



AGENDA: REGULAR SESSION

WEDNESDAY, DECEMBER 4, 2019

WASCO COUNTY BOARD OF COMMISSIONERS

WASCO COUNTY COURTHOUSE 511 WASHINGTON STREET, SUITE 302, THE DALLES, OR

PUBLIC COMMENT: *Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.*

DEPARTMENTS: Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

NOTE: With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. Meetings are ADA accessible. For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require and interpreter, please contact the Commission Office at least 7 days in advance.

Las reuniones son ADA accesibles. Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900. Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.

9:00 a.m.	<p>CALL TO ORDER</p> <p>Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board.</p> <p>Corrections or Additions to the Agenda</p> <p><u>Discussion Items</u> (Items of general Commission discussion, not otherwise listed on the Agenda) <u>CAMI Grant</u>; <u>Graffiti MOU</u>; <u>2020 Census</u>; <u>Finance Report</u></p> <p><u>Consent Agenda</u>: <u>Minutes: 11.6.2019 Regular Session</u>; <u>Campbell Phillips Agreement</u>; <u>Fair Board Appointment</u>; <u>Fair Manager Contract</u> (Items of a routine nature: minutes, documents, items previously discussed.)</p>
9:30 a.m.	<u>Public Hearing – Fee Schedule Ordinance</u> – Lisa Gambie
9:35 a.m.	<u>Comprehensive Plan Update Hearing</u> – Kelly Howsley-Glover
10:20 a.m.	<u>Urban Growth Boundary Ordinance Hearing</u> - Kelly Howsley-Glover
10:35 a.m.	<u>Waste Disposal Rate Increase Requests</u> – Nicole Bailey
10:50 a.m.	<u>Hiring Policy</u> – Tyler Stone
11:00 a.m.	<u>What’s Strong with You Program Update</u> – Debby Jones
11:15 a.m.	<u>Executive Session</u> – per ORS 192.660(2)(h) Conferring with legal counsel
12:00 p.m.	<u>Work Session</u> – to be held in the Deschutes room (B08)
	COMMISSION CALL
	NEW/OLD BUSINESS
	ADJOURN

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) - Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) –Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
DECEMBER 4, 2019

PRESENT: Steve Kramer, Chair
Scott Hege, Vice-Chair
Kathy Schwartz, County Commissioner

STAFF: Kathy Clark, Executive Assistant
Tyler Stone, Administrative Officer

At 9:00 a.m. Chair Kramer opened the Regular Session with the Pledge of Allegiance. Adjustments to the agenda:

- CAMI Grant rescheduled to January, 2020

Discussion Item – Graffiti MOU

City of The Dalles Code Compliance Officer Nikki Lesich explained that the City of The Dalles Police Department and Wasco County Youth Services have been working together recently to mitigate the graffiti issues in The Dalles. She commented that Work Crew Supervisor Nicole Beaman is irreplaceable, stating that she maintains good communication with the City and the homeowners.

Ms. Lesich went on to explain that the City recently passed an ordinance to help manage the graffiti problem. She said that the ordinance provides authority for the City to step in and enforce the code should a homeowner be uncooperative.

Vice-Chair Hege asked if it is a huge problem. Ms. Lesich replied that it is not huge but is growing – found mostly in alleyways. To keep it under control, graffiti must be removed promptly so as not to encourage others. The City of The Dalles wants to promote the use of no-tag paint on buildings; tagging won't stick to it. However, the no-tag paint is more expensive.

Vice-Chair Hege asked if the taggers are ever caught. Ms. Lesich responded that the taggers are generally proud of their work; over time, it is easy to identify the artist.

Vice-Chair Hege observed that some communities have designated places for graffiti. Ms. Lesich responded that the designated graffiti zone has oftentimes backfired.

Commissioner Schwartz asked that the Ordinance be sent to her.

{{{Vice-Chair Hege moved to approve the Memorandum of Understanding between Wasco County and City of The Dalles for the use of the Wasco County Youth Services Work Crew to assist property owners with graffiti removal and clean up. Commissioner Schwartz seconded the motion which passed unanimously.}}}

Discussion Item – 2020 Census

Long-Range Planner Dr. Kelly Howsley-Glover reported that a month ago we were made aware that one of the largest census tracks in Wasco County is among the nations hardest to count tracks; people are just not reporting. She explained that the under-reporting impacts our ability to apply for grants and could impact Oregon's federal representation in the House. She stated that they would like to apply for a United Way grant to set up a census administration center that will operate nights and weekends to help with reporting.

Vice-Chair Hege asked what part of Wasco County is included in the hard to count track. Dr. Howsley-Glover replied that it is mostly south of Dufur – Wamic, Tygh Valley, etc.

Commissioner Schwartz asked if Celilo Village would be covered. Dr. Howsley-Glover stated that she does not believe it is part of the hard to count track; part of Warm Springs Reservation is included. Reporter Rodger Nichols added that Celilo Village just got a new computer lab and that will probably help in that area.

Vice-Chair Hege said he thinks it is great – the census is important; if we can help to encourage participation, we should.

Commissioner Schwartz asked if the work would require additional staff. Dr. Howsley-Glover replied that it will not require additional Staff.

*****The Board was in consensus to move forward to apply for the United Way census assistance grant.*****

Discussion Item – Finance Report

Finance Director Mike Middleton reviewed the report included in the Board Packet. He pointed out that the tax receipts at the end of October are nearly \$500,000 more than last year at the same time. He went on to say that Building Codes is generating revenue however electrical expenses outpace revenue. He noted that we are still looking at the rates for adjustment.

Commissioner Schwartz asked how much longer we would be using Clair Company to supplement our work at Building Codes. Mr. Stone replied that we will not be sending any new work to Clair but it will take a few months for them to complete the work they have in process.

Vice-Chair Hege noted that the Sheriff's revenues are down. Mr. Middleton explained that there are reimbursement funds that have not come in yet. Vice-Chair Hege pointed out that we are looking for new revenues to support the new deputy position. Mr. Stone stated that he has asked Mr. Middleton to do a budget adjustment to move revenue from materials and services to personnel; the Board will see that in an upcoming report. Mr. Middleton added that he is following the situation closely.

Consent Agenda – Minutes, Fair Board Appointment, Fair Manager Contract & Fair Board Appointment

{{Vice-Chair Hege moved to approve the Consent Agenda. Commissioner Schwartz seconded the motion which passed unanimously.}}

County Clerk Lisa Gambée announced that both Pine Hollow boat ramps have been completed; it is impressive. Vice-Chair Hege asked if anyone has been able to use it prior to the winter closure. Ms. Gambée said that she saw boats were out in the reservoir the day South Wasco Park and Recreation District had intended to close for the winter – they delayed closing. She added that they are looking at putting a vault toilet there as well and are starting to look for recreation projects in communities outside of pine hollow.

Chair Kramer announced that ribbon cutting for the Maupin Community Center will be Sunday at 3:00 p.m.

Agenda Item – Fee Schedule Ordinance

Ms. Gambée reported that there have been no changes to the Ordinance since it

was presented at the November 6, 2019 Board Session.

{{{Commissioner Schwartz moved to approve Ordinance 19-006 in the matter of amending Wasco County's Uniform Fee Schedule for various County Departments. Vice-Chair Hege seconded the motion which passed unanimously.}}}

Agenda Item – Comprehensive Plan Ordinance Updates

At 9:35 a.m. Chair Kramer opened the public hearing for 921-18-000216, 921-18-000217, 921-18-000218, 921-18-000219 and 921-19-000125, a review of a recommendation made by the Wasco County Planning Commission for A legislative hearing to consider approving amendments to the Wasco County Comprehensive Plan primarily relating to policies and implementation strategies for Natural Resources, Scenic and Historic Areas and Open Spaces, Natural Hazards, Public Facilities and Services and Energy Conservation. Amendments also include the adoption of a new format for the plan. These amendments relate to work tasks 13-16 and 19 of Wasco County's Periodic Review to update the Comprehensive Plan.

Chair Kramer went on to review the hearing process, asking the following questions:

- Does any Commission member wish to disqualify themselves for any personal or financial interest in this matter? *There were none.*
- Does any member of the audience wish to challenge the right of any Commission member to hear this matter? *There were none.*
- Is there any member of the audience who wishes to question the jurisdiction of this body to act on behalf of Wasco County in this matter? *There were none.*

Dr. Howsley-Glover reviewed the presentation included in the Board Packet. She explained that many of the updates were items flagged by our partners at the State level. She highlighted the work regarding the White River to address concerns about how it is categorized and protected. She said that the suite of updates is due by March, 2020. The last set they will be working through is complicated and so they have budgeted a significant amount of time to allow ample interface with the public. The LUDO update will begin in late 2020.

Chair Kramer pointed out that the reference to the Health District should be North Central Public Health. He suggested that Goal 13.2.4 should have an additional

bullet point to encourage the utilization of solid waste; it is in the landfill's plan to capture methane gas.

Vice Chair Hege read the title of the Ordinance into the record: Ordinance 19-007 in the matter of the Wasco County Planning Commission's request to approve proposed periodic review legislative amendments to update the Comprehensive Plan related to Land Use Planning Goals 5, 7, 11 and 13 in chapters 5, 7, 11 and 13 of Wasco County 2040, The Comprehensive Plan (File Number 921-18-000216, 921-18-000217, 921-18-000218, 921-18-000219, and 921-19-000125)

The hearing was closed at 10:01 a.m.

Agenda Item – Urban Growth Boundary Ordinance Updates

At 10:01 a.m. Chair Kramer opened a public hearing for 921-19-000170 PLNG, a review of adoption by The Dalles City Council of Updates to the City of The Dalles Land Use and Development Ordinance and Comprehensive Plan.

Chair Kramer went on to review the hearing process, asking the following questions:

- Does any Commission member wish to disqualify themselves for any personal or financial interest in this matter? *There were none.*
- Does any member of the audience wish to challenge the right of any Commission member to hear this matter? *There were none.*
- Is there any member of the audience who wishes to question the jurisdiction of this body to act on behalf of Wasco County in this matter? *There were none.*

Dr. Howsley-Glover reviewed the presentation included in the Board Packet. She noted that part of the City of The Dalles' update is in response to Oregon law which permits duplexes to be developed in all urban residential zones. She explained that the joint urban growth boundary management agreement assigns authority for implementation to the City of The Dalles but they must have the approval of the Board of County Commissioners. She said that we have been remiss in the approval process for the past few years and so are including all the recent updates along with the most current.

Vice-Chair Hege commented that he does not agree with forcing single family housing zones to have duplexes in the urban growth area. Commissioner Schwartz stated that she supports it.

Mr. Stone said that we would have to modify the management agreement if we do not want to agree to the changes. Planning Director Angie Brewer pointed out that the public process for these changes has closed; we were not formally notified for all the changes but there is usually an opportunity for us to participate. We can disagree with them now, but it would be a difficult process. We can eliminate the agreement but then would have to take over Land Use in the urban boundary area.

Further discussion ensued. Vice-Chair Hege said that the state law only applies to properties within the city limits. He said that he does not think it is fair to impose it on landowners who have purchased property outside the city limits with the expectation that they are in a single-family zone. Commissioner Schwartz added that she would like more information on the language around recreational vehicles.

Mr. Stone suggested that staff open a conversation with the City around these two items.

Commissioner Schwartz read the title of the ordinance into the record: Ordinance 19-008 in the matter of the Wasco County Planning Commission's request to approve City of The Dalles Comprehensive Plan and Land Use and Development Ordinance impacting Lands in the Urban Growth Boundary (File Number 921-19-000170 PLNG).

Agenda Item – Waste Disposal Rate Increase Requests

Environmental Health Specialist Supervisor Nicole Bailey explained that the agreement between the County and the solid waste disposal providers allows for annual increases through a formula based on the consumer price index. The Solid Waste Advisory Committee (SWAC) has met and approved the request from the Landfill and Waste Connections for 2.15%.

Vice-Chair Hege asked if the increase also applies to the tipping fee. Wasco County Landfill Site Manager Nancy Mitchell replied that it does.

Waste Connections District Manager Jim Winterbottom stated that the increase to the customer will be ten cents per week for residential and fifty-four cents a week for a commercial dumpster.

Vice-Chair Hege asked if this request also goes before the City of The Dalles. Mr. Winterbottom replied that it does along with several other municipalities.

Vice-Chair Hege asked what the discussion was at the SWAC meeting. Ms. Bailey replied that no one opposed the increase.

{{{Commissioner Schwartz moved to approve Resolutions 19-012 and 19-013 to approve rate increases for the Wasco County Landfill and Waste Connections. Vice-Chair Hege seconded the motion which passed unanimously.}}}

Agenda Item – Hiring Policy

Mr. Stone noted that an additional sentence has been added to the last page of the policy since its publication: “Additional Wasco County employment policies are included in the Employee Handbook.” He went on to say that 95% of what is included in the policy is what we have already been doing; the policy formalizes it so everyone knows the rules and expectations.

Vice-Chair Hege commented that a hiring policy is an important element. He noted that there is some flexibility written into the policy. Mr. Stone responded that for example what we have to do to hire a deputy is different than what you might do for an office manager. The flexibility allows us to navigate a variety of scenarios.

Vice-Chair Hege observed that there is no language for veterans’ preference in the policy. Mr. Stone said that is covered through Human Resources but he would look into putting it in the policy.

{{{Vice-Chair Hege moved to approve the 2019 Wasco County Hiring Policy: Process and Procedures with direction to staff to further explore the possibility of including veterans’ preference language in the policy. Commissioner Schwartz seconded the motion which passed unanimously.}}}

Agenda Item – What’s Strong with You Program Update

Prevention Coordinator Debby Jones reviewed the materials included in the Board Packet. She stated that this is one of their biggest programs; they started with a pilot program with The Dalles Middle School and had a great response. She reported that a researcher out of Oregon Health and Science University is doing a paper on the program and helping to keep it very organized so that it can be replicated. She stated that she is looking for more funding as we do not want this to be a one-time project. The middle school reports that for the kids who have been in the program, they have seen improved behavior and greater success.

Chair Kramer said that at one time he was part of the Student Success Team; the program has a lot of upward momentum. He said he fully supports this effort.

Ms. Jones reported that at the end of January she will complete her term as president of her state association. She will be able to apply that time to her work here.

Agenda Item – Executive Session

At 11:00 a.m. Chair Kramer opened an Executive Session pursuant to ORS 192.660(2)(h) conferring with legal counsel.

The Session reconvened at 1:00 p.m. in the Deshutes Room.

Agenda Item – Work Session

ROLES AND RESPONSIBILITIES

Mr. Stone said that the team has talked some about having some discussions around this at the 2020 Leadership Summit. He recounted that the current model worked well but it seems to have become a little blurred. Ms. Clark added that some of the ambiguity lies with when directors can act autonomously and when they need to bring in another member of the team such as Finance or Human Resources or escalate to the Administrative Officer or the Board of Commissioners.

Mr. Stone went on to say that he wants to better define the budget process to determine what items come through that process. We have established budgeting principals but we have allowed people to circumvent those.

Discussion ensued regarding the budget process and what the process might look like if someone disagrees with the Budget Team. The consensus was that we need a process that is understood by the team. Vice-Chair Hege commented that it seemed like in this year's process, the Management Team punted – not willing to have the hard conversation. In addition, the Director's should not bring a request that they have not done all the research to support. Commissioner Schwartz said she would look for that to be part of the policy.

The consensus was that roles and responsibilities need further discussion.

MUNIS EXEMPTION

Mr. Middleton stated that the Eden software currently in use at the County for financial management is not user friendly, is outdated and being phased out by the vendor, Tyler Technologies. His department has been looking at options and would like to upgrade to the next level of software – Munis. Tyler Tech specializes in government accounting software; 11 of our partners have already moved to the Munis platform. The idea would be to move to a hosted system so our Information Systems Department does not have to manage the upgrades and compliance issues; in addition, it will offer increased disaster recovery capability. The cost would be approximately \$50,000 this year. Additional modules will be added prior to moving to the new system which will eliminate hours of staff time during and following the conversion.

Commissioner Schwartz asked if we have budgeted for this expenditure. Mr. Middleton stated that it is a one-time project that would come out of capital reserves – those cannot be spent without Board authority. Finance Manager Kayla Nelson added that Benton County made the upgrade and came in \$100,000 under budget; Tyler Technology is very conservative when predicting costs.

Vice-Chair Hege asked for the overall cost of upgrading. Ms. Nelson replied that it would be \$250,000 over three years. Software is a small part of that cost; most of it is implementation and training. It is much less than if we moved to another vendor. The hope would be to go live with the financial software in July 2021 and with payroll software in January of 2022.

Vice-Chair Hege commented that the Eden system is horrific and we definitely need to move. Ms. Nelson noted that we have been with Eden for 14 years. Another consideration is the time this will free for IS to direct their attention to other county needs.

Commissioner Schwartz said she would like to have a comprehensive look at all the software being used by the County.

HOUSEHOLD HAZARDOUS WASTE

Chair Kramer stated that Bruce Lumper, non-voting member of the Tri-County Household Hazardous Waste and Recycling Steering Committee (HHW), does not agree that the Board of Commissioners wanted Chair Kramer to move forward

with an exploration of a new model being proposed for recycling. He said that he is here to get confirmation.

Vice-Chair Hege stated that this is a question for HHW. Chair Kramer agreed but pointed out that when he took it to the HHW, their direction was for each representative to go back to their respective governing bodies to get direction as to how each would vote on this matter.

Commissioner Schwartz stated that the HHW needs to define the scope of the problem and determine what they are trying to fix; then they can look at the possible solutions. Mr. Stone pointed out that all that is being asked is to explore the concept for viability; ideally, HHW would have agreed to that exploration. Recycling is the primary objective – we are not recycling in Wasco County. Other jurisdictions are recycling less and increasing fees. Always adding fees to our citizens is not the answer.

Further discussion ensued around HHW's direction to its members. Mr. Stone observed that it became emotional and political – they wanted someone else to make the decision. The emotion around it seems to be a reaction to loss of a program and distrust of the private sector. In addition, the concept has the potential of eliminating a position which is why we approached it first through individual Committee members – it would have been insensitive to take it public if there had been no support for the idea. Mr. Lumper stated that he does not believe Mr. Stone's explanation of why they talked to individual Committee members before bringing it to the HHW at a public meeting.

The consensus was that the Tri-County Household Hazardous Waste needs to move forward to develop a plan – this is one solution they should consider.

NORCOR BUDGET COMMITTEE

Ms. Clark stated that the County needs to appoint a representative to serve on the NORCOR Budget Committee. She asked that they start thinking about who they might want to appoint. Vice-Chair Hege asked if Teresa Hepker had served well last year. NORCOR Juvenile Manager and Wasco County Juvenile Services Director Molly Rogers replied affirmatively saying that continuity is beneficial.

Commissioner Schwartz agreed to reach out to Ms. Hepker to see if she would be willing to serve again this year.

The session was adjourned at 2:05 p.m.

Summary of Actions

MOTIONS

- **To approve the Memorandum of Understanding between Wasco County and City of The Dalles for the use of the Wasco County Youth Services Work Crew to assist property owners with graffiti removal and clean up.**
- **To approve the Consent Agenda: 11.6.2019 Regular Session Minutes, Order 19-133 Appointing Randy Seibel to the Fair Board, Campbell Phillips Legal Services Contract and Fair Manager Contract.**
- **To approve Ordinance 19-006 in the matter of amending Wasco County's Uniform Fee Schedule for various County Departments.**
- **To approve Resolutions 19-012 and 19-013 to approve rate increases for the Wasco County Landfill and Waste Connections.**
- **To approve the 2019 Wasco County Hiring Policy: Process and Procedures with direction to staff to further explore the possibility of including veterans' preference language in the policy.**

CONSENSUS ITEMS

- **To move forward to apply for the United Way census assistance grant.**

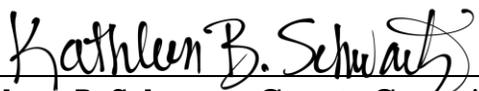
Wasco County
Board of Commissioners



Steven D. Kramer, Board Chair



Scott C. Hege, Vice-Chair



Kathleen B. Schwartz, County Commissioner



DISCUSSION LIST

[CAMI GRANT](#) – Leslie Wolf

[GRAFFITI MOU](#) – Molly Rogers

[2020 CENSUS](#) – Angie Brewer

[FINANCE REPORT](#) – Carrie Pipinich



DISCUSSION LIST ITEM

CAMI Grant

[DOJ MEMO](#)

[GRANT AGREEMENT](#)

[MOTION LANGUAGE](#)



DEPARTMENT OF JUSTICE
CRIME VICTIM AND SURVIVOR SERVICES DIVISION

MEMORANDUM

DATE: July 1, 2019

TO: 2019-2021 Child Abuse Multidisciplinary Intervention Grant
Recipients

FROM: Robin Reimer, CAMI Fund Coordinator
Crime Victim and Survivor Services Division

Attached is your agency's 2019-2021 Child Abuse Multidisciplinary Intervention Grant Agreement. Please download the entire document and have your authorized official sign the final page of the Grant Agreement.

Once the Grant Agreement is signed, please **change the application status in CVSSD E-Grants to "Agreement Accepted"** *after* uploading a copy of the signed Grant Agreement with Exhibits in the "Grantee Signed Grant Agreement" upload field on the "Grant Agreement Upload" page in your application in E-Grants. **Please complete these steps as soon as possible.**

Once the signed Grant Agreement with exhibits has been received by CVSSD, a copy of the document signed by both your authorized official and CVSSD Director Shannon Sivell will be uploaded to E-Grants and the status of your application will be changed to "Grant Awarded." You will find the uploaded copy of your Grant Agreement under the "Agreement Upload" form on the Forms Menu of your application.

If you have any questions regarding this Agreement, please contact Robin Reimer at 971-673-3826.



DEPARTMENT OF JUSTICE
Crime Victim and Survivor Services Division

**2019-2021 STATE CHILD ABUSE MULTIDISCIPLINARY
INTERVENTION (CAMI) GRANT PROGRAM AWARD**

<p>1. Applicant Agency's Name and Address</p> <p>Wasco County, acting by and through its District Attorney's Office 511 Washington St., Ste. 304 The Dalles, OR 97058</p> <p>Contact Name: Leslie Wolf Telephone: (541) 506-2680 E-mail: lesliew@co.wasco.or.us</p>	<p>2. Special Conditions:</p> <p>This grant project is approved subject to such conditions or limitations as set forth in ORS 418.746-418.793 and the grant application instructions.</p> <p>3. Statutory Authority for Grant:</p> <p>ORS 418.746</p>								
<p>4. Award Number:</p> <p>CAMI-MDT-2019-WascoCo.DAVAP-00046</p>	<p>5. Award Date:</p> <p>July 1, 2019</p>								
<p>6. Grantee Tax Identification Number:</p> <p>95-6002315</p>	<p>7. Type of Recipient:</p> <p>DAVAP</p>								
<p>8. Project Period:</p> <p>July 1, 2019 – June 30, 2021</p>	<p>9. Grant:</p> <p>Allocation Amount (Grant): \$108,197.37 Carryover in Addition Amount: \$ 4,348.69 Carryover in Offset Amount: \$.00</p> <p>Budget (Allocation + Carryover in Addition): \$112,546.06</p>								
<p>10. Semi-Annual Progress Reports:</p> <p>January 31, 2020 July 20, 2020 January 31, 2021 July 20, 2021 (final)</p>	<p>11. Financial Reports Due Dates:</p> <table border="0"> <tr> <td>October 31, 2019</td> <td>October 31, 2020</td> </tr> <tr> <td>January 31, 2020</td> <td>January 31, 2021</td> </tr> <tr> <td>April 30, 2020</td> <td>April 30, 2021</td> </tr> <tr> <td>July 20, 2020</td> <td>July 20, 2021 (final)</td> </tr> </table>	October 31, 2019	October 31, 2020	January 31, 2020	January 31, 2021	April 30, 2020	April 30, 2021	July 20, 2020	July 20, 2021 (final)
October 31, 2019	October 31, 2020								
January 31, 2020	January 31, 2021								
April 30, 2020	April 30, 2021								
July 20, 2020	July 20, 2021 (final)								
<p>This award is contingent upon the contractor agreeing to the attached assurances and terms of award for the grant entitled "State Child Abuse Multidisciplinary Intervention (CAMI) Grant Award". This award document, the certified assurances and terms of award must be signed by an authorized official in order to validate the acceptance of this award.</p>									

**OREGON DEPARTMENT OF JUSTICE
CHILD ABUSE MULTIDISCIPLINARY INTERVENTION ACCOUNT**

**INTERGOVERNMENTAL GRANT AGREEMENT
CAMI-MDT-2019-WASCOCo.DAVAP-00046**

BETWEEN: State of Oregon, acting by and through (Grantor)
its Department of Justice,
1162 Court St. NE
Salem, Oregon 97301-4096
Facsimile Number: (503) 378-5738

AND: Wasco County, acting by and through its District Attorney's Office (Grantee)
511 Washington St., Ste. 304
The Dalles, OR 97058

PROJECT START DATE: July 1, 2019

GRANT AWARD PROVISIONS

**SECTION 1
LEGAL BASIS OF AWARD**

Section 1.01. Legal Basis for Award. Pursuant to ORS 418.746¹, Grantor is authorized to enter into a Grant Agreement and to make an award, from the Child Abuse Multidisciplinary Intervention (CAMI) Account, to Grantee for the purposes set forth herein.

Section 1.02. Agreement Parties. This Intergovernmental Agreement, hereafter referred to as Agreement, is between Grantor and the forenamed Grantee.

Section 1.03. Effective Date. This Agreement will become effective on the date when all required signatures have been obtained, including any necessary approvals.

Section 1.04. Agreement Documents. This Agreement includes the following documents, listed in descending order of precedence and incorporated into this Agreement: this Agreement (except Exhibits and documents incorporated herein), and Exhibits A through C. In the event of a conflict between two or more of the documents comprising this Agreement, the language in the document with the highest precedence shall control.

This Agreement is also subject to the terms of the following documents. In the event of a conflict between two or more of the following documents, the language in the document with the higher precedence shall control.

- (a) The most current version of the CAMI Grant Management Handbook available at <https://www.doj.state.or.us/crime-victims/grant-funds-programs/child-abuse-multidisciplinary-intervention-cami-fund/>.

¹ 2019 Oregon Laws Ch. 141 (H.B. 2464 (2019 Regular Session)), amends ORS 418.746 and the related CAMI statutes. The amendments are operative January 1, 2020.

- (b) 2019-2021 CAMI MDT Grant Request for Applications Application Instructions and any Amendments.
- (c) Grantee's CAMI MDT 2019-21 Application.

Section 1.05. Source of Funds. Payment for the Project will be from the Child Abuse Multidisciplinary Intervention Account and monies allocated from the Oregon General Fund.

TERMS AND CONDITIONS

SECTION 2 GRANT AWARD

Section 2.01. Grant. In accordance with the terms and conditions of this Agreement, Grantor shall provide Grantee with a maximum of **\$108,197.37** (the "Grant") from the Child Abuse Multidisciplinary Intervention Account provided however that Grantor shall deduct from the amount of said Grant the amount by which the Carryover exceeds five percent (5%) of Grantee's 2019-2021 grant allocation, to financially support and assist Grantee's implementation of the Grantee's Application submitted in E-Grants and dated as of **April 29, 2019** and referred to as the "Project." Grantee agrees and acknowledges that Grantor may need to change the amount of the Grant based upon fluctuations in revenue, assessments to the Child Abuse Multidisciplinary Intervention Account program and other factors. Changes to the Grant amount will be implemented through amendments to this Grant Agreement.

Section 2.02. Grant Award. In accordance with the terms and conditions of this Agreement, Grantee shall carry out this Agreement on behalf of the multidisciplinary team. The multidisciplinary team shall implement the Project, using CAMI grant funds only for Project purposes.

Section 2.03. Disbursement of Grant Moneys. Subject to Sections 2.04, 2.05 and 2.06, Grantor shall disburse the Grant moneys to Grantees on a quarterly basis.

- (a) Additionally, grantee may retain (and expend in accordance with this Agreement) up to **\$ 4,348.69** of funds previously provided to Grantee in prior grant periods, which funds remained unexpended by Grantee on the date of this Agreement .

Section 2.04. Conditions Precedent to Each Disbursement. Grantor's obligation to disburse Grant moneys to Grantee pursuant to Section 2.03 is subject to satisfaction, with respect to each disbursement, of each of the following conditions precedent:

- (a) Moneys are available in the Child Abuse Multidisciplinary Intervention Account to finance the disbursement;
- (b) Grantor has received sufficient funding, appropriations, limitations, allotments, or other expenditure authorizations to allow Grantor, in the reasonable exercise of its administrative discretion, to make the disbursement;
- (c) Grantee is in compliance with all reporting requirements of all active or prior CAMI grants through the CAMI grant program, including, but not limited to:
 - (i) Grantor has received completed reports through E-Grants as described in

Section 5.05(b).

- (d) No default as described in Section 6.03 has occurred;
- (e) Grantee has submitted the required information to resolve all of the conditional eligibility criteria by the deadlines set forth in the CVSSD E-Grants Modification Announcement found in CVSSD E-Grants;
- (f) Grantee's representations and warranties set forth in Section 4 are true and correct on the date of disbursement with the same effect as though made on the date of disbursement.

Section 2.05. Grant Agreement Conditions. If Grantee fails to satisfy any of the following conditions, Grantor may withhold disbursement:

None

Section 2.06. Grant Availability Termination. The availability of Grant moneys under this Agreement and Grantor's obligation to disburse Grant moneys pursuant to Section 2.03 shall only be for expenses that Grantee incurs before **June 30, 2021** (the "Availability Termination Date"). Grantor may not disburse any Grant money for expenses which Grantee incurs after the Availability Termination Date. Unless extended or terminated earlier in accordance with its terms, this Agreement shall terminate when Grantor accepts Grantee's completed performance or on **June 30, 2021**, whichever date occurs last. Agreement termination shall not extinguish or prejudice Grantor's right to enforce this Agreement with respect to any default by Grantee that has not been cured.

**SECTION 3
USES OF GRANT**

Section 3.01. Eligible Uses of Grant. Grantee's use of the Grant moneys is limited to those expenditures necessary to conduct an activity or complete a project falling within a Service Area, as described in Exhibit A, and is further limited as set forth in Exhibit B. Grantee's use of Grant moneys is further limited by the following budget categories set forth in the revised budget (the "Budget") submitted to Grantor: Personnel, Services and Supplies, and Other Expenses (the "Budget Categories"). Grantee's use of Grant moneys in a particular Budget Category may not exceed the amount specified therefore in the Budget except as permitted by and in accordance with the procedures set forth through CVSSD E-Grants with regard to budget revisions.

Section 3.02. Ineligible Uses of Grant. Notwithstanding Section 3.01, Grantee shall not use the Grant moneys to retire any debt, to reimburse any person or entity for expenditures made or expenses incurred prior to the date of this Agreement or to replace funds previously allocated by Grantee for child abuse intervention, or any other purpose not authorized by this Agreement.

Section 3.03. Unexpended Grant Moneys. Any Grant moneys disbursed to Grantee, or any interest earned by Grantee on the Grant moneys, that are not expended by Grantee in accordance with this Agreement by the earlier of the Availability Termination Date or the date this Agreement is terminated shall be returned to Grantor or, with Grantor's prior written approval, carried over to another award from the Child Abuse Multidisciplinary Intervention Account. Grantee may retain and carry forward unexpended amounts up to and including five percent (5%) of Grantee's 2017-2019 allocation to support and carry out obligations of this Grant Award. Any amount of Carryover that exceeds five percent (5%) of Grantee's 2017-2019 grant allocation shall be returned. Grantee may, at its option, satisfy its obligation to return unexpended funds under

this Section 3.03 by paying to Grantor the amount of unexpended funds or permitting Grantor to recover the amount of the unexpended funds from future payments to Grantee from Grantor. If Grantee fails to return the amount of the unexpended funds within fifteen (15) days after the Availability Termination Date or the date this Agreement is terminated, Grantee shall be deemed to have elected the deduction option and Grantor may deduct the amount demanded from any future payment from Grantor to Grantee, including but not limited to, any payment to Grantee from Grantor under this agreement and any payment to Grantee from Grantor under any contract or agreement, present or future, between Grantor and Grantee.

SECTION 4 GRANTEE'S REPRESENTATIONS AND WARRANTIES

Grantee represents and warrants to Grantor as follows:

Section 4.01. Existence and Power. Grantee is a political subdivision of the State of Oregon duly organized, validly existing, and in good standing under the laws of Oregon. Grantee has full power and authority to transact the business in which it is engaged and full power, authority, and legal right to execute and deliver this Agreement and incur and perform its obligations hereunder.

Section 4.02. Authority, No Contravention. The making and performance by Grantee of this Agreement (a) have been duly authorized by all necessary action of Grantee, (b) do not and will not violate any provision of any applicable law, rule, or regulation or order of any court, regulatory commission, board or other administrative agency, any provision of Grantee's articles of incorporation or bylaws, or any provision of Grantee's charter or other organizational document and (c) do not and will not result in the breach of, or constitute a default or require any consent under any other agreement or instrument to which Grantee is a party or by which Grantee or any of its properties are bound or affected.

Section 4.03. Binding Obligation. This Agreement has been duly authorized, executed and delivered on behalf of Grantee and constitutes the legal, valid, and binding obligation of Grantee, enforceable in accordance with its terms.

Section 4.04. Approvals. No authorization, consent, license, approval of, filing or registration with, or notification to, any governmental body or regulatory or supervisory authority is required for the execution, delivery or performance by Grantee of this Agreement.

SECTION 5 GRANTEE'S AGREEMENTS

Section 5.01. Project Commencement. Grantee shall cause the Project to be operational no later than 60 days from the Project Start Date of this Agreement. If the Project is not operational by that date, Grantee must submit a letter to Grantor describing steps taken to initiate the Project, reasons for delay, and the expected Project Start Date. If the Project is not operational within 90 days of the date of this Agreement, the Grantee must submit a second letter explaining the additional delay in implementation, and the Grantor may, after reviewing the circumstances, consider the Grantee in default in accordance with Section 6.03 and may terminate the Agreement in accordance with Section 6.02.

Section 5.02. Project Completion. Grantee shall complete the Project no later than **June 30, 2021** provided, however, that if the full amount of the Grant is not available because one or both of the conditions set forth in Sections 2.04(a) and (b) are not satisfied, the Grantee shall not be required to complete the project.

Section 5.03. Service Area Activities. Grantee shall conduct at least one activity or complete at least one project falling within at least one of the Service Areas no later than the Availability Termination Date.

Section 5.04. Confidentiality. In order to ensure the safety of child victims, and non-offending family members, Grantee shall protect the confidentiality and privacy of persons receiving services. Grantee shall not disclose any personally identifying information or individual information collected in connection with services requested, utilized, or denied through Grantee's programs; or reveal individual client information without the informed, written, reasonably time-limited consent of the recipient of services or the recipient's responsible parent or guardian about whom information is sought, whether for this Project or any other Federal, State, tribal, or territorial grant program, except that consent for release may not be given by the abuser of the minor, incapacitated person, or the abuser of the other parent of the minor. If a minor or a person with a legally appointed guardian is permitted by law to receive services without a parent's (or guardian's) consent, the minor or person with a guardian may consent to release of information without the additional consent from the parent or guardian.

If release of information described in the previous paragraph is compelled by statutory or court mandate, Grantee shall make reasonable attempts to provide notice to victims affected by the disclosure of information; and Grantee shall take steps necessary to protect the privacy and safety of the persons affected by the release of the information.

Grantee may share (1) non-personally identifying data in the aggregate regarding services to their clients and non-personally identifying information in order to comply with Federal, State, tribal, or territorial reporting, evaluation, or data collection requirements; (2) court-generated information and law-enforcement generated information contained in secure, governmental registries for protection order enforcement purposes; and (3) law-enforcement and prosecution-generated information necessary for law enforcement and prosecution purposes.

The term "personally identifying information", "individual information", or "personal information" means individually identifying information for or about an individual victim of domestic violence, dating violence, sexual assault, or stalking, including (1) a first and last name; (2) a home or other physical address; (3) contact information (including a postal, e-mail or Internet protocol address, or telephone or facsimile number); (4) a social security number; and (5) any other information, including date of birth, racial or ethnic background, or religious affiliation, that, in combination with any other non-personally identifying information would serve to identify any individual.

Grantee shall notify the Grantor promptly after receiving a request from the media for information regarding a recipient of services funded with Grant moneys.

Section 5.05. Reporting Requirements. Grantee shall submit all reports through the CVSSD E-Grant system at www.cvssdegrants.com.

- (a) Quarterly Financial Reports. No later than 30 days after the end of the calendar quarters ending: September 30, December 31, March 31, and no later than July 20 for the calendar quarter ending June 30, Grantee shall provide Grantor with quarterly financial reports as described in the CVSSD E-Grant system.
- (b) Semi-Annual Progress Report. Twice in each year of the grant, Grantee shall submit

program progress and service information describing the activities of the Multidisciplinary Team (MDT) for that six-month period. Reports will be due no later than 30 days after the end of the calendar quarters ending December 31, and no later than July 20 for the calendar quarter ending June 30. These reports will document grant-funded activity as listed in the Intervention Plan, described in ORS 418.746(5)(a), and will document the number of children served by the MDT, the types of services provided, and compliance with Karly's Law (ORS 419B.022 *et. seq.*).

Section 5.06. Criminal History Verification. Grantee shall obtain a criminal history record check on any employee, potential employee or volunteer working with victims of crime as follows:

- (a) By having the applicant as a condition of employment or volunteer service, apply for and receive a criminal history check from a local Oregon State Police Office and furnish a copy thereof to Grantee; or
- (b) As the employer, by contacting a local Oregon State Police office for an "Oregon only" criminal history check on the applicant/employee/volunteer; or
- (c) By use of another method of criminal history verification that is at least as comprehensive as those described in sections (a) and (b) above.

A criminal record check will indicate convictions of child abuse, offenses against persons, sexual offenses, child neglect, or any other offense bearing a substantial relation to the qualifications, functions or duties of an employee or volunteer scheduled to work with victims of crime.

Grantee shall develop a policy or procedures to review criminal arrests or convictions of employees, potential employees or volunteers. The review will examine: (1) the severity and nature of the crime; (2) the number of criminal offenses; (3) the time elapsed since commission of the crime; (4) the circumstances surrounding the crime; (5) the subject individual's participation in counseling, therapy, education or employment evidencing rehabilitation or a change in behavior; and (6) the police or arrest report confirming the subject individual's explanation of the crime.

Grantee shall determine after receiving the criminal history check whether the employee, potential employee or volunteer has been convicted of one of the crimes described in this Section, and whether based upon the conviction the person poses a risk to working safely with victims of crime. If Grantee intends to hire or retain the employee, potential employee or volunteer, Grantee shall confirm in writing the reasons for hiring or retaining the individual. These reasons shall address how the applicant/ employee/volunteer is presently suitable or able to work with victims of crime in a safe and trustworthy manner, based on the policy or procedure described in the preceding paragraph of this Section. Grantee will place this explanation, along with the applicant/employee/ volunteer's criminal history check, in the employee/volunteer personnel file for permanent retention.

Section 5.07. Procurement Standards. Grantee shall follow the same policies and procedures it uses for procurement from any other State or federal funds. Grantee shall use its own procurement procedures and regulations, provided that the procurement conforms to applicable Federal and State law and standards.

Section 5.08 Meeting Documentation. MDT Administrative Business. The MDT must keep minutes from each MDT administrative meeting or any administrative discussion during any

meeting. Grantee shall ensure that the MDT keeps proper minutes from each MDT administrative meeting as it occurs. Administrative discussion includes but is not limited to the changes to the grant Intervention Plan, requests to redirect grant funds, and changes to roles or personnel on the MDT. Per 5.09 below, Grantor periodically may request to review meeting minutes. Grantor will require meeting minutes as part of any budget revision discussion, indicating the MDT's approval for any change to the MDT budget.

Section 5.09. Records and Inspection. Grantee shall keep proper books of account and records on all activities associated with the Grant including, but not limited to, books of account and records on expenditure of the Grant moneys and on the services financed with the Grant moneys. Grantee will maintain these books of account and records in accordance with generally accepted accounting principles and shall retain the books of account and records until the later of six years after the Availability Termination Date set forth in Section 2.06 or the date that all disputes, if any, arising under this Agreement have been resolved. Grantee will permit Grantor, the Secretary of State of the State of Oregon, or their duly authorized representatives to inspect its properties, all work done, labor performed and materials furnished in connection with the activities financed with Grant moneys, and to review and make excerpts and transcripts of its books of account and records with respect to the receipt and disbursement of funds received from Grantor. Access to these books of account and records is not limited to the required retention period. The authorized representatives shall have access to records at any reasonable time for as long as the records are maintained. In particular, but without limiting the generality of the foregoing, Grantee shall permit Grantor's Child Abuse Multidisciplinary Intervention Account coordinator to attend case staffings, confidential proceedings and other meetings related to services financed with Grant moneys as Grantor deems reasonably necessary to monitor Grantee's use of the Grant moneys.

Section 5.10. Compliance with Laws. Grantee shall comply with all applicable federal, state, and local laws, regulations, executive orders and ordinances related to expenditure of the Grant moneys and the activities financed with the Grant moneys. Without limiting the generality of the foregoing, Grantee expressly agrees to comply with (a) Title VI of the Civil Rights Act of 1964, (b) Section V of the rehabilitation Act of 1973, (c) the Americans with Disabilities Act of 1990 and ORS 659A.142, (d) all regulations and administrative rules established pursuant to the foregoing laws, and (e) all other applicable requirements of federal and state civil rights and rehabilitation statutes, rules and regulations.

Section 5.11. Grant Management Handbook. Grantee shall comply, and cause its subgrantees to comply, with the terms of the Grant Management Handbook available at <https://www.doj.state.or.us/crime-victims/grant-funds-programs/child-abuse-multidisciplinary-intervention-cami-fund/>, and incorporated herein.

Section 5.12. Movement of Funds. Grantee shall obtain prior approval from Grantor for:

- (a) For grant awards totaling \$500,000 or less: Movement of funds that total more than \$3,000 in the Personnel, Services and Supplies, and/or Other Services categories;
- (b) For grant awards totaling more than \$500,000: Movement of funds that total more than \$5,000 in the Personnel, Services and Supplies, and/or Other Services categories; OR
- (c) Adding a budget category or line item that did not exist in the original budget; OR
- (d) Deleting an existing category.

SECTION 6 TERMINATION AND DEFAULT

Section 6.01. Mutual Termination. This Agreement may be terminated by mutual consent of both parties.

Section 6.02. Termination for Convenience; Termination by Grantor. Either party may terminate this Agreement, for any reason, upon 30 days advance written notice to the other party. In addition, Grantor may terminate this Agreement effective immediately upon written notice to Grantee, or effective on such later date as may be established by Grantor in such notice, under any of the following circumstances: (a) Grantor fails to receive sufficient appropriations or other expenditure authorization to allow Grantor, in the reasonable exercise of its administrative discretion, to continue making payments under this Agreement, (b) there are not sufficient funds in the Child Abuse Multidisciplinary Intervention Account to permit Grantor to continue making payments under this Agreement, (c) there is a change in federal or state laws, rules, regulations or guidelines so that the Project funded by this Agreement is no longer eligible for funding, or (d) in accordance with Section 6.04.

Section 6.03. Default. Either party shall be in default if either party fails to perform, observe or discharge any of its covenants, agreements or obligations contained herein or in any exhibit attached hereto. Grantee shall be in default under this Agreement upon the occurrence of any of the following events:

- (a) Any representation, warranty or statement made by Grantee herein or in any documents or reports relied upon by Grantor to measure progress on the Project, the expenditure of Grant moneys or the performance by Grantee is untrue in any material respect when made; or
- (b) Grantee (i) applies for or consents to the appointment of, or the taking of possession by, a receiver, custodian, trustee, or liquidator of itself or of all of its property, (ii) admits in writing its inability, or is generally unable, to pay its debts as they become due, (iii) makes a general assignment for the benefit of its creditors, (iv) is adjudicated a bankrupt or insolvent, (v) commences a voluntary case under the Federal Bankruptcy Code (as now or hereafter in effect), (vi) files a petition seeking to take advantage of any other law relating to bankruptcy, insolvency, reorganization, winding-up, or composition or adjustment of debts, (vii) fails to controvert in a timely and appropriate manner, or acquiesces in writing to, any petition filed against it in an involuntary case under the Bankruptcy Code, or (viii) takes any action for the purpose of effecting any of the foregoing; or
- (c) A proceeding or case is commenced, without the application or consent of Grantee, in any court of competent jurisdiction, seeking (i) the liquidation, dissolution or winding-up, or the composition or readjustment of debts, of Grantee, (ii) the appointment of a trustee, receiver, custodian, liquidator, or the like of Grantee or of all or any substantial part of its assets, or (iii) similar relief in respect to Grantee under any law relating to bankruptcy, insolvency, reorganization, winding-up, or composition or adjustment of debts, and such proceeding or case continues undismissed, or an order, judgment, or decree approving or ordering any of the foregoing is entered and continues unstayed and in effect for a period of sixty (60) consecutive days, or an order for relief against Grantee is entered in an involuntary case under the Federal Bankruptcy Code (as now or hereafter in effect).

Section 6.04. Remedies Upon Default. If a party's default is not cured within fifteen (15) days of written notice thereof to the other party (or such longer period as the notifying party may authorize in its sole discretion), the notifying party may pursue any remedies available under this Agreement, at law or in equity. Such remedies include, but are not limited to, termination of this Agreement, return of all or a portion of the Grant moneys, payment of interest earned on the Grant moneys, and declaration of ineligibility for the receipt of future CAMI Account awards. If, as a result of Grantee's default, Grantor demands return of all or a portion of the Grant moneys or payment of interest earned on the Grant moneys, Grantee may, at Grantee's option, satisfy such demand by paying to Grantor the amount demanded or permitting Grantor to recover the amount demanded by deducting that amount from future payments to Grantee from Grantor. If Grantor terminates this Agreement as a result of Grantee's default, Grantee shall return all unexpended funds to Grantor. If Grantee fails to repay the amount demanded within fifteen (15) days of the demand, Grantee shall be deemed to have elected the deduction option and Grantor may deduct the amount demanded from any future payment from Grantor to Grantee, including but not limited to, any payment to Grantee from Grantor under this Agreement and any payment to Grantee from Grantor under any other contract or agreement, present or future, between Grantor and Grantee. The parties shall engage in nonbinding discussions to give the alleged defaulting party an opportunity to present reasons why it believes it is not in default or that the default is not material and give the notifying party an opportunity to withdraw its notice. The parties may also negotiate an appropriate resolution of the default, including without limitation the amount of any misexpended funds.

SECTION 7 MISCELLANEOUS

Section 7.01. No Implied Waiver, Cumulative Remedies. The failure of Grantor to exercise, and any delay in exercising any right, power, or privilege under this Agreement shall not operate as a waiver thereof, nor shall any single or partial exercise of any right, power, or privilege under this Agreement preclude any other or further exercise thereof or the exercise of any other such right, power, or privilege. The remedies provided herein are cumulative and not exclusive of any remedies provided by law.

Section 7.02. Governing Law; Venue; Consent to Jurisdiction. This Agreement shall be governed by and construed in accordance with the laws of the State of Oregon without regard to principles of conflicts of law. Any claim, action, suit, or proceeding (collectively, "Claim") between Grantor (or any other agency or department of the State of Oregon) and Grantee that arises from or relates to this Agreement shall be brought and conducted solely and exclusively within a Circuit Court of the State of Oregon of proper jurisdiction. THE PARTIES, BY EXECUTION OF THIS AGREEMENT, HEREBY CONSENT TO THE IN PERSONAM JURISDICTION OF SAID COURTS.

Section 7.03. Notices. Except as otherwise expressly provided in this Agreement, any communications between the parties hereto pertaining to this Agreement or notices to be given hereunder shall be given in writing by personal delivery, facsimile, or mailing the same, postage prepaid to Grantee or Grantor at the address or number set forth on page 1 of this Agreement, or to such other addresses or numbers as either party may hereafter indicate pursuant to this section. Any communication or notice so addressed and mailed shall be deemed to be given five (5) days after mailing. Any communication or notice delivered by facsimile shall be deemed to be given when receipt of the transmission is generated by the transmitting machine. Any communication or notice by personal delivery shall be deemed to be given when actually delivered.

Section 7.04. Amendments. This Agreement may not be altered, modified, supplemented, or amended in any manner except by written instrument signed by both parties or as described and certified through CVSSD E-Grants. No term of this Agreement may be waived unless the party against whom such waiver is sought to be enforced has given its waiver in writing.

Section 7.05. Subcontracts, Successors and Assignments.

a. Grantee shall not enter into any subcontracts for any of the Project activities required by this Agreement without Grantor's prior written consent. Grantee shall ensure that all subcontractors comply in writing with the terms and conditions of this Agreement and provide the same assurances as the Grantee must in its use of Oregon Criminal Fines Account or General Funds. Grantor's consent to any subcontract shall not relieve Grantee of any of its duties or obligations under this Agreement.

b. This Agreement shall be binding upon and inure to the benefit of Grantor, Grantee, and their respective successors and assigns, except that Grantee may not assign or transfer its rights or obligations hereunder or any interest herein without the prior consent in writing of Grantor.

Section 7.06. Entire Agreement. This Agreement constitutes the entire agreement between the parties on the subject matter hereof. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement.

Section 7.07. Contribution and Indemnification.

(a) If any third party makes any claim or brings any action, suit or proceeding alleging a tort as now or hereafter defined in ORS 30.260 ("Third Party Claim") against a party (the "Notified Party") with respect to which the other party ("Other Party") may have liability, the Notified Party must promptly notify the Other Party in writing of the Third Party Claim and deliver to the Other Party a copy of the claim, process, and all legal pleadings with respect to the Third Party Claim. Either party is entitled to participate in the defense of a Third Party Claim, and to defend a Third Party Claim with counsel of its own choosing. Receipt by the Other Party of the notice and copies required in this paragraph and meaningful opportunity for the Other Party to participate in the investigation, defense and settlement of the Third Party Claim with counsel of its own choosing are conditions precedent to the Other Party's liability with respect to the Third Party Claim.

(b) With respect to a Third Party Claim for which the Grantor is jointly liable with the Grantee (or would be if joined in the Third Party Claim), the Grantor shall contribute to the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the Grantee in such proportion as is appropriate to reflect the relative fault of the Grantor on the one hand and of the Grantee on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the Grantor on the one hand and of the Grantee on the other hand shall be determined by reference to, among other things, the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The Grantor's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if the Grantor had sole liability in the proceeding.

(c) With respect to a Third Party Claim for which the Grantee is jointly liable with the Grantor (or would be if joined in the Third Party Claim), the Grantee shall contribute to

the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the Grantor in such proportion as is appropriate to reflect the relative fault of the Grantee on the one hand and of the Grantor on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the Grantee on the one hand and of the Grantor on the other hand shall be determined by reference to, among other things, the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The Grantee's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if it had sole liability in the proceeding.

- (d) Alternative Dispute Resolution. The parties should attempt in good faith to resolve any dispute arising out of this agreement. This may be done at any management level, including at a level higher than persons directly responsible for administration of the agreement. In addition, the parties may agree to utilize a jointly selected mediator or arbitrator (for non-binding arbitration) to resolve the dispute short of litigation.
- (e) Indemnification by Subcontractors. Grantee shall take all reasonable steps to cause its contractor(s) that are not units of local government as defined in ORS 190.003, if any, to indemnify, defend, save and hold harmless the State of Oregon and its officers, employees and agents ("Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including attorneys' fees) arising from a tort (as now or hereafter defined in ORS 30.260) caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of Grantee's contractor or any of the officers, agents, employees or subcontractors of the contractor ("Claims"). It is the specific intention of the parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by the contractor from and against any and all Claims.
- (f) Subcontractor Insurance Requirements. Grantee shall require its first tier contractor(s) that are not units of local government as defined in ORS 190.003, if any, to: i) obtain insurance specified under TYPES AND AMOUNTS on Exhibit C, attached hereto and incorporated by reference herein, and meeting the requirements under ADDITIONAL INSURED, "TAIL" COVERAGE, NOTICE OF CANCELLATION OR CHANGE, and CERTIFICATES OF INSURANCE before the contractors perform under contracts between Grantee and the contractors (the "Subcontracts"), and ii) maintain the insurance in full force throughout the duration of the Subcontracts. The insurance must be provided by insurance companies or entities that are authorized to transact the business of insurance and issue coverage in the State of Oregon and that are acceptable to Grantor. Grantee shall not authorize contractors to begin work under the Subcontracts until the insurance is in full force. Thereafter, Grantee shall monitor continued compliance with the insurance requirements on an annual or more frequent basis. Grantee shall incorporate appropriate provisions in the Subcontracts permitting it to enforce contractor compliance with the insurance requirements and shall take all reasonable steps to enforce such compliance. Examples of "reasonable steps" include issuing stop work orders (or the equivalent) until the insurance is in full force or terminating the Subcontracts as permitted by the Subcontracts, or pursuing legal action to enforce the insurance requirements. In no event shall Grantee permit a contractor to work under a Subcontract when the Grantee is aware that the contractor is not in compliance with the insurance requirements. As used in this section, a "first tier"

contractor is a contractor with which the Grantee directly enters into a contract. It does not include a subcontractor with which the contractor enters into a contract.

Section 7.08. False Claim Act. Grantee will refer to the Grantor any credible evidence that a principal, employee, agent, sub-grantee contractor, contractor or other person has submitted a false claim under the False Claims Act (31 USC 3729-3733; ORS 180.750-180.785) or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity or similar misconduct involving funds provided under this Agreement.

Section 7.09. Time is of the Essence. Grantee agrees that time is of the essence with respect to all provisions of this Agreement that specify a time for performance; provided, however, that the foregoing shall not be construed to limit or deprive a party of the benefits of any grace or use period allowed in this Agreement.

Section 7.10. Survival. All provisions of this Agreement set forth in the following sections shall survive termination of this Agreement: Section 3.03, Unexpended Grant Moneys; Section 5.09, Records and Inspection; and Section 7, MISCELLANEOUS, and any other provisions that by their terms are intended to survive termination of this Agreement.

Section 7.11. Counterparts. This Agreement may be executed in several counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Agreement so executed shall constitute an original.

Section 7.12. Severability. If any term or provision of this Agreement is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular term or provision held to be invalid.

Section 7.13. Relationship of Parties. The parties agree and acknowledge that their relationship is that of independent contracting parties and neither party hereto shall be deemed an agent, partner, joint venturer or related entity of the other by reason of this Agreement.

Section 7.14. Headings. The section headings in this Agreement are included for convenience only, do not give full notice of the terms of any portion of this Agreement and are not relevant to the interpretation of any provision of this Agreement.

Section 7.15. No Third Party Beneficiaries. Grantor and Grantee are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide any benefit or right, whether directly, indirectly or otherwise, to third persons.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the dates set forth below their respective signatures.



STATE OF OREGON

Acting by and through its Department of Justice

By: _____

Name: Shannon L. Sivell

Title: Director, Crime Victim and Survivor Services Division

Date: _____

AUTHORIZED AGENT FOR GRANTEE

By: _____

Name: Steven D. Kramer

Title: Chair, Wasco County Board of Commissioners

Date: December 4, 2019

APPROVED AS TO LEGAL SUFFICIENCY IN ACCORDANCE WITH ORS 291.047:

By: Shannon Sivell

Title: Director, Crime Victim and Survivor Services

Date: Approved by email on 10/07/2019

EXHIBIT A
GRANT AWARD SERVICE AREAS

The Grant moneys are awarded solely for activities and projects falling within the following Service Areas:

1. Assessment Services. Assessment services are medical assessments of, intervention services to or psycho-social assessments of children in Oregon suspected of being victims of abuse or neglect. For purposes of this description, the phrases medical assessment, intervention service and psycho-social assessment have the following meanings:

Medical Assessment means an assessment by or under the direction of a physician who is licensed to practice medicine in Oregon and trained in the evaluation, diagnosis and treatment of child abuse and includes, but is not limited to, the taking of a thorough medical history, a complete physical examination, an interview for the purpose of making a medical diagnosis, a determination of whether or not the child has been abused or neglected, and identification of appropriate treatment or referral for follow-up for the child.

Intervention Service means a service provided by criminal justice or child protective services staff to intervene effectively in a case of suspected child abuse.

Psycho-Social Assessment means an evaluation of the child and his or her family to determine the need for services to reduce the adverse reaction to victimization and the availability of resources to meet those needs.

2. Advocacy Services. Advocacy services are services that reduce additional trauma to children (and their families) in Oregon suspected of being victims of abuse or neglect or that support the identification and development of therapeutic services to such children (and their families). Advocacy services include, but are not limited to, protective services, intervention advocacy, prevention advocacy and professional training and education, all as described below:

Protective Services means activities that are required to protect the child, prevent future abuse, and support the healing process associated with the abuse or neglect related trauma.

Intervention Advocacy means activities identified at the local and state level to provide more effective intervention for victims of child abuse or neglect.

Prevention Advocacy means activities associated with local and state fatality reviews or subsequent prevention strategies to reduce abuse or neglect related fatalities.

Professional Training and Education means support for professional training and education or for educational resources such as a clearinghouse, speakers bureau, or library, for professionals involved in child abuse and neglect intervention.

3. Treatment Services. Treatment services are information, referral or treatment for child abuse or neglect victims and their families. For purposes of this description, the words information, referral and treatment have the following meanings:

Information means providing information regarding treatment resources.

Referral means referral to therapeutic services.

Treatment means providing and coordinating therapeutic treatment intervention.

Exhibit B
ELIGIBLE EXPENSES

Grant moneys may be used only for the following expenses necessarily incurred by Grantee in conducting an activity or completing a project falling within a Service Area:

1. Costs for staff, interviewers, interpreters, prosecutors (Deputy District Attorneys) and expert witnesses.
2. Costs for services, supplies, rent, and capital equipment.
3. Other operational expenses necessarily incurred in connection with a particular project or activity falling within a Service Area.

EXHIBIT C
SUBCONTRACTOR INSURANCE REQUIREMENTS

A. REQUIRED INSURANCE. Subcontractor shall obtain at Subcontractor's expense the insurance specified in this section prior to performing under this Agreement and shall maintain it in full force and at its own expense throughout the duration of this Agreement. Subcontractor shall obtain the following insurance from insurance companies or entities that are authorized to transact the business of insurance and issue coverage in the State of Oregon and that are acceptable to Grantor.

i. **WORKERS COMPENSATION.** All employers, including Subcontractor, that employ subject workers, as defined in ORS 656.027, shall comply with ORS 656.017 and shall provide workers' compensation insurance coverage for those workers, unless they meet the requirement for an exemption under ORS 656.126(2).

ii. **EMPLOYERS' LIABILITY.**

Required by Agency **Not required by Agency.**

If Subcontractor is a subject employer, as defined in ORS 656.023, Subcontractor shall obtain employers' liability insurance coverage.

iii. **PROFESSIONAL LIABILITY**

Required by Agency **Not required by Agency.**

If in the conduct and implementation of the Subcontract, Subcontractor provides professional advice or services, Subcontractor shall obtain and maintain Professional Liability Insurance in a form and with coverages that are satisfactory to the State covering any damages caused by an error, omission or any negligent acts related to the professional services to be provided under this Agreement.

iv. **COMMERCIAL GENERAL LIABILITY.**

Required by Agency **Not required by Agency.**

Subcontractor shall obtain and maintain Commercial General Liability Insurance covering bodily injury, death, and property damage in a form and with coverages that are satisfactory to the State. This insurance shall include personal injury liability, products, and completed operations. Coverage shall be written on an occurrence basis.

v. AUTOMOBILE LIABILITY INSURANCE: AUTOMOBILE LIABILITY.

Required by Agency **Not required by Agency.**

If in the conduct and implementation of the Subcontract, Subcontractor provides transportation for or transports individuals in automobiles, Subcontractor shall obtain and maintain Automobile Liability Insurance covering all owned, non-owned, or hired vehicles. This coverage may be written in combination with the Commercial General Liability Insurance (with separate limits for "Commercial General Liability" and "Automobile Liability").

B. ADDITIONAL INSURED. The Commercial General Liability insurance and Automobile Liability insurance required under this Agreement shall include the State of Oregon, its officers, employees and agents as Additional Insureds but only with respect to Subcontractor's activities to be performed under this Agreement. Coverage shall be primary and non-contributory with any other insurance and self-insurance.

C. "TAIL" COVERAGE. If any of the required professional liability insurance is on a "claims made" basis, Subcontractor shall either maintain either "tail" coverage or continuous "claims made" liability coverage, provided the effective date of the continuous "claims made" coverage is on or before the effective date of this Agreement, for a minimum of 24 months following Subcontractor's completion and Grantor's acceptance of all performance required under this Agreement. Notwithstanding the foregoing 24-month requirement, if Subcontractor elects to maintain "tail" coverage and if the maximum time period "tail" coverage reasonably available in the marketplace is less than the 24-month period described above, then Subcontractor shall maintain "tail" coverage for the maximum time period that "tail" coverage is reasonably available in the marketplace for the coverage required under this Agreement. Subcontractor shall provide to Grantee or Grantor, upon Grantee or Grantor's request, certification of the coverage required under this Exhibit C.

D. CERTIFICATE(S) OF INSURANCE. Subcontractor shall make available to Grantee Certificate(s) of Insurance for all required insurance before performance required under this Agreement. The Certificate(s) must specify all entities and individuals who are endorsed on the policy as Additional Insured (or Loss Payees). Subcontractor shall pay for all deductibles, self-insured retention and self-insurance, if any. **The Subcontractor shall immediately notify the Grantee of any material change in insurance coverage.**



PROPOSED MOTION LANGUAGE

SUBJECT: Child Abuse Multidisciplinary Intervention Grant

I move to approve the 2019-2021 State CAMI Intergovernmental Grant Agreement.



DISCUSSION LIST ITEM

Graffiti MOU

[MEMORANDUM OF UNDERSTANDING](#)

[MOTION LANGUAGE](#)

MEMORANDUM OF UNDERSTANDING

WHEREAS, the City of The Dalles, an Oregon municipal corporation, hereinafter referred to as "CITY" has adopted General Ordinance No. 19-1372, regarding graffiti abatement; and

WHEREAS, Wasco County ("COUNTY"), by and through its Youth Services Department, hereinafter referred to as "WCYS" operates a work crew which can provide assistance with the process of removal of graffiti; and

WHEREAS, CITY and COUNTY desire to execute a memorandum of understanding setting forth the details related to the CITY'S use of the WCYS Work Crew for purposes of offering assistance to property owners with graffiti removal and clean up in accordance with General Ordinance No. 19-1372;

NOW, THEREFORE, in consideration of the provisions set forth herein, it is mutually agreed as follows:

1. CITY and COUNTY understand and agree that WCYS will provide a work crew to assist the CITY with graffiti removal at CITY'S request. COUNTY shall be responsible for providing workers compensation coverage for persons participating in the work crew as may be required by law.
2. WCYS will receive graffiti complaints from the City Code Enforcement Officer and will make the initial contact with the property owner or victim of a graffiti violation.
3. Once WCYS has made contact with the property owner, the City Code Enforcement Officer will receive an update on the status and timeline for removing the graffiti. It is understood by the City that timelines for graffiti removal may vary depending on the availability of work crews. Also, if the property with the graffiti violation has historical value it will require a lengthier timeline and treatment process.
4. In areas that report repeated graffiti violations, the City Code Enforcement Officer will contact City of The Dalles Police Department to notify the Department of the graffiti complaints and request more patrols in those neighborhoods where graffiti complaints have been reported.
5. WCYS and CITY have provided a copy of the forms they use for insurance protection that release WCYS/COUNTY, and CITY from liability while removing the graffiti.

CITY OF THE DALLES

WASCO COUNTY BOARD OF
COMMISSIONERS

Julie Krueger, City Manager

Steven D. Kramer, Chair

Date

Date



PROPOSED MOTION LANGUAGE

SUBJECT: Graffiti MOU

I move to approve the Memorandum of Understanding between Wasco County and City of The Dalles for the use of the Wasco County Youth Services Work Crew to assist property owners with graffiti removal and clean up.



DISCUSSION LIST ITEM

2020 Census

[STAFF MEMO](#)

[HARD TO COUNT MAP](#)

[HARD TO COUNT TEXT](#)

[EQUITY FUND REQUEST FOR PROPOSALS](#)



MEMORANDUM

SUBJECT: Census 2020

TO: WASCO COUNTY BOARD OF COMMISSIONERS, TYLER STONE

FROM: KELLY HOWSLEY-GLOVER, LONG RANGE PLANNER

DATE: 11/12/2019

The bulk of Wasco County has been identified as a Hard to Count (HTC) community (<https://www.censushardtcountmaps2020.us/>). In 2010, only 72.9% of the census tract (which makes up the majority of the eastern and southern county) mailed in their census questionnaire. According to the US Census, this tract is one of the hardest to count in the country.

Between 2013-2017, 26.9% of the tract households reported no home internet or dial up only services which would make submitting the census online impossible for those households. While households will have the option of mailing, dropping off, or submitting Census 2020 responses by phone, based on past results there is an expectation of underreporting.

Data and information provided by the US Census is critical to many functions of Wasco County government as well as local, regional and state partners. Population numbers can impact funding, representation, and our ability to plan for things like natural disasters, housing, and economic development.

Furthermore, Oregon is likely to gain another US House of Representative member contingent on census 2020 results.

Census information is fundamental to our ability to be successful with grants and planning. We are therefore requesting approval to apply for a grant from United Way of Oregon to establish one or more Census Assistance Centers where Wasco County can provide computers, internet access, and other information to engage our residents and encourage them to be counted.

The Census Assistance Centers are typically open nights and weekends and are staffed by someone who can help assist with questions and information. We would need public computers and internet access as well as a community space to house the Census 2020 station.

Based on our experience with outreach for Wasco County 2040, we recommend targeting a few locations where we know residents have limited internet access including Tygh Valley/Wamic/Pine Hollow, Pine Grove, Bake Oven, and Dufur. We also recommend developing a companion public outreach campaign to raise awareness about the Census Assistance Centers and the importance of participation.

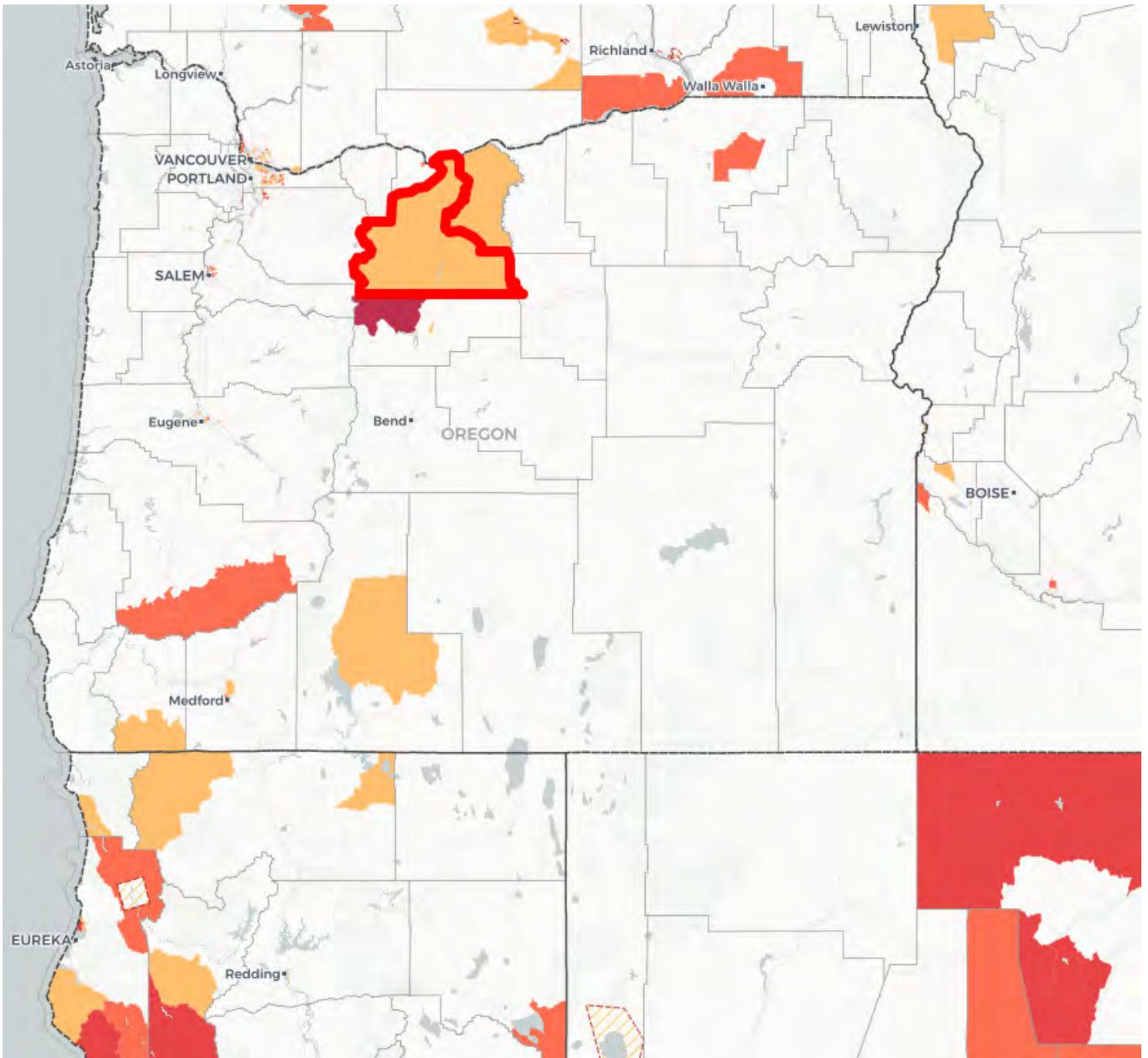
CENSUS 2020

Hard To Count Communities

www.censushardtocompmaps2020.us

DIRECT LINK TO THIS MAP <https://www.censushardtocompmaps2020.us/?latlng=43.36912%2C-119.94873&z=7&query=coordinates%3A%3A44.98811%2C-121.47583&promotedfeaturetype=censusTracts&arp=arpRaceEthnicity&layers=major%20roads%2Ccounties&infotab=info-internet>

For more information about this map, please contact the CUNY Mapping Service at the Center for Urban Research, CUNY Graduate Center at [CUNYmapping @ gc.cuny.edu](mailto:CUNYmapping@gc.cuny.edu) (mailto:cunymapping@gc.cuny.edu)



Hardest to Count (HTC) Tracts in the Nation

Tracts with 2010 mail return rates of 73% or less (in the bottom 20 percent of return rates nationwide) are shaded on the map

-  0 - 60% mail return rate
-  60 - 65%
-  65 - 70%
-  70 - 73%
-  above 73% (no HTC tracts)

 Tracts counted using special Update/Enumerate method; they are hard-to-count but mail return rates not applicable

Major Roads

 Counties



Tract 9708 in Wasco County, OR

Downloadable files for Oregon (data for Tract 9708 in Wasco County is included in these files):

- Tract data (/exports/pdb2015tract_2010MRR_2017ACS_OR.xlsx) [Excel]
- Tract map (ftp://ftp2.census.gov/geo/tiger/TIGER2018/TRACT/tl_2018_41_tract.zip) [shapefile]

Based on the latest census estimates (for the 2013-2017 period), **4,237 people live in 1,759 households** in this tract, and **202 people live in group quarters**. (Total population = **4,439**.)

Some population characteristics that may affect this tract's participation in the 2020 Census include:

Census Self-Response

1) In 2010, **only 72.9% of the tract's households mailed back their 2010 census questionnaire**, requiring more costly and difficult in-person follow up to count the remaining 27.1%. **This tract is one of the hardest to count in the country.**

2) Another measure of census self-response is the Census Bureau's *low response score* (<https://www.census.gov/roam>) (LRS). The LRS for this tract is 22.9, which means **77.1% of this tract's households are projected to fill out the 2020 Census questionnaire on their own**. (This is based on a statistical model; the actual 2020 self-response rate may be different.)

REMEMBER: Neither of these self-response statistics tell the whole story about whether your community will be hard-to-count in 2020. **The demographic information below  will help give you a more detailed picture of your neighborhood.** And be sure to **combine your local knowledge of your neighborhood with these data points** when you're planning your Get Out the Count efforts.

2020 Type of Enumeration

In 2020, the Census Bureau will invite households in this tract to submit their census information by:

- **sending a mailing to 90.2% (as of 2017, approx. 2,305) of the tract's housing units.** Householders can then submit their census information either online, by phone, or using a paper questionnaire.
- **dropping-off an invitation to participate to 9.8% (as of 2017, approx. 250) of the tract's housing units.** Householders can then submit their census information either online, by phone, or using a paper questionnaire.

(NB: The Census Bureau does mail any material to PO Boxes. Percents may not add to 100 due to rounding.)

The Census Bureau also has **an online map** (<https://gis-portal.data.census.gov/arcgis/apps/webappviewer/index.html?id=cbf242acb9f849f381090cf144715340>) showing Type of Enumeration areas, and **an infographic** (<https://www.census.gov/library/visualizations/2019/comm/2020-everyone.html>) explaining how the Bureau will invite everyone to respond to the 2020 Census.

In-Field Address Canvassing

From August–October 2019, Census Bureau field staff (known as *listers*) will visit selected areas across the country to confirm local street addresses in advance of the actual census enumeration that will take place next year. **This operation is called In-Field Address Canvassing.**

Use the "On/Off" toggle below to view the areas on the map – highlighted in green – where Census Bureau address listers will be conducting this operation.

OFF Address Canvassing

Census Bureau listers are expected to review **50% of this tract's housing units** during Address Canvassing, in the areas highlighted in green.

In past censuses, Bureau staff canvassed every street & road in the country to confirm and update the master address list before the count started. For the 2020 Census, the Bureau is using aerial imagery and local & commercial databases to update the address list "In-Office" for about 65 percent of the nation's homes. **That's why only certain areas – in some cases just individual blocks – are highlighted in green on the map.**

More information on how the operation works and what to do if you are unsure if someone is an official Census Bureau employee is available on the 2020 Census website (<https://2020census.gov/en/census-takers.html>).

The Census Bureau also has **an online map of In-Field Address Canvassing areas** (<https://gis-portal.data.census.gov/arcgis/apps/webappviewer/index.html?id=1a0004d1745547888c8fd2f4d929d42f>).

Internet Access at Home

During 2013-17, **26.9% of this tract's households had either no home internet subscription or dial up only**, according to the latest American Community Survey estimates (https://factfinder.census.gov/bkmk/table/1.0/en/ACS/17_5YR/B28002/1400000US41065970800). **8.1% of households had a cellular data plan only** (which may be costly to use for non-essential services).

In 2020 for the first time, **the Census Bureau will be urging most households to submit their census responses online**. See this FAQ (<https://censuscounts.org/resources/census-2020-technology-faqs/>) about technology issues & different ways to participate in the 2020 Census.

Census supporters can use the HTC map to identify areas where households may have difficulty filling out the 2020 census questionnaire online. **Click here**  to display the internet access slider. In tracts where a large share of households have no internet subscription, public libraries and others may be able to provide online access for households with no internet access.

However, **all households receiving census materials in the mail or dropped off at their door have the option of submitting responses by phone or using a paper questionnaire**. In areas with poor internet access, census supporters can emphasize the availability of these other two response methods.

Finally, tracts with limited internet access represent **areas where people will need help accessing the internet to apply for census jobs**.

Populations at Risk of Being Undercounted

Some populations historically have been, or are at risk of being, missed in the census at disproportionately high rates. **These include (based on 2013-17 estimates):**

PEOPLE OF COLOR ▲

- ~6% of the tract is **Hispanic** (regardless of race)
- ~2% of the tract reported their race as **Asian** (either alone or in combination with other races)
- ~19% of the tract reported their race as **American Indian or Alaska Native** (either alone or in combination with other races)
- ~1% of the tract reported their race as **Native Hawaiian or Pacific Islander** (either alone or in combination with other races)

(Percentages may not total 100%.)

Note: see the Census Bureau's analysis of net undercount rates for race and Hispanic origin categories, *DSSD 2010 CENSUS COVERAGE MEASUREMENT MEMORANDUM SERIES #2010-G-01* (https://www.census.gov/coverage_measurement/pdfs/g01.pdf). [PDF]

The following links provide fact sheets and tables regarding the risk of undercount for people of color:

- Hispanic / Latino (<http://civilrights.org/latinos-htc-tables/>)
- Asian / Native Hawaiian / Pacific Islander (<http://civilrights.org/asians-htc-tables/>)
- Black / African American (<https://civilrights.org/african-americans-htc-tables/>)

Data Source: US Census Bureau, American Community Survey, 2013-2017
(<https://factfinder.census.gov/faces/nav/jsf/pages/searchresults.xhtml?refresh=t>), tables B03002, B02009-B02012.

Census Contacts

Statewide **across Oregon**, the following group(s) are leading the 2020 Census *Get Out the Count (GOTC)* efforts. They can help you connect with local census resources. Contact **Census Counts 2020** (<mailto:information@censuscounts.org>) for more info.

Oregon Complete Count Committee (website)
(https://www.oregon.gov/gov/policy/Pages/2020census_OCCC.aspx)

#WeCountOregon
([email \(mailto:esperanza@dancingheartsconsulting.org\)](mailto:esperanza@dancingheartsconsulting.org))
Phone: 510-435-2027

Dancing Heart Consulting, LLC
([email \(mailto:precious@dancingheartsconsulting.org\)](mailto:precious@dancingheartsconsulting.org))
Phone: 678-510-9871

PAALF Action Fund
([email \(mailto:info@paalfactionfund.org\)](mailto:info@paalfactionfund.org))
Phone: 503-764-9019

To find a **Complete Count Committee** in your area, the Census Bureau has an online map (<https://www.census.gov/library/visualizations/interactive/2020-complete-count-committees.html>), and the **US Census Bureau, Los Angeles Regional Office** ([email \(mailto:Los.Angeles.rcc.partnership@2020Census.gov\)](mailto:Los.Angeles.rcc.partnership@2020Census.gov)) can help put you in touch with a Complete Count Committee near you.

This Regional Census Office covers Alaska, California, Hawaii, Idaho, Nevada, Oregon, and Washington

Are we missing your census organization? Please let us know (<mailto:cunymapping@gc.cuny.edu>) so we can add your group to the list above.

Census Equity Fund Request for Proposals

Support for Oregon Census 2020 Hard to Count Campaign,
Census Assistance Centers

Date: Thursday, October 31, 2019

Proposals Due by: **11:59 pm on Wednesday December 4th 2019.**

Issuing Organization: United Way of the Columbia-Willamette
Lauren Gottfredson, Community Collaborations Manager
619 SW 11th Ave.
Portland OR 97205
503.228.9131

To Apply: Email application materials to CensusCAC@unitedway-pdx.org

Introduction

The Census Equity Fund of Oregon intends to award approximately \$2 million in funding for Census Assistance Centers (CACs) serving “Hard to Count” populations across the state. CACs provide an effective on-the-ground presence for the 2020 census in order to raise public awareness, deliver trustworthy information, and provide options for self-respondents to receive questionnaire support. CACs are one component of a broader #WeCountOregon plan.

Awards will generally range between \$20,000-\$40,000, with a maximum of \$65,000. Funding is intended to reach across the state, ideally with at least one CAC in each county.

Census Assistance Centers (CACs)

CACs are service organizations, other non-profits, or public agencies that are safe spaces where Hard to Count (HTC) people can fill out their census online. (Government agencies please see note on page 6.) CACs need to have a strong and direct connection with the communities they serve and should be places that HTC people are likely to visit.

In order to serve as a CAC, an organization should have:

- A publicly accessible physical space open evenings and weekends from April to July 2020
- Internet connected computers available for public use
- Staff available to answer questions and support public in taking the census online
- The ability to provide information and assistance in the language of the communities to be served
- Commitment to participating in a required one-day training at an Ambassadors Summit with the #WeCountOregon Campaign. (There will be six options; dates and locations still to be determined.)

CACs will receive tools and materials related to census communication and outreach, which will be available in multiple languages.

Hard to Count (HTC)

Communities or people designated as “hard to count” are those at risk of being un- or under-counted in the federal census. According to the Census Bureau, HTC populations include but are not limited to people of color, Tribal communities, children under five, people experiencing homelessness, households with limited or no internet access, recent immigrants, people with limited English proficiency, and people living in remote census tracts. For more information on HTC communities, visit census2020now.org and click on Oregon HTC Map in the dropdown menu. The Population Research Center at Portland State University estimates that Oregon has approximately 1 million HTC individuals.

Background

The decennial census is a constitutionally mandated count of all residents of the United States, including immigrants (documented and undocumented), refugees, and Tribal members. It is a backbone of American democracy, helping to determine congressional and electoral representation, as well as State and federal funding allocations. Many key safety net programs

are funded via census data, including Head Start, SNAP, school lunches, Section 8 housing, Pell grants, short-term rental assistance, medical assistance programs, and more.

Census Bureau estimates indicate that Oregon's population has grown by 8.1 percent since 2010. If the census count in 2020 fully reflects this growth, Oregon will gain a sixth seat in the U.S. House of Representatives as well as increased federal funding allocations.

A Historic Census

There are a number of unique factors in 2020 that pose challenges to achieving a full and accurate census count, particularly among Oregon's hardest to count populations. These factors include:

- the first ever digital census—reinforcing a digital divide when almost 20% of Oregon households do not have broadband internet¹
- reductions and delays in federal funding²
- the focus on the potential inclusion of a question about citizenship—almost a half-million Oregonians live with a non-citizen; 78% of those living with a non-citizen are people of color³
- growing fears among immigrants due to the current political and social climate
- increasing public distrust of government
- concerns regarding security of personal and online information.

#WeCountOregon Campaign

Dancing Hearts Consulting (DHC), led by Founder and CEO Esperanza Tervalon-Garrett, has been working with a coalition of culturally-specific organizations across the state since February 2019 to collectively develop the #WeCountOregon Campaign, a detailed and comprehensive get-out-the-count plan that includes:

Field Outreach: Incorporates trusted messengers to conduct multi-lingual, culturally-specific field outreach across the state.

Communications: Communications will be multi-lingual and culturally-specific reaching 3 million rural and urban people across Oregon.

Native/Tribal education and engagement: Work with tribal liaisons and trainers to support Tribal Nationals and Tribal communities to fully participate while recognizing their sovereignty and autonomy.

Culturally-specific training and education: Multi-lingual and culturally-specific trainings and education to identify and train stakeholders who can support in-language trainings around the state.

¹ <https://www.oregon.gov/Broadband/Documents/2014%20Oregon%20Broadband%20Adoption%20Survey%20Report%20Final.pdf>

² <https://www.planning.org/blog/blogpost/9125999/>

³ <https://www.census2020now.org/challenges-blog/2018/1/18/challenge-3-proposed-question-on-citizenship-status-pb9bf-xr4dy-wazpw-tc29c>

CACs are a key part of the #WeCountOregon plan and will therefore need to work with campaign on alignment in communications, messaging, and materials. In addition to participating in the required Ambassadors Summit training, CACs must also be willing to be convened by and remain in contact with the campaign and DHC throughout the grant period as needed for alignment and coordination.

As part of the campaign, CACs will receive tools and materials from #WeCountOregon related to census communication and outreach. Materials will be available in at least 10 languages and will be as culturally-specific (as applicable). CACs will also participate in a logo exchange with the campaign.

The Census Equity Fund

The Census Equity Fund is a pooled and aligned fund of public and private resources to support community capacity for census engagement in HTC communities. United Way of the Columbia-Willamette (UWCW) is the fiscal agent and backbone organization for the fund. Partners have been meeting since January of 2018 to develop, fundraise, and align strategies around reaching Oregon's HTC communities in 2020.

Fund partners recognize the critical nature of the census to all the populations we aim to serve in our individual organizations, particularly (though not exclusively) because census data will affect the allocation of State and Federal resources to those populations for a decade or more.

The following public and private funders have contributed and participated in the Census Equity Fund:

- City of Portland Office of Community & Civic Life
- Collins Foundation
- Ford Family Foundation
- Grantmakers of Oregon & SW Washington
- Gray Family Foundation
- Oregon Community Foundation
- Meyer Memorial Trust
- Lamb Foundation
- North Star Civic Foundation
- Northwest Area Foundation
- Northwest Health Foundation
- PacificSource Foundation for Health Improvement
- Pride Foundation
- Spirit Mountain Community Fund
- State of Oregon, Office of Governor Kate Brown
- United Way of the Columbia-Willamette

Grant Parameters

Funding will be prioritized for organizations who primarily serve and have trusted relationships with HTC communities, and will likewise be prioritized for linguistically and culturally appropriate strategies. Geographic distribution will also be considered as funding is intended to reach across the state, ideally with at least one CAC in each county.

Award amount

Typically between \$20,000- \$40,000. Maximum \$65,000.

Eligibility

- Open to any 501(c)3, non-profit, Tribal or government agency. (Agencies see note below.)
- Organizations and funding must serve HTC Communities in the state of Oregon.

- Grantees must attend an Ambassadors Summit and stay in contact with the #WeCountOregon Campaign.
- Organizations may apply to serve multiple counties but may only submit one application per county to be served (i.e. cannot submit multiple applications to serve a single county). Organizations can submit one application to serve multiple counties or submit separate applications for each county to be served.
- Collaboratives of multiple organizations are welcome to apply under a single fiscal lead.

Government Agencies

In regions where few community-based organizations serve HTC communities and do not have the capacity to serve as a CAC, government agencies may be supported with funding to fill that gap. In regions where there is capacity among community-based organizations to provide CAC locations, they will be prioritized for funding. Government agencies that have sufficient staff and infrastructure in place (without funding through this RFP) are still encouraged to participate as CACs in alignment with the #WeCountOregon Campaign, which would include:

- Receiving tools and materials related to the census, specific to HTC communities
- Attending a one-day training at a #WeCountOregon Ambassadors Summit
- Maintaining contact with #WeCountOregon for alignment and coordination as needed
- Participating in a logo exchange with the campaign

To sign up to become a CAC without applying for funding, complete the [CAC Sign Up-Unfunded Form](#) and email it to CensusCAC@unitedway-pdx.org. This form is available at unitedway-pdx.org.

Contracting, Payment & Reporting

United Way of the Columbia-Willamette (UWCW) is the fiscal agent for the pooled fund and issuing organization of this RFP. Contracts, payments, communications, and reporting will be held by and managed by UWCW. UWCW will send reporting questions no later than 30 days prior to the report deadline. General reporting requirements will include:

- Financial reports (i.e., budget-to-actuals of project costs)
- Narrative report on how funds were used and effectiveness of the project
- Outcomes: Number of contacts/conversations held, number of people who accessed public computers, number of census forms completed, demographics of the populations served including in-language services.

Timeline

RFP Timeline:

Oct 31, 2019	Census Equity Fund Partners release RFP
Nov 2019	FAQ Webinar (exact date TBD)
Dec 4, 2019	Application closes
Dec 2019	Proposal Review
Jan 2020	Awards announced & funds distributed
Feb 2020	Possible 2 nd RFP

Project timeline:

January 2020	Project agreement start date
Jan-March 2020	Project planning and preparation
March 30, 2020	Mid-Term Report due
April 1, 2020	CAC is open and operating
July 24, 2020	Census response window closes (CAC closes)
Aug. 31, 2020	Final Reports due

Definitions

Culturally-specific organization: Organizations for which the majority of leadership and decision-makers are representative of the culturally-specific community(ies) they serve, who center the experience and needs of those communities, have a demonstrated commitment to the success of and accountability to those communities, who are culturally relevant and likely to include community development and systemic and individual advocacy, who engage community members as experts with subjective knowledges affirmed, and who demonstrate community level influence in program and service design.⁴

Trusted Messengers: Individuals and organizations who have strong relationships with the community and are trusted by the community to deliver reliable information. Often these individuals and representatives of organizations reflect the community to which they are messaging, and live, work within, and share similar life experiences with the community they represent.

How to Apply

To apply, submit the attached form, project budget (template provided) and additional attachments via email to CensusCAC@unitedway-pdx.org.

Applications must be received by 11:59 pm on Wednesday December 4th 2019.

Please note there are character limits set into the form based on word count.

This is a fillable PDF and may require certain software to save properly. We recommend completing the narrative portion in a word document and saving for you records in case of any issues.

Questions on this RFP can be directed to Lauren Gottfredson at LaurenG@unitedway-pdx.org.

⁴ Curry-Stevens, A., & Muthanna, J. S. (2016). In Defense of Culturally-Specific Organizations: Understanding the Rationale and the Evidence. *Advances in Applied Sociology*, 6, 67-80. <http://dx.doi.org/10.4236/aasoci.2016.62007>

Application Questions

Organizational Information

Organization Name

Award Request

Is your organization an independent 501c3 or government agency?

Yes

No

If yes, what is your EIN

If no, do you have a fiscal sponsor

Yes, Name

No

Organization Mission (100 words)

Organization Description (150 words)

Executive Director Information

Name

Email

Phone

Main Contact Information (if different from ED)

Name, Title

Email

Phone

Eligibility questions

Census Assistance Centers must participate in an Ambassadors Summit led by Dancing Hearts Consulting and the #WeCountOregon Campaign (details above). Are you willing/able to participate in this training?

Yes

No

Do you have an identified physical space in which to operate within the state of Oregon?

Yes

No

Is this space open and accessible to the public?

Yes

No

Is this space open evenings and/or weekends? Or will it be during the project period?

Yes

No

Do you have access to internet connected computers or tablets for the public to use or be assisted with to complete their census form?

Yes

No

If no, do you plan to purchase computers or tablet with this funding to provide for public or assisted use?

Yes

No

Narrative questions

What county/counties will this project serve?

Describe the Hard to Count (HTC) populations you will serve through this project. Please include specific language groups as applicable. (150 words)

Where/how do you plan on delivering information and support? How will community members access this service? (150 words)

Where will people access this service? Describe the locations (i.e. service organization, clinic, church, etc.). Include accessibility characteristics of the space (i.e. location, ADA accessible, cultural specificity, etc.) (150 words)

Why is your organization suited to support HTC efforts for the 2020 census? What trusted relationships do you have in your community? (200 words)

Describe the project/how will funds be used? How will funds be used to increase your organizational capacity around the 2020 Census? (300 words)

How might this project build capacity your organization? (150 words)

What staff capacity do you have, or will you hire to support this work? (if not necessary, describe why? (150 words)

Outcomes

What days/hours will your CAC be operating?

How many people will this project serve? (i.e. how many people will hear about the census, how many people will receive support in completing the census, how many people will be counted as a result of this project?)

Attachments

- Project Budget
- Anti-discrimination statement
- 501c3 letter or fiscal agent information
- Organizational budget



DISCUSSION ITEM

Finance Report

[DIRECTOR'S REPORT](#)

[OCTOBER FINANCIALS](#)

[OCTOBER RECONCILIATIONS](#)

Wasco County Financial Report – For October 2019

This report is for the 4th month of the fiscal year – FY20. The statements are not audited and may be changed as transactions, reconciliations and reviews occur. At this point, a straight-line assumption of 33.3% budget execution is a good place for analysis to start. This may not be relevant on all accounts but is a starting point.

Discussion of Revenues

- Property Tax revenues are \$538K more than last fiscal year at this time
 - Budget execution is 9.1% compared to 3.5% last fiscal year
 - Statements were sent out several days earlier this year so timing could be an element of the increase
 - Including total receipts through November 22nd, Current Property Taxes are already \$432K ahead of last year as of the end of November. There will still be 4 more days of collections, but the bulk has already arrived.
- Licenses, Fees & Permits are on track at 31.8% budget execution – this compares favorably to the 30.0% budget execution at this point last year. The amount has increased by \$70K over last fiscal year which is 20.8%.
- Intergovernmental revenue is up \$154K from last year. The primary reason is the \$128K received from Video Poker. This is due to a change in the financial structure for the county and is as planned – as noted last month.
 - In prior years, these funds were received into the Economic Development Fund and then transferred to the General Fund. This was changed as there was no need to process the transaction this way and it added additional complexity as well as inflating the overall appropriated budget.
- Interest earnings are executing at 53.0% of the budget. This compares to 113.4% budget execution last year. The difference in execution rates is primarily due to better projection amounts.
 - The earnings are over the straight-line execution due to the receipt of the large investment interest payout in July (paid semi-annually).
 - The overall interest is up \$3K despite the nearly \$4M paid out of LGIP for the PERS Side Account.
- Transfers in have occurred for the portion of Video Poker funds in the fund balance in the Special Economic Development Fund
 - The transfer is tangentially related to the new process for Video Poker funds
 - The Building Codes will be transferring in some funds, but this will be after the Reserve Funds held from MCCOG are distributed
- Assessment & Taxation is executing at 88.0% compared to 77.1% at this time last year. This is on track and is an increase over last year of \$10K.
- County Clerk is over last year by \$3K with an execution of 35.9%. This compares favorably to the 29.1% execution last fiscal year.

- Sheriff's Office is executing at an overall 26.1% compared to 39.4% last fiscal year. The overall revenue is down \$70K over last year.
 - This is primarily due to Intergovernmental Revenue - Non Single Audit being down \$71K.
 - These are funds for BLM, Forest Patrol & Oregon State Parks and are all reimbursement based grants
 - Due to staffing, the patrols these sources reimburse for were down. No patrol = no reimbursement. The funds are still available, and will be utilized as staffing level increases.
- Administrative Services are executing at 46.0% so this is in line with expectations, the total is \$4K more than last fiscal year.
 - The execution last fiscal year was 36.5%.
- District Attorney's Office has a large jump in revenue. This is due to the \$80K received from The Dalles that was not included in the revenue budget – as discussed since August.
 - There is a down-side to extra funds – there is a catch. There will be a budget change requested to accommodate additional expenses that will be incurred.
 - The department will be gaining a Paralegal to deal with the situation as well as the setup for the office space. These are increased expenses and will require a budget change when the costs are determined.
- Youth Services is executing at 21.2% overall compared to 50.0% last fiscal year. The total revenue has increased \$23K
 - The increase is primarily due to taking on the Youth Think in the General Fund now instead of being a separate fund – this is \$34K of the increase & offsets a \$10K decrease in revenue the department is experiencing

Public Works

- Interest Earnings are executing at 67.4% which is \$14K more than last fiscal year. Although the execution last year was 45.9%, the budgeted amount for FY20 is higher.
- All revenues are in line with expectations and comparable to last fiscal year. Overall revenue execution is 22.2%.

Building Codes – General

- New department with no year to year comparison
- \$353K through October year to date – this does not include the \$1.1M from the state for permits paid to the state prior to June 30th – This is being considered beginning fund balance since it was from a prior FY
 - Originally the State was going to send it prior to June 30th but that didn't happen
 - Overall budget execution is 18.0%
- To make the budgeted amount (not including transfers), the fund needs to generate an average of \$164K per month;
 - This average still has not been achieved as of October – October brought in \$84K in Permit fees

- Partially, this could be the department coming up to speed, Finance is continuing to watch the department as well as seasonal issues.
- Structural Permits are on target at an execution rate of 30.9%; the others are not there yet with executions ranging from 0.9% to 5.1%
- Interest is doing well with an execution of 36.0% for \$11K in interest

Building Codes – Electrical

- New department with no year to year comparison
- \$35K for through October year to date – there is no allocation in beginning fund balance yet
 - This is a budget execution of 14.1%.
- To make the budgeted amount (not including transfers), the fund needs to generate \$21K per month
 - This average still has not been achieved as of October – October only brought in \$10K
 - Partially, this could be the department coming up to speed, Finance is continuing to watch the department. Season timing could also be an issue.

Reserve Funds

- Minimal revenues as only interest in recorded
- None of the transfers in are recorded yet
 - None planned for most as part of the PERS Side Account Funding plan
 - None to General Operating Reserve yet – will be coming; Not done yet due to managing cash flow
 - This is the same note since July

Special Economic Development Fund

- Execution is down \$103K – this is due to moving the Video Poker revenue directly to the General Fund instead of flowing into this fund and then transferring out as discussed since August reports

911 Equipment Reserve

- Revenue is on track as budgeted.

911 Communications

- Performing as expected
 - Related news, funding from the phone taxes will increase approximately \$65K for FY20 due to a phone tax increase. The increase should be another \$100K+ in FY21.
 - Apparently a legislator is proposing additional legislation to take the increase here and apply to a different program. Joe Davit (911 Manager) has more details
 - This was noted in August's report

CDBG Grant Fund

- This fund will be finishing the project soon so will not be a straight-line nor will it match last year as it is ramping down and finishing up – as planned.

All other funds

- Within budget expectations and historical trends

Discussion of Expense

General Fund

- Overall the budget execution is 22.7% - will under the straight-line 33.3%
- All areas/departments are under the 33.3% straight-line
- Transfers
 - The transfers to Fair & the Museum have been completed to 100%
 - The transfer to 911 is four (4) months' support as planned
 - Nothing has been transferred to the reserve fund for the PERS side account yet
 - Watching cash flow to select optimal time – will be November as stated last month.

Public Works

- Overall budget execution is 30.2% - less of budget execution than last year at this time
- Personnel is at 32.0% so right on target
- Materials & Supplies executing at 48.9%
 - Primarily due to nearly the full budget for emulsified asphalt being expended
 - Planned by the Public Works department

Building Codes – General

- Personnel Services is executing at 24.9%
- Materials & Services is executing at 25.5%
 - Contracted services have exceeded the budget by \$24K already – this is due to utilizing contractors to work through the backlog created in the transition from the State
- Total expense outlay is executing at 18.9% which is within expectations
- New revenues to date exceed the expense to date by \$23K at this time.
 - This is positive, but there are additional variables – positive and negative to consider
 - Last month (September) total new revenues were \$86K more than new expenses YTD. This is a \$61K change.
 - None of the potential transfers out have been done – this will be to reimburse the General Fund for startup cost
 - The State Surcharge of 12% was not built directly into the budget

- There was a thought at first run it through a liability but that was deemed not transparent enough

Building Codes – Electrical

- Personnel costs are executing at 30.5% so right on target
- Materials & Services are executing at 20.4% so well within budget
- While this looks good, combining it with the results of the revenue review changes the picture
 - New revenues through September total \$35K; Personnel alone is \$71K
 - This means the department is utilizing \$36K of fund balance just to meet payroll
 - Materials & Services is another \$10K – which will reduce fund balance
 - None of the transfers to reimburse the General Fund have been executed yet
 - At the current rate, operating expenses are 2.3 times operating revenue
- The expenses pushing the use of fund balance means the cash for this fund is negative at this point until the allocation from the Building Codes MCOG Reserve is moved to this fund.

County Fair

- Budget Execution is 69.0% budget execution
 - Within expected amounts – Less than last year
 - Last fiscal year was 76.0% at this time; the current amount is \$5K less than last year
- Materials & Services executing at 73.0% compared to 79.5% last year – expense is down \$5K at this point
- Compare revenues up \$2K and expenses down \$5K equals a fund balance gain of \$7K

CDBG Grant Fund

- Executing at 74.7% of budget
 - This is due to timing and the completion of the project

General Operating Reserve & Road Reserve Fund

- Both made significant planned payments to fund the PERS Side Account
- This was reported in each report since July

All Other Funds

- All funds are within the budget straight-line assumption
- Including the new funds – Building Codes

Summary

- Personnel costs across all funds are 47.1% of the budget
 - This is due to the nearly \$4M paid to fund the PERS Side Account – As reported since August

- Comes from General Operating Reserve, Road Reserve, Building Codes – General, & Building Codes – Electrical
 - After PERS Side Account is removed, the overall budget execution is within budget
 - PERS rate credit has reduced the rate 4.3% for PERS costs
 - Just the 1st payroll of August (for the period of 8/1/ - 8/15) saved the County +\$13K
 - Annualizing that will be a savings across all funds of \$286K.
- M&S costs across all funds are at 18.1% of budget execution
 - A couple departments have exceeded the straight-line assumption but this is expected due to the spike at the start of the year and/or establishing a new department
- Capital Outlay is at 3.1% budget execution across all funds
 - Most of this (\$418K) is due to the CDBG Grant
- Building Codes
 - Building Codes – General is moving in the right direction
 - Supported primarily by Structural Permits at this time
 - Building Codes – Electrical has challenges
 - Revenues need to increase in relation to expense
 - Operating expense is 2.3 times operating revenue
 - At this point, the Department is working through a backlog of permits from the change over from the state.
 - As this is a new department, the knowledge of any annual cycles are not known,
 - Is this a busy season? Or is this the normal near year round level?
 - There are patterns to learn for this new department which makes analysis a challenge

Reconciliations

The reconciliations for October are attached to this report.



Wasco County Monthly Report General Fund Revenue - October 2019

Filters	
Fd	101
Cat	(Multiple Items)

Data								
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year	
Revenue								
GENERAL FUND								
NON-DEPARTMENTAL RESOURCES-R								
GENERAL FUND RESOURCES-R								
PROPERTY TAXES-R								
CURRENT TAXES	9,463,636	858,133	320,338	9.1%	3.5%	167.9%	537,795.28	
PRIOR YEARS TAXES	280,000	67,761	66,364	24.2%	23.7%	2.1%	1,396.93	
PILT	30,000	2,585	-	8.6%	0.0%	#DIV/0!	2,585.00	
PROPERTY TAXES-R Total	9,773,636	928,479	386,702	9.5%	4.0%	140.1%	541,777.21	
LICENSES FEES & PERMITS-R	1,278,280	406,627	336,596	31.8%	30.0%	20.8%	70,030.41	
INTERGOV'T REV - NON SINGLE AUDIT-R	816,311	396,838	242,716	48.6%	40.9%	63.5%	154,121.64	
INTERGOV'T REV - SINGLE AUDIT-R	3,200	-	-	0.0%	0.0%	#DIV/0!	-	
INVESTMENT EARNINGS-R								
INTEREST EARNED	197,856	104,896	102,016	53.0%	113.4%	2.8%	2,879.89	
UNSEG TAX INTEREST EARNED	200	10	10	4.8%	4.9%	-3.0%	(0.30)	
MARK TO MARKET - UNREALIZED GAIN/LOSS	-	5,372	40	#DIV/0!	#DIV/0!	13218.0%	5,332.13	
INVESTMENT EARNINGS-R Total	198,056	110,278	102,066	55.7%	113.2%	8.0%	8,211.72	
RENTS-R	11,846	2,933	2,933	24.8%	24.9%	0.0%	-	
MISCELLANEOUS-R	148,026	139,296	104,460	94.1%	70.7%	33.3%	34,836.63	
TRANSFERS IN-R	1,215,271	75,812	-	6.2%	0.0%	#DIV/0!	75,812.00	
GENERAL FUND RESOURCES-R Total	13,444,626	2,060,263	1,175,474	15.3%	9.6%	75.3%	884,789.61	
NON-DEPARTMENTAL RESOURCES-R Total	13,444,626	2,060,263	1,175,474	15.3%	9.6%	75.3%	884,789.61	
ASSESSMENT & TAXATION-R	28,500	25,087	14,995	88.0%	77.1%	67.3%	10,091.99	
COUNTY CLERK-R								
COUNTY CLERK-R	136,150	55,184	51,902	40.5%	31.7%	6.3%	3,282.25	
ELECTIONS-R	18,350	351	288	1.9%	1.8%	21.8%	62.82	



Wasco County Monthly Report General Fund Revenue - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
COUNTY CLERK-R Total	154,500	55,535	52,190	35.9%	29.1%	6.4%	3,345.07
SHERIFF-R							
EMERGENCY MANAGEMENT-R	58,965	21,345	11,500	36.2%	19.5%	85.6%	9,845.00
MARINE PATROL-R	52,536	5,161	57,032	9.8%	101.6%	-91.0%	(51,870.38)
LAW ENFORCEMENT-R	213,160	58,259	86,273	27.3%	31.0%	-32.5%	(28,014.19)
SHERIFF-R Total	324,661	84,765	154,805	26.1%	39.4%	-45.2%	(70,039.57)
ADMINISTRATIVE SERVICES-R							
INFORMATION TECHNOLOGY-R	99,250	55,849	52,134	56.3%	48.6%	7.1%	3,714.75
EMPLOYEE & ADMINISTRATIVE SERVICES-R	1,150	100	1,139	8.7%	91.1%	-91.2%	(1,039.35)
FACILITIES-R	222,525	92,724	91,223	41.7%	31.8%	1.6%	1,500.70
ADMINISTRATIVE SERVICES-R Total	322,925	148,673	144,497	46.0%	36.5%	2.9%	4,176.10
ADMINISTRATION-R	973,310	290,518	74,160	29.8%	10.9%	291.7%	216,357.29
DISTRICT ATTORNEY-R	221,484	129,473	37,245	58.5%	16.8%	247.6%	92,228.50
PLANNING-R	166,600	95,576	156,768	57.4%	50.2%	-39.0%	(61,192.53)
PUBLIC WORKS-R							
SURVEYOR-R	16,200	6,320	6,715	39.0%	47.3%	-5.9%	(395.00)
WATERMASTER-R	1,865	1,865	-	100.0%	0.0%	#DIV/0!	1,865.00
PUBLIC WORKS-R Total	18,065	8,185	6,715	45.3%	41.8%	21.9%	1,470.00
PREVENTION DIVISION-R							
YOUTH SERVICES-R	87,025	11,981	22,588	13.8%	50.0%	-47.0%	(10,607.16)
YOUTHTHINK SERVICES-R	128,500	33,800	-	26.3%	#DIV/0!	#DIV/0!	33,800.34
PREVENTION DIVISION-R Total	215,525	45,781	22,588	21.2%	50.0%	102.7%	23,193.18
GENERAL FUND Total	15,870,196	2,943,857	1,839,437	18.5%	12.7%	60.0%	1,104,419.64
Revenue Total	15,870,196	2,943,857	1,839,437	18.5%	12.7%	60.0%	1,104,419.64



Wasco County Monthly Report General Fund Expense - October 2019

Filters	
Fd	101
Cat	(Multiple Items)

Data								
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year	
Expense								
GENERAL FUND								
ASSESSMENT & TAXATION-E								
ASSESSMENT & TAXATION-E	895,396	288,212	249,285	32.2%	31.5%	15.6%	38,926.87	
ASSESSMENT & TAXATION-E Total	895,396	288,212	249,285	32.2%	31.5%	15.6%	38,926.87	
COUNTY CLERK-E								
COUNTY CLERK-E	255,245	82,945	76,301	32.5%	32.2%	8.7%	6,643.43	
ELECTIONS-E	111,801	22,543	26,888	20.2%	26.5%	-16.2%	(4,345.30)	
COUNTY CLERK-E Total	367,046	105,487	103,189	28.7%	30.5%	2.2%	2,298.13	
SHERIFF-E								
EMERGENCY MANAGEMENT-E	102,092	26,714	30,439	26.2%	31.5%	-12.2%	(3,724.94)	
MARINE PATROL-E	52,536	5,389	38,766	10.3%	69.0%	-86.1%	(33,377.19)	
LAW ENFORCEMENT-E	2,331,364	668,544	673,547	28.7%	31.2%	-0.7%	(5,003.29)	
SHERIFF-E Total	2,485,992	700,647	742,753	28.2%	32.1%	-5.7%	(42,105.42)	
ADMINISTRATIVE SERVICES-E								
INFORMATION TECHNOLOGY-E	1,024,526	318,730	418,966	31.1%	40.1%	-23.9%	(100,235.87)	
COUNTY COMMISSION-E	233,643	75,861	72,517	32.5%	33.6%	4.6%	3,343.87	
EMPLOYEE & ADMINISTRATIVE SERVICES-E	1,018,325	324,437	299,798	31.9%	31.5%	8.2%	24,639.75	
FACILITIES-E	2,132,849	207,921	194,945	9.7%	11.9%	6.7%	12,976.49	
ADMINISTRATIVE SERVICES-E Total	4,409,343	926,949	986,225	21.0%	25.6%	-6.0%	(59,275.76)	
ADMINISTRATION-E								
ADMINISTRATION-E	790,520	225,569	246,863	28.5%	38.2%	-8.6%	(21,294.01)	
PASS-THROUGH GRANTS-E	825,594	215,599	35,982	26.1%	6.8%	499.2%	179,616.90	
NORCOR-E	1,499,390	513,976	473,372	34.3%	35.0%	8.6%	40,603.31	
VETERANS-E	157,685	47,417	46,468	30.1%	32.6%	2.0%	949.58	
SPECIAL PAYMENTS-E	501,993	152,005	154,204	30.3%	32.3%	-1.4%	(2,198.68)	



Wasco County Monthly Report General Fund Expense - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current			Current Year - Prior Year
				Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	
ADMINISTRATION-E Total	3,775,182	1,154,566	956,889	30.6%	30.4%	20.7%	197,677.10
DISTRICT ATTORNEY-E	707,147	217,746	199,059	30.8%	29.2%	9.4%	18,686.25
PLANNING-E	899,045	260,862	246,900	29.0%	24.8%	5.7%	13,961.94
PUBLIC WORKS-E							
SURVEYOR-E	52,288	16,274	13,421	31.1%	30.5%	21.3%	2,853.46
WATERMASTER-E	3,730	247	23	6.6%	0.6%	990.7%	224.39
PUBLIC WORKS-E Total	56,018	16,521	13,444	29.5%	28.1%	22.9%	3,077.85
PREVENTION DIVISION-E							
YOUTH SERVICES-E	684,241	215,191	200,056	31.4%	31.5%	7.6%	15,135.14
YOUTHTHINK SERVICES-E							
PERSONAL SERVICES-E	91,036	29,309	-	32.2%	#DIV/0!	#DIV/0!	29,309.49
MATERIALS & SERVICES-E	150,999	31,545	-	20.9%	#DIV/0!	#DIV/0!	31,544.50
YOUTHTHINK SERVICES-E Total	242,035	60,854	-	25.1%	#DIV/0!	#DIV/0!	60,853.99
PREVENTION DIVISION-E Total	926,276	276,045	200,056	29.8%	31.5%	38.0%	75,989.13
NON-DEPARTMENTAL EXPENDITURES-E							
GENERAL FUND EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO 911 COMMUNICATIONS FUND	253,129	84,376	82,973	33.3%	33.3%	1.7%	1,403.32
TRANSFER TO CAP ACQUISITION FUND	-	-	283,333	#DIV/0!	33.3%	-100.0%	(283,333.32)
TRANSFER TO COUNTY FAIR FUND	29,000	29,000	29,000	100.0%	100.0%	0.0%	-
TRANSFER TO FACILITIES CAPITAL REPLACEME	-	-	283,333	#DIV/0!	24.6%	-100.0%	(283,333.32)
TRANSFER TO OPERATING RESERVE	3,124,533	-	283,333	0.0%	24.6%	-100.0%	(283,333.32)
TRANSFERS TO MUSEUM FUND	17,500	17,500	17,500	100.0%	100.0%	0.0%	-
TRANSFERS OUT-E Total	3,424,162	130,876	979,473	3.8%	28.4%	-86.6%	(848,596.64)
GENERAL FUND EXPENDITURES-E Total	3,424,162	130,876	979,473	3.8%	28.4%	-86.6%	(848,596.64)
NON-DEPARTMENTAL EXPENDITURES-E Total	3,424,162	130,876	979,473	3.8%	28.4%	-86.6%	(848,596.64)
GENERAL FUND Total	17,945,607	4,077,912	4,677,273	22.7%	28.8%	-12.8%	(599,360.55)
Expense Total	17,945,607	4,077,912	4,677,273	22.7%	28.8%	-12.8%	(599,360.55)



Wasco County Monthly Report Public Works Fund - October 2019

Filters	
Fd	202
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
PUBLIC WORKS FUND							
NON-DEPARTMENTAL RESOURCES-R							
PUBLIC WORKS RESOURCES-R							
INVESTMENT EARNINGS-R							
INTEREST EARNED	40,000	24,596	15,042	61.5%	53.7%	63.5%	9,553.80
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
MARK TO MARKET - UNREALIZED GAIN/LOSS	-	2,377	(2,201)	#DIV/0!	#DIV/0!	-208.0%	4,577.29
INVESTMENT EARNINGS-R Total	40,000	26,972	12,841	67.4%	45.9%	110.0%	14,131.09
TRANSFERS IN-R	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
INTERNAL SERVICES-R	3,180	-	-	0.0%	0.0%	#DIV/0!	-
PUBLIC WORKS RESOURCES-R Total	43,180	26,972	12,841	62.5%	41.2%	110.0%	14,131.09
NON-DEPARTMENTAL RESOURCES-R Total	43,180	26,972	12,841	62.5%	41.2%	110.0%	14,131.09
PUBLIC WORKS-R							
PUBLIC WORKS-R							
LICENSES FEES & PERMITS-R	12,000	4,940	2,679	41.2%	22.3%	84.4%	2,261.50
INTERGOV'T REV - NON SINGLE AUDIT-R							
MOTOR VEHICLE FUNDS	2,506,144	597,018	615,403	23.8%	25.1%	-3.0%	(18,385.04)
STATE GRANT/REIMBURSEMENT	75,000	-	-	0.0%	0.0%	#DIV/0!	-
STP FUND EXCHANGE	283,225	-	-	0.0%	0.0%	#DIV/0!	-
STATE PERMITS	500	-	838	0.0%	#DIV/0!	-100.0%	(838.00)
INTERGOV'T REV - NON SINGLE AUDIT-R Total	2,864,869	597,018	616,241	20.8%	22.0%	-3.1%	(19,223.04)
INTERGOV'T REV - SINGLE AUDIT-R	151,737	176	175	0.1%	0.0%	0.5%	0.93
MISCELLANEOUS-R	2,500	3,543	7,008	141.7%	700.8%	-49.4%	(3,464.66)
SALE OF FIXED ASSETS-R	10,000	-	5,000	0.0%	50.0%	-100.0%	(5,000.00)
CHARGES FOR SERVICES-R	217,000	111,488	79,954	51.4%	38.1%	39.4%	31,533.61
PUBLIC WORKS-R Total	3,258,106	717,165	711,056	22.0%	19.8%	0.9%	6,108.34



Wasco County Monthly Report Public Works Fund - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
WEED & PEST-R	232,000	41,505	22,885	17.9%	10.2%	81.4%	18,620.15
PUBLIC WORKS-R Total	3,490,106	758,669	733,941	21.7%	19.3%	3.4%	24,728.49
PUBLIC WORKS FUND Total	3,533,286	785,642	746,782	22.2%	19.4%	5.2%	38,859.58
Revenue Total	3,533,286	785,642	746,782	22.2%	19.4%	5.2%	38,859.58
Expense							
PUBLIC WORKS FUND							
PUBLIC WORKS-E							
PUBLIC WORKS-E							
PERSONAL SERVICES-E	1,890,402	604,200	575,876	32.0%	31.7%	4.9%	28,323.84
MATERIALS & SERVICES-E	1,459,450	713,980	562,795	48.9%	41.1%	26.9%	151,184.94
CAPITAL OUTLAY-E	17,500	-	26,588	0.0%	88.6%	-100.0%	(26,588.00)
PUBLIC WORKS-E Total	3,367,352	1,318,179	1,165,259	39.1%	36.2%	13.1%	152,920.78
WEED & PEST-E							
PERSONAL SERVICES-E	103,658	41,287	42,865	39.8%	42.2%	-3.7%	(1,577.56)
MATERIALS & SERVICES-E	135,800	41,082	58,157	30.3%	39.9%	-29.4%	(17,075.12)
CAPITAL OUTLAY-E	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
WEED & PEST-E Total	239,458	82,369	101,022	34.4%	40.9%	-18.5%	(18,652.68)
PUBLIC WORKS-E Total	3,606,810	1,400,548	1,266,280	38.8%	36.5%	10.6%	134,268.10
NON-DEPARTMENTAL EXPENDITURES-E							
PUBLIC WORKS EXPENDITURES-E	1,000,000	-	-	0.0%	0.0%	#DIV/0!	-
NON-DEPARTMENTAL EXPENDITURES-E Total	1,000,000	-	-	0.0%	0.0%	#DIV/0!	-
PUBLIC WORKS FUND Total	4,606,810	1,400,548	1,266,280	30.4%	36.5%	10.6%	134,268.10
Expense Total	4,606,810	1,400,548	1,266,280	30.4%	36.5%	10.6%	134,268.10



Wasco County Monthly Report Building Codes - October 2019

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
BUILDING CODES - GENERAL							
Revenue							
NON-DEPARTMENTAL RESOURCES-R							
BEGINNING FUND BALANCE-R	2,621,743	1,165,016	-	44.4%	#DIV/0!	#DIV/0!	1,165,016.00
INVESTMENT EARNINGS-R	25,000	11,266	-	45.1%	#DIV/0!	#DIV/0!	11,266.01
TRANSFERS IN-R	200,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
NON-DEPARTMENTAL RESOURCES-R Total	2,846,743	1,176,282	-	41.3%	#DIV/0!	#DIV/0!	1,176,282.01
BUILDING CODES-R							
LICENSES FEES & PERMITS-R							
STATE 12% SURCHARGE COLLECTION	-	17,802	-	#DIV/0!	#DIV/0!	#DIV/0!	17,802.17
STRUCTURAL PERMIT	589,892	182,133	-	30.9%	#DIV/0!	#DIV/0!	182,133.40
MECHANICAL PERMIT	589,892	22,208	-	3.8%	#DIV/0!	#DIV/0!	22,208.00
MANUFACTURED DWELLING PLACEMENT	196,631	1,776	-	0.9%	#DIV/0!	#DIV/0!	1,775.96
PLUMBING PERMIT	589,892	29,942	-	5.1%	#DIV/0!	#DIV/0!	29,941.50
LICENSES FEES & PERMITS-R Total	1,966,307	253,861	-	12.9%	#DIV/0!	#DIV/0!	253,861.03
MISCELLANEOUS-R	-	99,400	-	#DIV/0!	#DIV/0!	#DIV/0!	99,399.80
BUILDING CODES-R Total	1,966,307	353,261	-	18.0%	#DIV/0!	#DIV/0!	353,260.83
Revenue Total	4,813,050	1,529,543	-	31.8%	#DIV/0!	#DIV/0!	1,529,542.84
Expense							
NON-DEPARTMENTAL EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO GENERAL FUND	250,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
TRANSFER OUT TO BUILD CODES-ELECTRICAL	200,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
TRANSFERS OUT-E Total	450,000	-	-	0.0%	#DIV/0!	#DIV/0!	-



Wasco County Monthly Report Building Codes - October 2019

NON-DEPARTMENTAL EXPENDITURES-E Total	450,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES-E							
PERSONAL SERVICES-E	618,637	154,002	-	24.9%	#DIV/0!	#DIV/0!	154,001.75
MATERIALS & SERVICES-E							
ADMINISTRATIVE COST	19,329	7,611	-	39.4%	#DIV/0!	#DIV/0!	7,611.00
CONTRACTED SERVICES	12,000	36,142	-	301.2%	#DIV/0!	#DIV/0!	36,141.75
DUES & SUBSCRIPTIONS	1,200	1,453	-	121.1%	#DIV/0!	#DIV/0!	1,453.15
EQUIPMENT - REPAIR & MAINTENANCE	12,000	626	-	5.2%	#DIV/0!	#DIV/0!	626.37
GAS & OIL	10,800	906	-	8.4%	#DIV/0!	#DIV/0!	905.70
LEGAL NOTICES & PUBLISHING	900	-	-	0.0%	#DIV/0!	#DIV/0!	-
MEALS LODGING & REGISTRATION	7,200	8,705	-	120.9%	#DIV/0!	#DIV/0!	8,704.78
POSTAGE	300	-	-	0.0%	#DIV/0!	#DIV/0!	-
RENT	12,240	4,080	-	33.3%	#DIV/0!	#DIV/0!	4,080.00
SUPPLIES - OFFICE	240	5,801	-	2417.0%	#DIV/0!	#DIV/0!	5,800.84
TELEPHONE	300	799	-	266.3%	#DIV/0!	#DIV/0!	798.78
TRAVEL & MILEAGE	240	138	-	57.6%	#DIV/0!	#DIV/0!	138.17
VEHICLE - REPAIR & MAINTENANCE	3,552	983	-	27.7%	#DIV/0!	#DIV/0!	982.66
CONSTRUCTION EXCISE TAX (CET) PAYOUT	-	80,887	-	#DIV/0!	#DIV/0!	#DIV/0!	80,886.62
STATE 12% SURCHARGE REMIT	-	28,490	-	#DIV/0!	#DIV/0!	#DIV/0!	28,489.84
MATERIALS & SERVICES-E Total	80,301	176,620	-	219.9%	#DIV/0!	#DIV/0!	176,619.66
CAPITAL OUTLAY-E	600,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES-E Total	1,298,938	330,621	-	25.5%	#DIV/0!	#DIV/0!	330,621.41
Expense Total	1,748,938	330,621	-	18.9%	#DIV/0!	#DIV/0!	330,621.41
BUILDING CODES - GENERAL Total	6,561,988	1,860,164	-	28.3%	#DIV/0!	#DIV/0!	1,860,164.25
BUILDING CODES - ELECTRICAL							
Revenue							
NON-DEPARTMENTAL RESOURCES-R							
BEGINNING FUND BALANCE-R	655,436	-	-	0.0%	#DIV/0!	#DIV/0!	-
INVESTMENT EARNINGS-R	20,000	8	-	0.0%	#DIV/0!	#DIV/0!	8.24
TRANSFERS IN-R	200,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
NON-DEPARTMENTAL RESOURCES-R Total	875,436	8	-	0.0%	#DIV/0!	#DIV/0!	8.24
BUILDING CODES-R							
LICENSES FEES & PERMITS-R							
STATE 12% SURCHARGE COLLECTION	-	3,366	-	#DIV/0!	#DIV/0!	#DIV/0!	3,365.58
ELECTRICAL PERMIT	247,230	29,606	-	12.0%	#DIV/0!	#DIV/0!	29,605.50
RENEWABLE ELECTRICAL ENERGY	-	639	-	#DIV/0!	#DIV/0!	#DIV/0!	639.00
LICENSES FEES & PERMITS-R Total	247,230	33,610	-	13.6%	#DIV/0!	#DIV/0!	33,610.08
MISCELLANEOUS-R	-	1,150	-	#DIV/0!	#DIV/0!	#DIV/0!	1,150.27



Wasco County Monthly Report Building Codes - October 2019

BUILDING CODES-R Total	247,230	34,760	-	14.1%	#DIV/0!	#DIV/0!	34,760.35
Revenue Total	1,122,666	34,769	-	3.1%	#DIV/0!	#DIV/0!	34,768.59
Expense							
NON-DEPARTMENTAL EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO GENERAL FUND	250,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
TRANSFER OUT TO BUILDING CODES	200,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
TRANSFERS OUT-E Total	450,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
NON-DEPARTMENTAL EXPENDITURES-E Total	450,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES-E							
PERSONAL SERVICES-E	231,906	70,751	-	30.5%	#DIV/0!	#DIV/0!	70,751.44
MATERIALS & SERVICES-E							
ADMINISTRATIVE COST	9,273	3,091	-	33.3%	#DIV/0!	#DIV/0!	3,091.00
CONTRACTED SERVICES	8,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
DUES & SUBSCRIPTIONS	800	-	-	0.0%	#DIV/0!	#DIV/0!	-
EQUIPMENT - REPAIR & MAINTENANCE	8,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
GAS & OIL	7,200	577	-	8.0%	#DIV/0!	#DIV/0!	577.37
LEGAL NOTICES & PUBLISHING	600	-	-	0.0%	#DIV/0!	#DIV/0!	-
MEALS LODGING & REGISTRATION	4,800	-	-	0.0%	#DIV/0!	#DIV/0!	-
POSTAGE	200	-	-	0.0%	#DIV/0!	#DIV/0!	-
RENT	8,160	2,720	-	33.3%	#DIV/0!	#DIV/0!	2,720.00
SUPPLIES - OFFICE	160	422	-	263.7%	#DIV/0!	#DIV/0!	421.92
TELEPHONE	200	249	-	124.4%	#DIV/0!	#DIV/0!	248.83
TRAVEL & MILEAGE	160	-	-	0.0%	#DIV/0!	#DIV/0!	-
VEHICLE - REPAIR & MAINTENANCE	2,368	416	-	17.5%	#DIV/0!	#DIV/0!	415.57
STATE 12% SURCHARGE REMIT	-	2,710	-	#DIV/0!	#DIV/0!	#DIV/0!	2,710.18
MATERIALS & SERVICES-E Total	49,921	10,185	-	20.4%	#DIV/0!	#DIV/0!	10,184.87
BUILDING CODES-E Total	281,827	80,936	-	28.7%	#DIV/0!	#DIV/0!	80,936.31
Expense Total	731,827	80,936	-	11.1%	#DIV/0!	#DIV/0!	80,936.31
BUILDING CODES - ELECTRICAL Total	1,854,493	115,705	-	6.2%	#DIV/0!	#DIV/0!	115,704.90



Wasco County Monthly Report

All Funds Revenue Expense

October 2019

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

Data								
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year	
Revenue								
911 COMMUNICATIONS FUND	1,217,090	369,105	327,675	30.3%	27.5%	12.6%	41,429.45	
911 EQUIPMENT RESERVE	30,790	10,507	10,013	34.1%	33.3%	4.9%	493.39	
CDBG GRANT FUND	560,000	475,623	1,424,319	84.9%	24.8%	-66.6%	(948,695.75)	
CLERK RECORDS FUND	9,000	3,187	3,144	35.4%	32.4%	1.4%	43.15	
COMMUNITY CORRECTIONS FUND	1,775,000	492,051	659,858	27.7%	33.6%	-25.4%	(167,806.54)	
COUNTY FAIR FUND	218,210	126,950	124,467	58.2%	64.8%	2.0%	2,483.21	
COUNTY SCHOOL FUND	424,240	66,429	66,381	15.7%	15.9%	0.1%	48.43	
COURT FACILITIES SECURITY FUND	29,000	10,068	9,305	34.7%	33.2%	8.2%	762.98	
DISTRICT ATTORNEY	4,160	1,338	2,371	32.2%	57.4%	-43.6%	(1,033.82)	
FACILITY CAPITAL RESERVE	50,000	41,308	300,363	82.6%	25.5%	-86.2%	(259,055.08)	
FOREST HEALTH PROGRAM FUND	42,967	2,541	1,328	5.9%	49.2%	91.4%	1,213.27	
GENERAL FUND	15,870,196	2,943,857	1,839,437	18.5%	12.7%	60.0%	1,104,419.64	
GENERAL OPERATING RESERVE	3,192,866	13,721	301,358	0.4%	24.6%	-95.4%	(287,637.45)	
HOUSEHOLD HAZARDOUS WASTE FUND	445,300	120,299	115,794	27.0%	27.4%	3.9%	4,505.24	
KRAMER FIELD FUND	300	260	162	86.7%	54.0%	60.7%	98.32	
LAND CORNER PRESERVATION FUND	28,900	11,756	10,550	40.7%	30.5%	11.4%	1,205.88	
LAW LIBRARY FUND	31,400	26,124	24,642	83.2%	78.5%	6.0%	1,482.16	
MUSEUM	112,665	57,724	42,910	51.2%	50.2%	34.5%	14,813.92	
PARKS FUND	93,719	32,461	40,558	34.6%	46.1%	-20.0%	(8,097.04)	
PUBLIC WORKS FUND	3,533,286	785,642	746,782	22.2%	19.4%	5.2%	38,859.58	
ROAD RESERVE FUND	1,042,000	32,538	21,571	3.1%	51.4%	50.8%	10,967.47	
SPECIAL ECON DEV PAYMENTS FUND	2,143,225	2,144	105,374	0.1%	8.4%	-98.0%	(103,229.71)	
YOUTH THINK FUND	-	750	17,462	#DIV/0!	11.3%	-95.7%	(16,712.30)	
CAPITAL ACQUISITIONS FUND	29,000	29,365	299,091	101.3%	34.0%	-90.2%	(269,726.09)	



Wasco County Monthly Report All Funds Revenue Expense

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	October 2019		Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
BUILDING CODES - GENERAL	2,191,307	364,527	-	-	16.6%	#DIV/0!	#DIV/0!	364,526.84	
BUILDING CODES - ELECTRICAL	467,230	34,769	-	-	7.4%	#DIV/0!	#DIV/0!	34,768.59	
Revenue Total	33,541,851	6,055,043	6,494,915	6,494,915	18.1%	19.5%	-6.8%	(439,872.26)	
Expense									
911 COMMUNICATIONS FUND	1,209,979	395,029	375,329	375,329	32.6%	32.2%	5.2%	19,700.07	
911 EQUIPMENT RESERVE	30,000	-	-	-	0.0%	0.0%	#DIV/0!	-	
CDBG GRANT FUND	560,000	418,351	1,675,734	1,675,734	74.7%	28.9%	-75.0%	(1,257,383.36)	
CLERK RECORDS FUND	11,550	-	-	-	0.0%	0.0%	#DIV/0!	-	
COMMUNITY CORRECTIONS FUND	2,283,998	603,964	750,552	750,552	26.4%	30.7%	-19.5%	(146,587.66)	
COUNTY FAIR FUND	195,251	134,666	139,551	139,551	69.0%	76.0%	-3.5%	(4,885.24)	
COUNTY SCHOOL FUND	424,440	-	-	-	0.0%	0.0%	#DIV/0!	-	
COURT FACILITIES SECURITY FUND	43,000	(19)	-	-	0.0%	0.0%	#DIV/0!	(18.50)	
DISTRICT ATTORNEY	15,323	862	1,401	1,401	5.6%	8.7%	-38.5%	(539.34)	
FACILITY CAPITAL RESERVE	4,633,223	-	-	-	0.0%	0.0%	#DIV/0!	-	
FOREST HEALTH PROGRAM FUND	169,459	-	-	-	0.0%	0.0%	#DIV/0!	-	
GENERAL FUND	17,945,607	4,077,912	4,677,273	4,677,273	22.7%	28.8%	-12.8%	(599,360.55)	
GENERAL OPERATING RESERVE	8,039,125	3,124,533	-	-	38.9%	0.0%	#DIV/0!	3,124,533.00	
HOUSEHOLD HAZARDOUS WASTE FUND	527,028	95,745	67,989	67,989	18.2%	13.9%	40.8%	27,755.60	
KRAMER FIELD FUND	34,484	-	-	-	0.0%	0.0%	#DIV/0!	-	
LAND CORNER PRESERVATION FUND	24,513	7,281	6,503	6,503	29.7%	29.3%	12.0%	777.38	
LAW LIBRARY FUND	46,229	6,633	6,756	6,756	14.3%	14.6%	-1.8%	(123.65)	
MUSEUM	107,338	25,363	36,430	36,430	23.6%	31.7%	-30.4%	(11,067.46)	
PARKS FUND	144,704	37,538	27,110	27,110	25.9%	23.1%	38.5%	10,428.01	
PUBLIC WORKS FUND	4,606,810	1,400,548	1,266,280	1,266,280	30.4%	36.5%	10.6%	134,268.10	
ROAD RESERVE FUND	5,972,857	801,000	-	-	13.4%	0.0%	#DIV/0!	801,000.00	
SPECIAL ECON DEV PAYMENTS FUND	2,397,924	80,812	24,250	24,250	3.4%	1.5%	233.2%	56,562.00	
YOUTH THINK FUND	120,000	-	40,334	40,334	0.0%	24.0%	-100.0%	(40,334.49)	
CAPITAL ACQUISITIONS FUND	3,852,873	29,166	-	-	0.8%	0.0%	#DIV/0!	29,166.00	
BUILDING CODES - GENERAL	1,748,938	330,621	-	-	18.9%	#DIV/0!	#DIV/0!	330,621.41	
BUILDING CODES - ELECTRICAL	731,827	80,936	-	-	11.1%	#DIV/0!	#DIV/0!	80,936.31	
Expense Total	55,876,480	11,650,942	9,095,495	9,095,495	20.9%	17.9%	28.1%	2,555,447.63	



Wasco County Monthly Report Personnel All Funds - October 2019

Filters	
Fd	(Multiple Items)
Cat	51000

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	783,899	251,333	223,125	32.1%	31.6%	12.6%	28,208.36
COUNTY CLERK-E	308,444	97,546	92,011	31.6%	31.8%	6.0%	5,535.38
SHERIFF-E	2,196,056	621,796	666,088	28.3%	32.1%	-6.6%	(44,291.47)
ADMINISTRATIVE SERVICES-E	1,976,782	621,285	608,249	31.4%	32.8%	2.1%	13,035.98
ADMINISTRATION-E	136,037	43,280	41,599	31.8%	33.4%	4.0%	1,680.97
DISTRICT ATTORNEY-E	608,041	198,155	182,180	32.6%	32.3%	8.8%	15,975.64
PLANNING-E	810,869	236,362	223,574	29.1%	28.2%	5.7%	12,787.54
PUBLIC WORKS-E	42,588	13,372	11,752	31.4%	32.1%	13.8%	1,619.55
PREVENTION DIVISION-E	739,358	231,905	193,837	31.4%	32.2%	19.6%	38,067.93
GENERAL FUND Total	7,602,074	2,315,034	2,242,414	30.5%	31.8%	3.2%	72,619.88
PUBLIC WORKS FUND	1,994,060	645,487	618,741	32.4%	32.2%	4.3%	26,746.28
911 COMMUNICATIONS FUND	890,232	303,961	294,694	34.1%	34.1%	3.1%	9,267.28
COMMUNITY CORRECTIONS FUND	860,560	250,167	234,699	29.1%	29.6%	6.6%	15,467.60
COUNTY FAIR FUND	19,171	6,091	5,586	31.8%	37.0%	9.0%	505.08
GENERAL OPERATING RESERVE							
ADMINISTRATION-E	3,124,533	3,124,533	-	100.0%	#DIV/0!	#DIV/0!	3,124,533.00
GENERAL OPERATING RESERVE Total	3,124,533	3,124,533	-	100.0%	#DIV/0!	#DIV/0!	3,124,533.00
HOUSEHOLD HAZARDOUS WASTE FUND	166,607	30,739	31,656	18.5%	20.8%	-2.9%	(917.01)
LAND CORNER PRESERVATION FUND	19,013	5,997	5,370	31.5%	32.4%	11.7%	627.38
MUSEUM	42,773	12,410	11,437	29.0%	29.1%	8.5%	972.67
PARKS FUND	44,734	14,319	11,319	32.0%	32.1%	26.5%	2,999.90
ROAD RESERVE FUND							
PUBLIC WORKS-E	801,000	801,000	-	100.0%	#DIV/0!	#DIV/0!	801,000.00



Wasco County Monthly Report Personnel All Funds - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
ROAD RESERVE FUND Total	801,000	801,000	-	100.0%	#DIV/0!	#DIV/0!	801,000.00
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND	-	-	27,474	#DIV/0!	33.1%	-100.0%	(27,473.75)
BUILDING CODES - GENERAL	618,637	154,002	-	24.9%	#DIV/0!	#DIV/0!	154,001.75
BUILDING CODES - ELECTRICAL	231,906	70,751	-	30.5%	#DIV/0!	#DIV/0!	70,751.44
Expense Total	16,415,300	7,734,491	3,483,389	47.1%	31.8%	122.0%	4,251,101.50



Wasco County Monthly Report Materials Service All Funds - October 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	111,497	36,879	26,161	33.1%	30.8%	41.0%	10,718.51
COUNTY CLERK-E	58,602	7,941	11,178	13.6%	23.0%	-29.0%	(3,237.25)
SHERIFF-E	289,936	78,851	76,665	27.2%	32.2%	2.9%	2,186.05
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	416,443	161,451	188,298	38.8%	45.9%	-14.3%	(26,847.53)
EMPLOYEE & ADMINISTRATIVE SERVICES-E	99,818	31,026	25,549	31.1%	23.1%	21.4%	5,476.46
FACILITIES-E	401,300	98,739	98,419	24.6%	28.9%	0.3%	320.59
ADMINISTRATION-E	3,383,145	1,111,286	915,261	32.8%	31.5%	21.4%	196,025.13
DISTRICT ATTORNEY-E	99,106	19,590	16,880	19.8%	14.4%	16.1%	2,710.61
PLANNING-E	88,176	24,501	23,326	27.8%	11.5%	5.0%	1,174.40
PUBLIC WORKS-E	13,430	3,150	1,692	23.5%	15.1%	86.2%	1,458.30
PREVENTION DIVISION-E	186,918	44,140	6,219	23.6%	18.8%	609.7%	37,921.20
GENERAL FUND Total	5,148,371	1,617,555	1,389,648	31.4%	30.9%	16.4%	227,906.47
PUBLIC WORKS FUND	1,595,250	755,061	620,951	47.3%	41.0%	21.6%	134,109.82
911 COMMUNICATIONS FUND	246,414	81,068	70,635	32.9%	31.2%	14.8%	10,432.79
CLERK RECORDS FUND	6,750	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	1,423,438	353,798	515,853	24.9%	31.3%	-31.4%	(162,055.26)
COUNTY FAIR FUND							
ADMINISTRATION-E	176,080	128,574	133,965	73.0%	79.5%	-4.0%	(5,390.32)
COUNTY FAIR FUND Total	176,080	128,574	133,965	73.0%	79.5%	-4.0%	(5,390.32)
COUNTY SCHOOL FUND	424,440	-	-	0.0%	0.0%	#DIV/0!	-
COURT FACILITIES SECURITY FUND	43,000	(19)	-	0.0%	0.0%	#DIV/0!	(18.50)
DISTRICT ATTORNEY	15,323	862	1,401	5.6%	8.7%	-38.5%	(539.34)



Wasco County Monthly Report Materials Service All Funds - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current			Current Year - Prior Year
				Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	
FOREST HEALTH PROGRAM FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
GENERAL OPERATING RESERVE	4,914,592	-	-	0.0%	#DIV/0!	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	320,421	37,005	36,333	11.5%	12.1%	1.9%	672.61
KRAMER FIELD FUND	34,484	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	5,500	1,283	1,133	23.3%	20.6%	13.2%	150.00
LAW LIBRARY FUND	46,229	6,633	6,756	14.3%	14.6%	-1.8%	(123.65)
MUSEUM	58,065	12,953	24,993	22.3%	36.1%	-48.2%	(12,040.13)
PARKS FUND	69,970	23,220	15,792	33.2%	25.3%	47.0%	7,428.11
ROAD RESERVE FUND	1,171,857	-	-	0.0%	#DIV/0!	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	1,917,112	-	19,250	0.0%	2.0%	-100.0%	(19,250.00)
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND	-	-	12,861	#DIV/0!	15.1%	-100.0%	(12,860.74)
BUILDING CODES - GENERAL	80,301	176,620	-	219.9%	#DIV/0!	#DIV/0!	176,619.66
BUILDING CODES - ELECTRICAL	49,921	10,185	-	20.4%	#DIV/0!	#DIV/0!	10,184.87
Expense Total	17,747,518	3,204,798	2,849,572	18.1%	28.1%	12.5%	355,226.39



Wasco County Monthly Report Capital All Funds - October 2019

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND	1,771,000	14,448	65,738	0.8%	5.2%	-78.0%	(51,290.26)
PUBLIC WORKS FUND	17,500	-	26,588	0.0%	88.6%	-100.0%	(26,588.00)
COUNTY FAIR FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	50,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	40,000	28,000	-	70.0%	0.0%	#DIV/0!	28,000.00
MUSEUM	6,500	-	-	0.0%	0.0%	#DIV/0!	-
911 COMMUNICATIONS FUND	1,734	-	-	0.0%	0.0%	#DIV/0!	-
PARKS FUND	30,000	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CLERK RECORDS FUND	4,800	-	-	0.0%	#DIV/0!	#DIV/0!	-
ROAD RESERVE FUND	4,000,000	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	3,852,873	29,166	-	0.8%	0.0%	#DIV/0!	29,166.00
911 EQUIPMENT RESERVE	30,000	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	4,633,223	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
CDBG GRANT FUND	560,000	418,351	1,675,734	74.7%	28.9%	-75.0%	(1,257,383.36)
BUILDING CODES - GENERAL	600,000	-	-	0.0%	#DIV/0!	#DIV/0!	-
Expense Total	15,597,630	489,965	1,768,061	3.1%	7.0%	-72.3%	(1,278,095.62)

Wasco County Monthly Report Transfers - October 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Transfer In							
911 COMMUNICATIONS FUND	253,129.00	84,376.00	82,973	33.3%	33.3%	1.7%	1,403.32
911 EQUIPMENT RESERVE	30,000.00	10,000.00	10,000	33.3%	33.3%	0.0%	-
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	-	-	283,333	#DIV/0!	24.6%	-100.0%	(283,333.32)
GENERAL FUND	1,215,271.00	75,812.00	-	6.2%	0.0%	#DIV/0!	75,812.00
GENERAL OPERATING RESERVE	3,167,866.00	-	283,333	0.0%	23.7%	-100.0%	(283,333.32)
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
ROAD RESERVE FUND	1,000,000.00	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	-	-	283,333	#DIV/0!	33.3%	-100.0%	(283,333.32)
BUILDING CODES - GENERAL							
NON-DEPARTMENTAL RESOURCES-R	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL Total	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL							
NON-DEPARTMENTAL RESOURCES-R	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL Total	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
Transfer In Total	6,117,766.00	221,688.00	994,473	3.6%	23.7%	-77.7%	(772,784.64)
Transfer Out							
911 COMMUNICATIONS FUND	73,333.00	10,000.00	10,000	13.6%	13.6%	0.0%	-
911 EQUIPMENT RESERVE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FACILITY CAPITAL RESERVE	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	119,459.00	-	-	0.0%	0.0%	#DIV/0!	-

Wasco County Monthly Report Transfers - October 2019

GENERAL FUND	3,424,162.00	130,876.00	979,473	3.8%	28.4%	-86.6%	(848,596.64)
LAND CORNER PRESERVATION FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
PUBLIC WORKS FUND	1,000,000.00	-	-	0.0%	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	480,812.00	80,812.00	5,000	16.8%	0.8%	1516.2%	75,812.00
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND							
NON-DEPARTMENTAL EXPENDITURES-E	120,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND Total	120,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL							
NON-DEPARTMENTAL EXPENDITURES-E	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL Total	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL							
NON-DEPARTMENTAL EXPENDITURES-E	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL Total	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
Transfer Out Total	6,117,766.00	221,688.00	994,473	3.6%	23.7%	-77.7%	(772,784.64)



Wasco County Monthly Report Reserve Funds - October 2019

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
911 EQUIPMENT RESERVE	30,790	10,507	10,013	34.1%	33.3%	4.9%	493.39
FACILITY CAPITAL RESERVE	50,000	41,308	300,363	82.6%	25.5%	-86.2%	(259,055.08)
GENERAL OPERATING RESERVE	3,192,866	13,721	301,358	0.4%	24.6%	-95.4%	(287,637.45)
ROAD RESERVE FUND	1,042,000	32,538	21,571	3.1%	51.4%	50.8%	10,967.47
CAPITAL ACQUISITIONS FUND	29,000	29,365	299,091	101.3%	34.0%	-90.2%	(269,726.09)
Revenue Total	4,344,656	127,439	932,396	2.9%	27.8%	-86.3%	(804,957.76)
Expense							
911 EQUIPMENT RESERVE	30,000	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	4,633,223	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	8,039,125	3,124,533	-	38.9%	0.0%	#DIV/0!	3,124,533.00
ROAD RESERVE FUND	5,972,857	801,000	-	13.4%	0.0%	#DIV/0!	801,000.00
CAPITAL ACQUISITIONS FUND	3,852,873	29,166	-	0.8%	0.0%	#DIV/0!	29,166.00
Expense Total	22,528,078	3,954,699	-	17.6%	0.0%	#DIV/0!	3,954,699.00



Wasco County Monthly Report Investment - October 2019

Filters

Fd	(Multiple Items)
Cat	417

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
INTEREST EARNED							
911 COMMUNICATIONS FUND	900	1,199	73	133.2%	47.4%	1532.8%	1,125.51
911 EQUIPMENT RESERVE	790	460	13	58.3%	26.7%	3353.5%	447.02
CDBG GRANT FUND	300	-	375	0.0%	187.7%	-100.0%	(375.41)
CLERK RECORDS FUND	-	258	172	#DIV/0!	57.3%	50.0%	85.98
COMMUNITY CORRECTIONS FUND	10,000	7,507	5,704	75.1%	57.0%	31.6%	1,803.57
COUNTY FAIR FUND	900	981	351	109.0%	40.6%	179.5%	630.09
COUNTY SCHOOL FUND	200	195	157	97.6%	78.5%	24.4%	38.23
COURT FACILITIES SECURITY FUND	2,000	1,117	744	55.9%	74.4%	50.2%	373.55
DISTRICT ATTORNEY	160	66	68	41.4%	52.7%	-3.4%	(2.30)
FACILITY CAPITAL RESERVE	50,000	39,477	17,740	79.0%	59.1%	122.5%	21,736.19
FOREST HEALTH PROGRAM FUND	2,700	2,234	1,374	82.7%	50.9%	62.6%	860.11
GENERAL FUND	197,856	104,896	102,016	53.0%	113.4%	2.8%	2,879.89
GENERAL OPERATING RESERVE	25,000	12,353	18,781	49.4%	62.6%	-34.2%	(6,428.44)
HOUSEHOLD HAZARDOUS WASTE FUND	5,000	3,280	1,658	65.6%	66.3%	97.9%	1,622.21
KRAMER FIELD FUND	300	237	168	79.0%	55.9%	41.4%	69.40
LAND CORNER PRESERVATION FUND	900	531	329	59.0%	54.9%	61.2%	201.53
LAW LIBRARY FUND	1,400	1,032	678	73.7%	48.5%	52.2%	353.83
MUSEUM	3,600	1,731	1,169	48.1%	58.4%	48.1%	562.00
PARKS FUND	2,000	2,003	1,215	100.1%	60.7%	64.9%	788.01
PUBLIC WORKS FUND	40,000	24,596	15,042	61.5%	53.7%	63.5%	9,553.80
ROAD RESERVE FUND	42,000	28,711	22,393	68.4%	53.3%	28.2%	6,317.97
SPECIAL ECON DEV PAYMENTS FUND	4,000	1,982	1,624	49.6%	58.0%	22.1%	358.20
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-



Wasco County Monthly Report Investment - October 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
YOUTH THINK FUND	-	-	433	#DIV/0!	48.1%	-100.0%	(433.07)
CAPITAL ACQUISITIONS FUND	29,000	26,560	16,434	91.6%	56.7%	61.6%	10,126.11
BUILDING CODES - GENERAL							
NON-DEPARTMENTAL RESOURCES-R	25,000	10,162	-	40.6%	#DIV/0!	#DIV/0!	10,162.00
BUILDING CODES - GENERAL Total	25,000	10,162	-	40.6%	#DIV/0!	#DIV/0!	10,162.00
BUILDING CODES - ELECTRICAL							
NON-DEPARTMENTAL RESOURCES-R	20,000	8	-	0.0%	#DIV/0!	#DIV/0!	8.24
BUILDING CODES - ELECTRICAL Total	20,000	8	-	0.0%	#DIV/0!	#DIV/0!	8.24
INTEREST EARNED Total	464,006	271,576	208,712	58.5%	75.3%	30.1%	62,864.22
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
UNSEG TAX INTEREST EARNED	200	10	10	4.8%	4.9%	-3.0%	(0.30)
MARK TO MARKET - UNREALIZED GAIN/LOSS	-	21,119	(5,772)	#DIV/0!	#DIV/0!	-465.9%	26,891.17
Revenue Total	464,206	292,704	202,949	63.1%	73.2%	44.2%	89,755.09

Reconciliation Report – October 2019 Reconciliations

Scheduled to review 11/25/19

Wasco County

Wasco County

1. Main Checking
 - a. On banking reconciliation sheet
 - b. All balance
2. Unseg Checking
 - a. On banking reconciliation sheet
 - b. All balance
3. Charter Appeal
 - a. On banking reconciliation sheet
 - b. All balance
4. LGIP – County
 - a. On banking reconciliation sheet
 - b. All balance
 - c. Only the balance for Wasco County
5. LGIP – Building Codes
 - a. On banking reconciliation sheet
 - b. All balance
 - c. Only the balance for the Building Codes
 - d. Held until decision is made on the future of building codes
6. AP GL to Subledger
 - a. Balances – No variances
 - b. Includes the Qlife AP reconciliation
7. AR GL to Subledger
 - a. Balances – No variances
 - b. Includes the Qlife AR reconciliation
8. Tax Receivable Eden to Ascend
 - a. Balances – No variances
 - b. Still have the odd 783 CATF trust coded at Interest Receivable in Ascend – this is incorrect and in the queue to be fixed by the vendor
 - i. Still researching
9. Tax Receipts Eden to Ascend
 - a. Balances – No variances
 - b. Pages 10-12 are October – pages 37-39 are YTD as of 9/30/19
10. Transfers in – Transfers out
 - a. Balances; transfers-in = transfers-out
 - b. Part of the monthly reporting

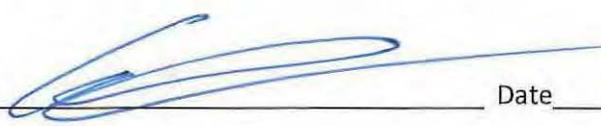
- 11. PERS Recap Payroll Register to PERS Invoice
 - a. Balances – No variances
- 12. Investing
 - a. Reviewed with investment committee quarterly – this was sent by email to committee
 - i. Meetings are now quarterly – next will be 1/20/2020
 - b. Reconciled and balances
 - c. In compliance with Investment Policy

Qlife

- 1. Checking – Bank of the West
 - a. Balances – no variances
- 2. LGIP
 - a. Balances – no variances
- 3. AP GL to Subledger
 - a. Balances – No Variances
 - b. Included on the County's reconciliation
- 4. AR GL to Subledger
 - a. Balances – No Variances

Included on the County's reconciliation

Reviewed  Date 11/25/19

Reviewed  Date 11/25/19

**Bank Reconciliation
October 2019**

	Bank							Eden					
	LGIP	LGIP - Business Codes	Unseg	Charter Appeal	Main	Total		LGIP - 11401	LGIP - Business Codes 11404	Unseg - 11302	Charter Appeal - 786-11304	Main - 11101	Total
Beginning Balance per Bank	17,046,381.47	4,040,251.43	812,582.28	271,959.13	1,125,819.25	23,296,993.56	Beginning Balance per Eden	17,046,381.47	4,040,251.43	810,322.07	271,959.13	881,403.72	23,050,317.82
Deposits	2,079,180.70		1,594,455.80		777,152.18	4,450,788.68	Debits	2,115,318.48	8,407.05	3,676,278.31	2.30	6,019,504.99	11,819,511.13
Other Deposits			2,036,016.19		2,939,356.49	4,975,372.68							
Interest	36,137.78	8,407.05	6.08	2.30		44,553.21							
Withdrawals	(1,093,795.30)		(137,532.79)		(2,462,881.45)	(3,694,209.54)	Credits	(1,093,795.30)		(194,014.16)		(6,188,972.07)	(7,476,781.53)
Fees													
Summary Post (Cleared Checks)			(10,822.70)		(1,298,742.76)	(1,309,565.46)							
Other Checks (not in Summary)													
Ending Balance per Bank	18,067,904.65	4,048,658.48	4,294,704.86	271,961.43	1,080,703.71	27,763,933.13	Ending Balance per Cash by Fund	18,067,904.65	4,048,658.48	4,292,586.22	271,961.43	711,936.64	27,393,047.42
Outstanding Withdrawals													
Outstanding Checks			(2,118.64)		(366,168.41)	(368,287.05)							
Outstanding Payroll Checks					(2,598.66)	(2,598.66)							
Credit Card Deposits in Transit													
Other													
Adjusted Balance	18,067,904.65	4,048,658.48	4,292,586.22	271,961.43	711,936.64	27,393,047.42	Adjusted Balance	18,067,904.65	4,048,658.48	4,292,586.22	271,961.43	711,936.64	27,393,047.42
Variance													
							Recon Mike	Recon Mike	Recon Mike	Recon Mike	Recon Mike		
							11/07/19	11/07/19	11/19/19	11/07/19	11/19/19		
Relevant JV adjustments													

Outstanding checks - Unseg

Check #	Check Date	Vendor	Status	Clear/Void	Invoice	Invoice Date	Amount	Check total
56053	5/18/2018	17072 KATHLEEN B RHEDER TRUST	0		5/7/18 Rehder	5/7/2018	50.62	50.62
56129	8/31/2018	15762 CENTRALIZED REFUNDS CORELOGIC	0		8/31/18 CoreLogic	8/31/2018	1,000.00	1,000.00
56166	10/24/2018	17157 JOHN BRYANT	0		10/22/18 Bryant	10/22/2018	32.92	32.92
56269	12/18/2018	17190 DOUGLAS BELOOF	0		11/28/18 Beloof	11/28/2018	137.73	137.73
56382	3/14/2019	17247 BRANDON & SUSAN BANKOWSKI	0		3/1/2019 Bankowski	3/1/2019	16.01	16.01
56384	3/14/2019	14913 RICHARD & GEORGIANA MURRAY	0		3/8/2019 Murray	3/8/2019	30.02	30.02
56423	5/29/2019	17106 KARISSA L WAY HAMM	0		5/22/19 Hamm	5/22/2019	201.94	201.94
56522	10/8/2019	00233 CITY OF SHANIKO	0		10/8/19 618	10/1/2019	14.77	14.77
56530	10/15/2019	17342 STEVEN BALDWIN	0		10/10/19 Baldwin	10/10/2019	25.44	25.44
56531	10/15/2019	17344 STEPHANIE BOWMAN	0		10/10/19 Bowman	10/10/2019	43.77	43.77
56532	10/15/2019	17343 DALE HAGLUND	0		10/10/19 Haglund	10/10/2019	24.93	24.93
56533	10/15/2019	16459 LERETA LLC	0		10/7/19 Lereta	10/7/2019	540.49	540.49
							2,118.64	2,118.64

Outstanding checks - Main - AP

Check #	Check Date	Vendor	Status	Clear/Void	Invoice	Invoice Date	Amount	Check total
1894	10/31/2019	00014 U S BANK			01/00/1900 Ben141223	10/31/2019	173.10	173.10
1896	10/31/2019	00016 DEPT OF REVENUE OREGON STATE			01/00/1900 Ben141227	10/31/2019	7.06	7.06
1897	10/31/2019	Payroll Liabilities			01/00/1900	10/31/2019	33,537.02	33,537.02
100685	1/4/2013	00317 PACIFIC POWER & LIGHT			01/00/1900 123112-6	12/18/2012	81.01	81.01
103898	12/13/2013	14956 MARIA DEL PILAR COX			01/00/1900 64	12/3/2013	50.00	50.00
103925	12/13/2013	13095 AMY O'NEAL			01/00/1900 3576	12/2/2013	85.10	85.10
106301	9/19/2014	13468 CDW GOVERNMENT INC			01/00/1900 NW80269	8/21/2014	128.68	128.68
106493	10/10/2014	07574 U S CELLULAR			01/00/1900 0054979158	9/30/2014	282.20	
					01/00/1900 0054909916	9/30/2014	167.33	
					01/00/1900 0055019888	9/30/2014	72.30	521.83
107010	12/19/2014	16431 PATRICIA NEIGHBOR			01/00/1900 121514	12/16/2014	4.50	4.50
107585	3/13/2015	14958 ASIFLEX			01/00/1900 03/01/2015	3/11/2015	112.50	112.50
107765	4/3/2015	14729 THERAPEUTIC SOLUTIONS INC			01/00/1900 INV653	3/31/2015	100.00	
					01/00/1900 INV652	3/31/2015	50.00	150.00
108098	5/15/2015	16427 RACERS ASSOCIATION PROFESSIONAL WILD HOR			01/00/1900 01/20/15	1/20/2015	150.00	150.00

108556	7/24/2015	16041 FRONTIER TELENET	01/00/1900	07/01/15/ASHWOOD	7/8/2015	150.00	150.00
108600	7/31/2015	12020 AMERITITLE	01/00/1900	07/01/2015	7/29/2015	101.00	101.00
110702	4/29/2016	15540 ALEXA TIADORA SHUMAN	01/00/1900	01840	4/11/2016	150.00	150.00
110994	6/10/2016	16246 BUCIO RUSSELL	01/00/1900	9/28/15 R. Bucio	9/23/2015	10.35	10.35
112497	12/16/2016	16822 ASCENCION ALEJANDREZ	01/00/1900	11/9/2016	12/12/2016	44.00	44.00
112536	12/16/2016	00303 OREGON STATE	01/00/1900	121316-2	11/21/2016	143.00	143.00
112634	12/30/2016	16827 TAWNY CRAMER	01/00/1900	12/20/16	12/21/2016	24.97	24.97
113894	6/23/2017	08515 REDWOOD TOXICOLOGY LABORATORY	01/00/1900	605142	6/7/2017	352.95	
			01/00/1900	00609320175	6/20/2017	166.75	519.70
114111	7/21/2017	16775 OFFICE DEPOT	01/00/1900	940056614001	6/30/2017	83.50	
			01/00/1900	8245401	7/7/2017	18.31	101.81
114591	9/22/2017	07752 DAY MANAGEMENT CORPORATION	01/00/1900	593417-00	8/31/2017	5.31	5.31
114632	9/29/2017	00115 CITY OF THE DALLES	01/00/1900	8/31/17	8/31/2017	94.88	94.88
114881	10/27/2017	15766 BUSINESS NETWORK GORGE OWNED	01/00/1900	TRI-COUNTY HAZARDO	10/18/2017	250.00	250.00
115129	12/8/2017	08967 MARK BALES	01/00/1900	120617	11/30/2017	85.00	85.00
115145	12/8/2017	13625 DISH NETWORK	01/00/1900	Dec 2017	12/1/2017	89.03	89.03
116221	5/10/2018	15808 THOMAS METELAK	01/00/1900	1362	4/1/2018	358.99	358.99
116347	6/1/2018	15474 ASET INC	01/00/1900	Estimate #1 deposit	5/30/2018	675.00	675.00
116761	7/26/2018	17114 BRENDA GARCIA-GALLEGOS	01/00/1900	072618	7/26/2018	110.09	110.09
117183	9/14/2018	15684 KATHLEEN CLARK	01/00/1900	09/12/18	9/12/2018	110.51	110.51
117897	1/4/2019	09279 SHARON MERACLE	01/00/1900	Dec 2018/Neighborhoc	12/13/2018	98.90	98.90
118742	5/10/2019	16667 RYAN DELCO	01/00/1900	050119	5/1/2019	9.75	9.75
119289	7/19/2019	08377 AT&T MOBILITY	01/00/1900	23447314X07092019	7/1/2019	150.42	150.42
119325	7/19/2019	12755 TAILORED SOLUTIONS CORPORATION	01/00/1900	20190709	7/1/2019	356.00	356.00
119564	8/16/2019	14037 TERMINIX	01/00/1900	388376886	8/1/2019	72.00	72.00
119576	8/23/2019	17329 LINDA BRENTANO	01/00/1900	082019 BRENTANO	8/20/2019	1,005.00	1,005.00
119740	9/13/2019	14037 TERMINIX	01/00/1900	389300800	9/1/2019	72.00	72.00
119796	9/27/2019	17337 AMBER AUGUSTUS	01/00/1900	092319 AMBER AGUST	9/23/2019	1,024.00	1,024.00
119832	9/27/2019	17335 KATE WILLIS	01/00/1900	092319 WILLIS	9/23/2019	100.00	100.00
119861	10/4/2019	17277 NORTHWEST FORENSIC	01/00/1900	LW0001	9/20/2019	1,880.37	1,880.37
119864	10/4/2019	00219 PORT OF THE DALLES	01/00/1900	10/1/19	10/1/2019	70.21	70.21
119877	10/11/2019	14680 OR PAROLE & PROBATION OFFICERS	01/00/1900	Ben139951	10/10/2019	240.00	240.00
119918	10/11/2019	09546 OREGON AMERICAN PLANNING ASSOC	01/00/1900	419	10/1/2019	35.00	35.00
119933	10/11/2019	15246 THE DALLES INN	01/00/1900	FAIR 2019	9/2/2019	1,581.12	1,581.12

119944	10/18/2019	15462 AN XSTREAM ELECTRIC LLC	01/00/1900	651	10/11/2019	1,495.00	1,495.00
119948	10/18/2019	16534 ANGIE BREWER	01/00/1900	101719 Brewer	10/9/2019	12.00	12.00
119969	10/18/2019	15808 THOMAS METELAK	01/00/1900	1174	10/6/2019	598.57	
			01/00/1900	1168	10/6/2019	275.00	
			01/00/1900	1175	10/6/2019	255.00	
			01/00/1900	1162	10/6/2019	53.00	1,181.57
119978	10/18/2019	00596 PETTY CASH - SHERIFF	01/00/1900	10/14/19/SO Petty	10/14/2019	14.57	14.57
119980	10/18/2019	17236 NOLAN RANDALL	01/00/1900	Randall/Oct 2019	10/10/2019	172.00	172.00
119990	10/18/2019	00378 TENNESON ENGINEERING CORP	01/00/1900	19-509	10/3/2019	150.00	150.00
120001	10/25/2019	17349 CHERYL ANNE	01/00/1900	102319 ANNE	10/21/2019	116.00	116.00
120004	10/25/2019	15541 CENTURY LINK	01/00/1900	10162019	10/16/2019	173.04	
			01/00/1900	101619 CC	10/16/2019	155.10	
			01/00/1900	100619	10/6/2019	57.01	385.15
120005	10/25/2019	15541 CENTURY LINK	01/00/1900	101119	10/11/2019	167.15	
			01/00/1900	101619 FAIR	10/11/2019	76.23	243.38
120007	10/25/2019	17319 CLAIR COMPANY, INC	01/00/1900	99-385381	10/24/2019	1,967.50	
			01/00/1900	99-385393	10/24/2019	1,490.00	
			01/00/1900	99-385394	10/24/2019	877.50	
			01/00/1900	99-385385	10/24/2019	837.50	
			01/00/1900	99-385388	10/24/2019	830.00	
			01/00/1900	99-385389	10/24/2019	776.25	
			01/00/1900	99-385387	10/24/2019	705.00	
			01/00/1900	99-385399	10/24/2019	700.00	
			01/00/1900	99-385404	10/24/2019	535.00	
			01/00/1900	99-385410	10/24/2019	472.50	
			01/00/1900	99-385378	10/24/2019	462.50	
			01/00/1900	99-385400	10/24/2019	345.00	
			01/00/1900	99-385390	10/24/2019	308.75	
			01/00/1900	99-385375	10/24/2019	305.00	
			01/00/1900	99-385116	9/17/2019	298.75	
			01/00/1900	99-385383	10/24/2019	280.00	
			01/00/1900	99-385114	9/10/2019	262.50	
			01/00/1900	99-385398	10/24/2019	235.00	
			01/00/1900	99-385374	10/24/2019	225.00	

		01/00/1900	99-385391	10/24/2019	202.50			
		01/00/1900	99-385402	10/24/2019	202.50			
		01/00/1900	99-385403	10/24/2019	177.50			
		01/00/1900	99-385412	10/24/2019	156.25			
		01/00/1900	99-385413	10/24/2019	156.25			
		01/00/1900	99-385397	10/24/2019	135.00			
		01/00/1900	99-385401	10/24/2019	135.00			
		01/00/1900	99-385406	10/24/2019	135.00			
		01/00/1900	99-385411	10/24/2019	110.00			
		01/00/1900	99-385377	10/24/2019	101.25			
		01/00/1900	99-385380	10/24/2019	80.00			
		01/00/1900	99-385392	10/24/2019	80.00			
		01/00/1900	99-385395	10/24/2019	62.50			
		01/00/1900	99-385396	10/24/2019	62.50			
		01/00/1900	99-385382	10/24/2019	50.00			
		01/00/1900	99-385386	10/24/2019	50.00			
		01/00/1900	99-385405	10/24/2019	50.00	13,860.00		
120008	10/25/2019	17319	CLAIR COMPANY, INC	01/00/1900	99-385384	10/24/2019	37.50	
				01/00/1900	99-385407	10/24/2019	25.00	
				01/00/1900	99-385408	10/24/2019	25.00	
				01/00/1900	99-385376	10/24/2019	12.50	
				01/00/1900	99-385379	10/24/2019	12.50	
				01/00/1900	99-385409	10/24/2019	12.50	
				01/00/1900	99-385414	10/24/2019	12.50	
				01/00/1900	99-385415	10/24/2019	12.50	
				01/00/1900	99-385417	10/24/2019	12.50	
				01/00/1900	99-385418	10/24/2019	12.50	175.00
120013	10/25/2019	17293	HELPING HANDS HOME CARE NW LLC	01/00/1900	69860	7/1/2019	1,018.00	1,018.00
120014	10/25/2019	17345	JANELLE S KOESTER	01/00/1900	158	10/14/2019	436.50	436.50
120015	10/25/2019	16451	KARPEL COMPUTER SYSTEMS INC	01/00/1900	44380 Wasco County	10/1/2019	259.00	259.00
120017	10/25/2019	14458	LS NETWORKS	01/00/1900	INV41440	10/1/2019	1,250.00	1,250.00
120019	10/25/2019	02132	MUNSEN PAVING LLC	01/00/1900	3-329730	8/6/2019	3,196.50	
				01/00/1900	3-329686	8/5/2019	3,053.25	
				01/00/1900	3-329787	8/8/2019	2,146.50	

			01/00/1900 4-330416	9/3/2019	2,136.75	
			01/00/1900 2-329679	10/22/2019	1,953.00	
			01/00/1900 330312	8/28/2019	1,843.50	
			01/00/1900 2-330281	8/27/2019	1,551.00	
			01/00/1900 2-29757	8/7/2019	1,371.75	
			01/00/1900 2-330236	8/26/2019	749.25	
			01/00/1900 330123	8/28/2019	613.23	
			01/00/1900 2-330117	8/28/2019	552.93	
			01/00/1900 2-330146	8/29/2019	551.48	
			01/00/1900 3300152	8/29/2019	321.86	20,041.00
120022	10/25/2019	14297 NORTH WASCO SCHOOL DISTRICT 21	01/00/1900 Q3 2019	10/22/2019	80,886.62	80,886.62
120023	10/25/2019	11693 NORTHERN OREGON CORRECTIONS	01/00/1900 3032	10/1/2019	175,354.17	175,354.17
120027	10/25/2019	04118 WASHINGTON COUNTY OREGON PUBLIC PROPE	01/00/1900 OPPMA 2019	10/18/2019	294.00	294.00
120028	10/25/2019	08301 MARIA PENA	01/00/1900 102319 PENA	10/15/2019	800.00	800.00
120031	10/25/2019	13594 QUALITY LIFE INTERGOVERNMENTAL	01/00/1900 60-00579	11/1/2019	1,380.00	1,380.00
120039	10/25/2019	17154 LIFE FLIGHT NETWORK	01/00/1900 Ben140896	10/25/2019	1,515.00	1,515.00
120044	10/29/2019	17333 CULLIGAN MACHINERY	01/00/1900 10135	10/2/2019	18,500.00	18,500.00

364,258.17 364,258.17

Outstanding checks - Main - Treasury

Check #	Check Date	Vendor	Status	Clear/Void	Invoice	Invoice Date	Amount	Check total
52747	3/13/2012	16006 MARION M JOHNSON		01/00/1900	03132012F	03/13/2012	302.11	302.11
53212	4/5/2013	16193 THOMAS RYE		01/00/1900	4313E	04/02/2013	31.23	31.23
53217	4/12/2013	16194 GJINOS INVESTMENTS LLC		01/00/1900	415D	04/10/2013	117.81	117.81
53221	4/17/2013	16199 MARY DEIGHTON		01/00/1900	041913B	04/16/2013	326.73	326.73
53379	10/25/2013	16260 BRIAN JACKSON		01/00/1900	1025D	10/23/2013	19.53	
				01/00/1900	1025E	10/23/2013	9.52	29.05
53538	12/13/2013	16244 ROBINSON TAIT, P.S		01/00/1900	121313E	12/12/2013	12.06	12.06
54517	3/18/2016	16664 STEPHEN & LORENE HUNT		01/00/1900	BoPTA 2016-20	03/16/2016	121.35	121.35
55199	10/12/2017	16977 DAVID S, DDS, PC PERRY		01/00/1900	10/16/17	10/16/2017	29.28	29.28
55200	10/12/2017	16976 KYLE & JENNIFER MICHAELS		01/00/1900	10/16/17	10/16/2017	18.12	18.12
55321	12/5/2017	17002 WFG NATIONAL TITLE INS. CO.		01/00/1900	11/27/17	11/27/2017	47.09	47.09

55322	12/5/2017	17011 AMANDA WILLIAMS	01/00/1900	11/27/17	11/27/2017	27.23	27.23
55359	12/21/2017	17020 TSD LLC	01/00/1900	12/15/17 TSD	12/15/2017	493.06	493.06
55428	2/2/2018	07752 DAY MANAGEMENT CORPORATION	01/00/1900	452757	01/17/2018	156.25	156.25
55442	3/2/2018	17041 PAUL R POTTER	01/00/1900	2/28/18	02/28/2018	16.77	16.77
55569	6/25/2019	17015 ALDRIDGE PITE LLP	01/00/1900	000172-000512	06/20/2019	182.10	182.10
						1,910.24	1,910.24

Outstanding checks - Main - Payroll

Check #	Bank	Date	Paid to	Status	Can/Vd Date	Pay Period	Dir	Dep	Amount
207246	pr		1/25/2012	KUTTNER, LAURIE		0 01/01/12 - 01/	-		29.01
209045	pr		5/23/2014	MCMANMAN, LEON/		0 05/01/14 - 05/	-		58.71
209459	pr		2/10/2015	SAVAGE, CORINNE		0 01/16/15 - 01/	-		12.79
209504	pr		3/20/2015	SAVAGE, CORINNE		0 03/01/15 - 03/	-		8.53
211165	pr		10/25/2019	BEAMAN, NICOLE		0 10/01/19 - 10/	-		1,302.42
211167	pr		10/25/2019	ELISEA, JOSE		0 10/01/19 - 10/	-		1,187.20
									2,598.66

October 2019 Subledger to General Ledger Reconciliation

Open AP invoice Report

21101

Fund	Fund Name	AP Report	GL	Difference	% Variance
101	General	97,156.40	97,156.40	-	0.0%
150	Building Codes - General	1,747.22	1,747.22	-	0.0%
160	Building Codes - Electrical	1,768.52	1,768.52	-	0.0%
202	Public Works	88,978.01	88,978.01	-	0.0%
203	County Fair	(139.74)	(139.74)	-	0.0%
205	Land Corner Preservation	184.98	184.98	-	0.0%
207	Household Hazardous Waste	963.85	963.85	-	0.0%
208	Special Economic Development	-	-	-	#DIV/0!
209	Law Library	-	-	-	#DIV/0!
210	District Attorney	-	-	-	#DIV/0!
211	Museum	425.22	425.22	-	0.0%
220	911 Communications	11,178.42	11,178.42	-	0.0%
223	Parks	1,668.94	1,668.94	-	0.0%
227	Community Corrections	10,815.42	10,815.42	-	0.0%
229	Court Facilities Security	-	-	-	#DIV/0!
232	Youth Think	-	-	-	#DIV/0!
330	CDBFG Grant	-	-	-	#DIV/0!
600	Qlife	3,297.13	3,297.13	-	0.0%
601	Qlife Capital	6,290.00	6,290.00	-	0.0%
602	Qlife Maupin	-	-	-	#DIV/0!
704	Mint	-	-	-	#DIV/0!
706	Library District	-	-	-	#DIV/0!
707	4H OSU Extension	135,771.34	135,771.34	-	0.0%
		360,105.71	360,105.71		

Recon Mike M 11/22/19

October AR General Ledger to AR Subledger Reconciliation

Recon Mike M 11/22/19

Fund	AR Aging by			Not in Subledger	AR Adjusted	GL - AR Adjusted	
	GL 13201	GL Adj	GL				Fund Report
101	76,293.09	-	76,293.09	76,293.09	-	76,293.09	-
150	-	-	-	-	-	-	-
160	85.00	-	85.00	85.00	-	85.00	-
202	3,915.94	-	3,915.94	3,915.94	-	3,915.94	-
203	1,750.00	-	1,750.00	1,750.00	-	1,750.00	-
205	-	-	-	-	-	-	-
207	-	-	-	-	-	-	-
208	-	-	-	-	-	-	-
210	-	-	-	-	-	-	-
211	-	-	-	-	-	-	-
220	43,658.15	-	43,658.15	43,658.15	-	43,658.15	-
223	-	-	-	-	-	-	-
227	-	-	-	-	-	-	-
229	-	-	-	-	-	-	-
232	-	-	-	-	-	-	-
237	-	-	-	-	-	-	-
326	-	-	-	-	-	-	-
330	-	-	-	-	-	-	-
600	30,530.78	-	30,530.78	30,530.78	-	30,530.78	-
601	-	-	-	-	-	-	-
602	-	-	-	-	-	-	-
704	-	-	-	-	-	-	-
705	-	-	-	-	-	-	-
706	-	-	-	-	-	-	-
707	-	-	-	-	-	-	-
783	-	-	-	-	-	-	-
Total	156,232.96	-	156,232.96	156,232.96	-	156,232.96	-

Fund	GL 25101	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
101	-	-	-	-	-	-	-
				see 101.13201	-	-	-

Fund	GL 13301	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
Total	-	-	-	-	-	-	-

October 2019 Ascend to Eden Taxes Receivable Reconciliation

Recon Mike M 11/19/19

Eden Fund & Name	Eden GL & Name	tax_year	Sum of beg bal	Sum of certs	Sum of receipts	Sum of end bal	Eden GL	Ascend - Eden
101 - General Fund	101.13101 - Property Taxes Principal Receivable		558,625.35	10,164,742.01	977,532.28	9,745,835.08	9,745,835.08	-
	101.13102 - Property Taxes Interest Receivable		10,565.21	17,962.12	19,652.42	8,874.91	8,874.91	-
	101.13103 - Miscellenous Receivable		29,043.04	8,537.25	12,607.11	24,973.18	24,973.18	-
706 - Library District	706.13101 - Property Taxes Principal Receivable		85,617.03	1,563,013.21	150,333.65	1,498,296.59	1,498,296.59	-
	706.13102 - Property Taxes Interest Receivable		924.03	1,976.12	2,015.06	885.09	885.09	-
707 - 4H OSU Extension	707.13101 - Property Taxes Principal Receivable		32,412.80	592,680.84	56,994.78	568,098.86	568,098.86	-
	707.13102 - Property Taxes Interest Receivable		349.46	747.97	762.74	334.69	334.69	-
801 - Central OR CC	801.13101 - Property Taxes Principal Receivable		459.49	8,163.02	787.27	7,835.24	7,835.24	-
	801.13102 - Property Taxes Interest Receivable		8.52	15.11	16.23	7.40	7.40	-
802 - CGCC	802.13101 - Property Taxes Principal Receivable		80,639.49	1,425,325.67	137,496.79	1,368,468.37	1,368,468.37	-
	802.13102 - Property Taxes Interest Receivable		1,769.22	2,416.25	2,874.25	1,311.22	1,311.22	-
803 - ESD North Central	803.13101 - Property Taxes Principal Receivable		361.21	6,238.47	603.16	5,996.52	5,996.52	-
	803.13102 - Property Taxes Interest Receivable		6.23	10.88	12.04	5.07	5.07	-
804 - Region 9 ESD	804.13101 - Property Taxes Principal Receivable		60,351.49	1,100,270.13	105,840.66	1,054,780.96	1,054,780.96	-
	804.13102 - Property Taxes Interest Receivable		1,223.06	1,872.59	2,133.34	962.31	962.31	-
806 - Jefferson ESD	806.13101 - Property Taxes Principal Receivable		333.91	6,059.46	582.55	5,810.82	5,810.82	-
	806.13102 - Property Taxes Interest Receivable		7.31	9.81	11.74	5.38	5.38	-
807 - School District 12	807.13101 - Property Taxes Principal Receivable		108,950.14	1,856,952.19	180,156.64	1,785,745.69	1,785,745.69	-
	807.13102 - Property Taxes Interest Receivable		3,182.62	2,603.00	3,950.67	1,834.95	1,834.95	-
808 - School District 21	808.13101 - Property Taxes Principal Receivable		495,478.05	9,065,094.76	871,684.63	8,688,888.18	8,688,888.18	-
	808.13102 - Property Taxes Interest Receivable		8,997.36	16,474.23	17,536.25	7,935.34	7,935.34	-
809 - School District 21J	809.13101 - Property Taxes Principal Receivable		491.92	9,006.03	865.09	8,632.86	8,632.86	-
	809.13102 - Property Taxes Interest Receivable		7.58	17.40	17.35	7.63	7.63	-
810 - School District 29	810.13101 - Property Taxes Principal Receivable		81,288.24	1,179,890.00	116,888.01	1,144,290.23	1,144,290.23	-
	810.13102 - Property Taxes Interest Receivable		1,964.24	2,949.45	3,313.49	1,600.20	1,600.20	-
812 - School District 59	812.13101 - Property Taxes Principal Receivable		9,965.40	183,346.23	17,627.79	175,683.84	175,683.84	-
	812.13102 - Property Taxes Interest Receivable		198.55	319.17	355.80	161.92	161.92	-
814 - School District 67	814.13101 - Property Taxes Principal Receivable		228.62	3,560.60	348.30	3,440.92	3,440.92	-
	814.13102 - Property Taxes Interest Receivable		3.32	6.56	6.94	2.94	2.94	-
817 - School District 9	817.13101 - Property Taxes Principal Receivable		182.83	(167.18)	-	15.65	15.65	-
	817.13102 - Property Taxes Interest Receivable		487.60	(487.57)	-	0.03	0.03	-
818 - S Wasco SD 1	818.13101 - Property Taxes Principal Receivable		91,705.12	1,668,793.69	160,573.00	1,599,925.81	1,599,925.81	-
	818.13102 - Property Taxes interest Receivable		1,927.72	2,752.76	3,234.89	1,445.59	1,445.59	-
830 - Antelope	830.13101 - Property Taxes Principal Receivable		235.62	5,388.28	506.09	5,117.81	5,117.81	-
	830.13102 - Property Taxes Interest Receivable		7.13	(0.08)	4.56	2.49	2.49	-
831 - Dufur	831.13101 - Property Taxes Principal Receivable		4,404.30	79,014.89	7,635.79	75,783.40	75,783.40	-
	831.13102 - Property Taxes Interest Receivable		70.69	97.60	113.53	54.76	54.76	-
832 - Maupin	832.13101 - Property Taxes Principal Receivable		16,912.85	313,050.62	30,037.16	299,926.31	299,926.31	-
	832.13102 - Property Taxes Interest Receivable		191.72	367.58	391.45	167.85	167.85	-
833 - Mosier	833.13101 - Property Taxes Principal Receivable		4,211.87	81,480.29	7,783.84	77,908.32	77,908.32	-
	833.13102 - Property Taxes Interest Receivable		48.40	90.50	96.91	41.99	41.99	-
835 - Shaniko	835.13101 - Property Taxes Principal Receivable		308.33	6,598.15	617.41	6,289.07	6,289.07	-
	835.13102 - Property Taxes Interest Receivable		0.68	5.04	4.84	0.88	0.88	-
836 - The Dalles	836.13101 - Property Taxes Principal Receivable		187,688.68	3,456,907.15	332,050.55	3,312,545.28	3,312,545.28	-
	836.13102 - Property Taxes Interest Receivable		2,359.22	3,962.04	4,389.27	1,931.99	1,931.99	-
850 - The Dalles Assmt	850.13101 - Property Taxes Principal Receivable		4,150.01	26,635.73	3,127.72	27,658.02	27,658.02	-

October 2019 Ascend to Eden Taxes Receivable Reconciliation

Recon Mike M 11/19/19

Eden Fund & Name	Eden GL & Name	tax_year	Sum of beg_bal	Sum of certs	Sum of receipts	Sum of end_bal	Eden GL	Ascend - Eden
	850.13102 - Property Taxes Interest Receivable		44.11	81.60	89.18	36.53	36.53	-
851 - Dufur Recreation	851.13101 - Property Taxes Principal Receivable		7,105.93	124,887.07	12,071.38	119,921.62	119,921.62	-
	851.13102 - Property Taxes Interest Receivable		89.39	157.64	170.76	76.27	76.27	-
852 - Jefferson Co School	852.13101 - Property Taxes Principal Receivable		622.48	11,350.42	1,091.36	10,881.54	10,881.54	-
	852.13102 - Property Taxes Interest Receivable		7.37	14.01	14.80	6.58	6.58	-
853 - Juniper Flats Fire	853.13101 - Property Taxes Principal Receivable		5,018.49	89,343.37	8,626.13	85,735.73	85,735.73	-
	853.13102 - Property Taxes Interest Receivable		59.60	112.21	119.66	52.15	52.15	-
854 - Mid-Col Fire Rescue	854.13101 - Property Taxes Principal Receivable		185,467.53	3,294,318.55	317,857.93	3,161,928.15	3,161,928.15	-
	854.13102 - Property Taxes Interest Receivable		2,323.13	4,151.38	4,478.19	1,996.32	1,996.32	-
856 - Mosier Rural Fire	856.13101 - Property Taxes Principal Receivable		12.21	(4.49)	-	7.72	7.72	-
	856.13102 - Property Taxes Interest Receivable		4.52	(4.49)	-	0.03	0.03	-
857 - N Wasco Parks & Rec	857.13101 - Property Taxes Principal Receivable		69,127.40	1,317,462.18	126,074.12	1,260,515.46	1,260,515.46	-
	857.13102 - Property Taxes Interest Receivable		807.20	1,547.47	1,623.22	731.45	731.45	-
858 - NORCOR	858.13101 - Property Taxes Principal Receivable		3,643.81	(235.67)	1,339.49	2,068.65	2,068.65	-
	858.13102 - Property Taxes Interest Receivable		341.64	220.48	312.08	250.04	250.04	-
860 - Port of The Dalles	860.13101 - Property Taxes Principal Receivable		19,781.74	360,533.05	34,672.58	345,642.21	345,642.21	-
	860.13102 - Property Taxes Interest Receivable		307.72	359.58	463.49	203.81	203.81	-
861 - White River Health	861.13101 - Property Taxes Principal Receivable		9,463.58	260,272.72	23,871.56	245,864.74	245,864.74	-
	861.13102 - Property Taxes Interest Receivable		156.04	276.31	287.89	144.46	144.46	-
862 - Wasco Soil Conservation	862.13101 - Property Taxes Principal Receivable		31,892.39	595,637.40	57,156.69	570,373.10	570,373.10	-
	862.13102 - Property Taxes Interest Receivable		327.63	730.76	749.90	308.49	308.49	-
864 - Mosier Fire	864.13101 - Property Taxes Principal Receivable		12,709.35	234,984.82	22,587.51	225,106.66	225,106.66	-
	864.13102 - Property Taxes Interest Receivable		136.07	298.90	301.88	133.09	133.09	-
878 - MH Park Ombud	878.13101 - Property Taxes Principal Receivable		461.94	8,160.75	783.73	7,838.96	7,838.96	-
	878.13102 - Property Taxes Interest Receivable		4.53	9.60	10.06	4.07	4.07	-
879 - OR Forest Land Protection	879.13101 - Property Taxes Principal Receivable		6,121.74	104,602.94	10,150.71	100,573.97	100,573.97	-
	879.13102 - Property Taxes Interest Receivable		78.82	141.45	151.06	69.21	69.21	-
880 - State Fire Patrol	880.13101 - Property Taxes Principal Receivable		14,337.87	245,847.74	23,872.76	236,312.85	236,312.85	-
	880.13102 - Property Taxes Interest Receivable		185.32	347.55	369.71	163.16	163.16	-
881 - Urban Renewal	881.13101 - Property Taxes Principal Receivable		94,667.12	1,683,773.18	162,492.49	1,615,947.81	1,615,947.81	-
	881.13102 - Property Taxes Interest Receivable		1,106.45	2,091.39	2,216.85	980.99	980.99	-
882 - Rock Creek District	882.13101 - Property Taxes Principal Receivable		0.97	(0.18)	-	0.79	0.79	-
	882.13102 - Property Taxes Interest Receivable		0.09	(0.07)	-	0.02	0.02	-
883 - Mid-Col Fire Rescue	883.13101 - Property Taxes Principal Receivable		7,879.22	294,752.11	26,791.98	275,839.35	275,839.35	-
	883.13102 - Property Taxes Interest Receivable		-	74.32	72.53	1.79	1.79	-
884 - School District 29 Bond	884.13101 - Property Taxes Principal Receivable		-	456,814.06	38,539.81	418,274.25	418,274.25	-
			2,362,639.06	41,957,860.13	4,112,985.53	40,207,513.66	40,207,513.66	-
783 - CATF Trust	783.13102 - Property Taxes Interest Receivable		24,689.95	38,883.52	43,319.00	20,254.47	-	20,254.47
	Not Interest Rec. so not imported to Eden as this Thought was fixed - but caused system errors. Correction undone are reworking it							

Eden balanced to Ascend, However, in the conversion/cleanup the Assessor has \$1,645.11 that is not identified. This does not show on the Ascend reports The Assessor is working to address the issue. The variance is 0.07% and is not material. The expectation is to have the issue resolved before the audit. This is an ongoing issue that has existed for the last several audits at least.

	October	Recon Mike 11/20/19	October				
Eden Account	Eden	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
101.00.1101.410.102	858,133.29		858,133.29	858,133.29		858,133.29	-
101.00.1101.410.103	31,556.53		31,556.53	31,556.53		31,556.53	-
706.97.3706.422.114	4,629.18		4,629.18	4,629.18		4,629.18	-
706.97.3706.422.115	131,942.76		131,942.76	131,942.76		131,942.76	-
707.97.3707.422.114	1,752.49		1,752.49	1,752.49		1,752.49	-
707.97.3707.422.115	50,031.52		50,031.52	50,031.52		50,031.52	-
783.97.3783.422.127	7,662.96		7,662.96	7,662.96		7,662.96	-
783.97.3783.422.128	2,195.93		2,195.93	2,195.93		2,195.93	-
801.98.2801.422.114	25.61		25.61	25.61		25.61	-
801.98.2801.422.115	689.14		689.14	689.14		689.14	-
802.98.2802.422.114	4,530.42		4,530.42	4,530.42		4,530.42	-
802.98.2802.422.115	120,349.28		120,349.28	120,349.28		120,349.28	-
803.98.2803.422.114	20.32		20.32	20.32		20.32	-
803.98.2803.422.115	526.62		526.62	526.62		526.62	-
804.98.2804.422.114	3,419.79		3,419.79	3,419.79		3,419.79	-
804.98.2804.422.115	92,888.76		92,888.76	92,888.76		92,888.76	-
806.98.2806.422.114	18.56		18.56	18.56		18.56	-
806.98.2806.422.115	511.56		511.56	511.56		511.56	-
807.98.2807.422.114	6,142.36		6,142.36	6,142.36		6,142.36	-
807.98.2807.422.115	156,804.25		156,804.25	156,804.25		156,804.25	-
808.98.2808.422.114	28,103.54		28,103.54	28,103.54		28,103.54	-
808.98.2808.422.115	765,281.66		765,281.66	765,281.66		765,281.66	-
809.98.2809.422.114	27.98		27.98	27.98		27.98	-
809.98.2809.422.115	760.12		760.12	760.12		760.12	-
810.98.2810.422.114	4,548.48		4,548.48	4,548.48		4,548.48	-
810.98.2810.422.115	99,636.34		99,636.34	99,636.34		99,636.34	-
812.98.2812.422.114	561.37		561.37	561.37		561.37	-
812.98.2812.422.115	15,478.73		15,478.73	15,478.73		15,478.73	-
814.98.2814.422.114	12.53		12.53	12.53		12.53	-
814.98.2814.422.115	300.56		300.56	300.56		300.56	-
817.98.2817.422.114	-		-	-		-	-
818.98.2818.422.114	5,195.88		5,195.88	5,195.88		5,195.88	-
818.98.2818.422.115	140,887.00		140,887.00	140,887.00		140,887.00	-
830.98.2830.422.114	10.45		10.45	10.45		10.45	-

	October	Recon Mike 11/20/19	October				
Eden Account	Eden	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
830.98.2830.422.115	455.00		455.00	455.00		455.00	-
831.98.2831.422.114	232.95		232.95	232.95		232.95	-
831.98.2831.422.115	6,671.46		6,671.46	6,671.46		6,671.46	-
832.98.2832.422.114	919.50		919.50	919.50		919.50	-
832.98.2832.422.115	26,427.06		26,427.06	26,427.06		26,427.06	-
833.98.2833.422.114	227.02		227.02	227.02		227.02	-
833.98.2833.422.115	6,878.28		6,878.28	6,878.28		6,878.28	-
835.98.2835.422.114	17.91		17.91	17.91		17.91	-
835.98.2835.422.115	556.83		556.83	556.83		556.83	-
836.98.2836.422.114	10,150.60		10,150.60	10,150.60		10,150.60	-
836.98.2836.422.115	291,838.27		291,838.27	291,838.27		291,838.27	-
850.98.2850.422.114	224.40		224.40	224.40		224.40	-
850.98.2850.422.115	2,251.32		2,251.32	2,251.32		2,251.32	-
851.98.2851.422.114	381.85		381.85	381.85		381.85	-
851.98.2851.422.115	10,543.63		10,543.63	10,543.63		10,543.63	-
852.98.2852.422.114	33.18		33.18	33.18		33.18	-
852.98.2852.422.115	958.20		958.20	958.20		958.20	-
853.98.2853.422.114	271.94		271.94	271.94		271.94	-
853.98.2853.422.115	7,542.50		7,542.50	7,542.50		7,542.50	-
854.98.2854.422.114	10,009.50		10,009.50	10,009.50		10,009.50	-
854.98.2854.422.115	278,122.06		278,122.06	278,122.06		278,122.06	-
856.98.2856.422.114	-		-	-		-	-
857.98.2857.422.114	3,746.09		3,746.09	3,746.09		3,746.09	-
857.98.2857.422.115	111,212.79		111,212.79	111,212.79		111,212.79	-
858.98.2858.422.114	72.58		72.58	72.58		72.58	-
858.98.2858.422.115	-		-	-		-	-

	October	Recon Mike 11/20/19	October				
Eden Account	Eden	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
860.98.2860.422.114	1,066.19		1,066.19	1,066.19		1,066.19	-
860.98.2860.422.115	30,439.47		30,439.47	30,439.47		30,439.47	-
861.98.2861.422.114	483.06		483.06	483.06		483.06	-
861.98.2861.422.115	21,969.38		21,969.38	21,969.38		21,969.38	-
862.98.2862.422.114	1,735.19		1,735.19	1,735.19		1,735.19	-
862.98.2862.422.115	50,280.66		50,280.66	50,280.66		50,280.66	-
864.98.2864.422.114	689.17		689.17	689.17		689.17	-
864.98.2864.422.115	19,835.86		19,835.86	19,835.86		19,835.86	-
878.98.2878.422.114	25.31		25.31	25.31		25.31	-
878.98.2878.422.115	688.92		688.92	688.92		688.92	-
879.98.2879.422.114	328.49		328.49	328.49		328.49	-
879.98.2879.422.115	8,831.46		8,831.46	8,831.46		8,831.46	-
880.98.2880.422.114	779.10		779.10	779.10		779.10	-
880.98.2880.422.115	20,755.91		20,755.91	20,755.91		20,755.91	-
881.98.2881.422.114	5,127.06		5,127.06	5,127.06		5,127.06	-
881.98.2881.422.115	142,147.64		142,147.64	142,147.64		142,147.64	-
882.98.2881.422.114	-		-	-		-	-
882.98.2882.422.114	-		-	-		-	-
883.98.2883.422.114	470.43		470.43	470.43		470.43	-
883.98.2883.422.115	24,870.60		24,870.60	24,870.60		24,870.60	-
884.98.2884.422.114	-		-	-		-	-
884.98.2884.422.115	38,539.81		38,539.81	38,539.81		38,539.81	-
	3,673,444.60	-	3,673,444.60	3,673,444.60	-	3,673,444.60	-

FY20		Reconcile thurgh September by Mike M as of 11/20/19				FY20				
				Eden Adj						
		Eden Adj 19-	Eden Adj 20-	19-10519						
		10504 July	10011	August						
Eden Account	Eden	Receipt	Forclosure	Receipt	Eden Total	Ascend	d Adj	Ascend Total	Variance E-A	
101.00.1101.410.102	858,133.29	-	-	-	858,133.29	858,133.29	-	858,133.29	-	
101.00.1101.410.103	67,760.74	82,404.74	(41,247.06)	30,109.92	139,028.34	139,028.34	-	139,028.34	-	
706.97.3706.422.114	9,915.01	6,088.44	-	4,398.95	20,402.40	20,402.40	-	20,402.40	-	
706.97.3706.422.115	131,942.76	-	-	-	131,942.76	131,942.76	-	131,942.76	-	
707.97.3707.422.114	3,753.42	2,305.55	-	1,665.68	7,724.65	7,724.65	-	7,724.65	-	
707.97.3707.422.115	50,031.52	-	-	-	50,031.52	50,031.52	-	50,031.52	-	
783.97.3783.422.127	33,632.86	-	-	-	33,632.86	33,632.86	-	33,632.86	-	
783.97.3783.422.128	9,686.14	-	-	-	9,686.14	9,686.14	-	9,686.14	-	
801.98.2801.422.114	114.34	-	-	-	114.34	114.34	-	114.34	-	
801.98.2801.422.115	689.14	-	-	-	689.14	689.14	-	689.14	-	
802.98.2802.422.114	20,018.50	-	-	-	20,018.50	20,018.50	-	20,018.50	-	
802.98.2802.422.115	120,349.28	-	-	-	120,349.28	120,349.28	-	120,349.28	-	
803.98.2803.422.114	88.56	-	-	-	88.56	88.56	-	88.56	-	
803.98.2803.422.115	526.62	-	-	-	526.62	526.62	-	526.62	-	
804.98.2804.422.114	15,082.74	-	-	-	15,082.74	15,082.74	-	15,082.74	-	
804.98.2804.422.115	92,888.76	-	-	-	92,888.76	92,888.76	-	92,888.76	-	
806.98.2806.422.114	82.71	-	-	-	82.71	82.71	-	82.71	-	
806.98.2806.422.115	511.56	-	-	-	511.56	511.56	-	511.56	-	
807.98.2807.422.114	27,298.66	-	-	-	27,298.66	27,298.66	-	27,298.66	-	
807.98.2807.422.115	156,804.25	-	-	-	156,804.25	156,804.25	-	156,804.25	-	
808.98.2808.422.114	123,918.64	-	-	-	123,918.64	123,918.64	-	123,918.64	-	
808.98.2808.422.115	765,281.66	-	-	-	765,281.66	765,281.66	-	765,281.66	-	
809.98.2809.422.114	122.30	-	-	-	122.30	122.30	-	122.30	-	
809.98.2809.422.115	760.12	-	-	-	760.12	760.12	-	760.12	-	
810.98.2810.422.114	20,562.43	-	-	-	20,562.43	20,562.43	-	20,562.43	-	
810.98.2810.422.115	99,636.34	-	-	-	99,636.34	99,636.34	-	99,636.34	-	
812.98.2812.422.114	2,504.44	-	-	-	2,504.44	2,504.44	-	2,504.44	-	
812.98.2812.422.115	15,478.73	-	-	-	15,478.73	15,478.73	-	15,478.73	-	
814.98.2814.422.114	54.67	-	-	-	54.67	54.67	-	54.67	-	
814.98.2814.422.115	300.56	-	-	-	300.56	300.56	-	300.56	-	
817.98.2817.422.114	-	-	-	-	-	-	-	-	-	
818.98.2818.422.114	22,917.07	-	-	-	22,917.07	22,917.07	-	22,917.07	-	
818.98.2818.422.115	140,887.00	-	-	-	140,887.00	140,887.00	-	140,887.00	-	
830.98.2830.422.114	55.64	-	-	-	55.64	55.64	-	55.64	-	

FY20		Reconcile thorough September by Mike M as of 11/20/19				FY20				
		Eden Adj								
		Eden Adj 19-	Eden Adj 20-	Eden Adj						
		10504 July	10011	19-10519						
Eden Account	Eden	Receipt	Forclosure	Receipt	Eden Total	Ascend	d Adj	Ascend Total	Variance E-A	
830.98.2830.422.115	455.00	-	-	-	455.00	455.00	-	455.00	-	
831.98.2831.422.114	1,077.69	-	-	-	1,077.69	1,077.69	-	1,077.69	-	
831.98.2831.422.115	6,671.46	-	-	-	6,671.46	6,671.46	-	6,671.46	-	
832.98.2832.422.114	4,000.85	-	-	-	4,000.85	4,000.85	-	4,000.85	-	
832.98.2832.422.115	26,427.06	-	-	-	26,427.06	26,427.06	-	26,427.06	-	
833.98.2833.422.114	1,002.29	-	-	-	1,002.29	1,002.29	-	1,002.29	-	
833.98.2833.422.115	6,878.28	-	-	-	6,878.28	6,878.28	-	6,878.28	-	
835.98.2835.422.114	65.40	-	-	-	65.40	65.40	-	65.40	-	
835.98.2835.422.115	556.83	-	-	-	556.83	556.83	-	556.83	-	
836.98.2836.422.114	44,593.74	-	-	-	44,593.74	44,593.74	-	44,593.74	-	
836.98.2836.422.115	291,838.27	-	-	-	291,838.27	291,838.27	-	291,838.27	-	
850.98.2850.422.114	965.40	-	-	-	965.40	965.40	-	965.40	-	
850.98.2850.422.115	2,251.32	-	-	-	2,251.32	2,251.32	-	2,251.32	-	
851.98.2851.422.114	1,698.23	-	-	-	1,698.23	1,698.23	-	1,698.23	-	
851.98.2851.422.115	10,543.63	-	-	-	10,543.63	10,543.63	-	10,543.63	-	
852.98.2852.422.114	147.94	-	-	-	147.94	147.94	-	147.94	-	
852.98.2852.422.115	958.20	-	-	-	958.20	958.20	-	958.20	-	
853.98.2853.422.114	1,203.08	-	-	-	1,203.08	1,203.08	-	1,203.08	-	
853.98.2853.422.115	7,542.50	-	-	-	7,542.50	7,542.50	-	7,542.50	-	
854.98.2854.422.114	44,206.60	-	-	-	44,206.60	44,206.60	-	44,206.60	-	
854.98.2854.422.115	278,122.06	-	-	-	278,122.06	278,122.06	-	278,122.06	-	
856.98.2856.422.114	-	-	-	-	-	-	-	-	-	
857.98.2857.422.114	16,481.68	-	-	-	16,481.68	16,481.68	-	16,481.68	-	
857.98.2857.422.115	111,212.79	-	-	-	111,212.79	111,212.79	-	111,212.79	-	
858.98.2858.422.114	1,651.57	-	-	-	1,651.57	1,651.57	-	1,651.57	-	
858.98.2858.422.115	-	-	-	-	-	-	-	-	-	

FY20		Reconcile throug September by Mike M as of 11/20/19				FY20				
Eden Account	Eden	Eden Adj			Eden Total	Ascend	Ascend Total	Variance E-A		
		Eden Adj 19-10504 July Receipt	Eden Adj 20-10011 Forclosure	Eden Adj 19-10519 August Receipt					Ascend Adj	Ascend Total
860.98.2860.422.114	4,695.78	-	-	-	4,695.78	4,695.78	-	4,695.78	-	-
860.98.2860.422.115	30,439.47	-	-	-	30,439.47	30,439.47	-	30,439.47	-	-
861.98.2861.422.114	2,189.86	-	-	-	2,189.86	2,189.86	-	2,189.86	-	-
861.98.2861.422.115	21,969.38	-	-	-	21,969.38	21,969.38	-	21,969.38	-	-
862.98.2862.422.114	7,624.59	-	-	-	7,624.59	7,624.59	-	7,624.59	-	-
862.98.2862.422.115	50,280.66	-	-	-	50,280.66	50,280.66	-	50,280.66	-	-
864.98.2864.422.114	3,053.00	-	-	-	3,053.00	3,053.00	-	3,053.00	-	-
864.98.2864.422.115	19,835.86	-	-	-	19,835.86	19,835.86	-	19,835.86	-	-
878.98.2878.422.114	104.85	-	-	-	104.85	104.85	-	104.85	-	-
878.98.2878.422.115	688.92	-	-	-	688.92	688.92	-	688.92	-	-
879.98.2879.422.114	1,470.06	-	-	-	1,470.06	1,470.06	-	1,470.06	-	-
879.98.2879.422.115	8,831.46	-	-	-	8,831.46	8,831.46	-	8,831.46	-	-
880.98.2880.422.114	3,486.00	-	-	-	3,486.00	3,486.00	-	3,486.00	-	-
880.98.2880.422.115	20,755.91	-	-	-	20,755.91	20,755.91	-	20,755.91	-	-
881.98.2881.422.114	22,557.74	-	-	-	22,557.74	22,557.74	-	22,557.74	-	-
881.98.2881.422.115	142,147.64	-	-	-	142,147.64	142,147.64	-	142,147.64	-	-
882.98.2881.422.114	-	-	-	-	-	-	-	-	-	-
882.98.2882.422.114	-	-	-	-	-	-	-	-	-	-
883.98.2883.422.114	1,993.26	-	-	-	1,993.26	1,993.26	-	1,993.26	-	-
883.98.2883.422.115	24,870.60	-	-	-	24,870.60	24,870.60	-	24,870.60	-	-
884.98.2884.422.114	-	-	-	-	-	-	-	-	-	-
884.98.2884.422.115	38,539.81	-	-	-	38,539.81	38,539.81	-	38,539.81	-	-
#####		90,798.73	(41,247.06)	36,174.55	4,143,603.40	4,143,603.40	-	4,143,603.40	-	-

Wasco County Monthly Report Transfers - October 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Executed	Budget Executed	Year % Change	
Transfer In							
911 COMMUNICATIONS FUND	253,129.00	84,376.00	82,973	33.3%	33.3%	1.7%	1,403.32
911 EQUIPMENT RESERVE	30,000.00	10,000.00	10,000	33.3%	33.3%	0.0%	-
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	-	-	283,333	#DIV/0!	24.6%	-100.0%	(283,333.32)
GENERAL FUND	1,215,271.00	75,812.00	-	6.2%	0.0%	#DIV/0!	75,812.00
GENERAL OPERATING RESERVE	3,167,866.00	-	283,333	0.0%	23.7%	-100.0%	(283,333.32)
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
ROAD RESERVE FUND	1,000,000.00	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	-	-	283,333	#DIV/0!	33.3%	-100.0%	(283,333.32)
BUILDING CODES - GENERAL							
NON-DEPARTMENTAL RESOURCES-R	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL Total	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL							
NON-DEPARTMENTAL RESOURCES-R	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL Total	200,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
Transfer In Total	6,117,766.00	221,688.00	994,473	3.6%	23.7%	-77.7%	(772,784.64)
Transfer Out							
911 COMMUNICATIONS FUND	73,333.00	10,000.00	10,000	13.6%	13.6%	0.0%	-
911 EQUIPMENT RESERVE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FACILITY CAPITAL RESERVE	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	119,459.00	-	-	0.0%	0.0%	#DIV/0!	-

Wasco County Monthly Report Transfers - October 2019

GENERAL FUND	3,424,162.00	130,876.00	979,473	3.8%	28.4%	-86.6%	(848,596.64)
LAND CORNER PRESERVATION FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
PUBLIC WORKS FUND	1,000,000.00	-	-	0.0%	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	480,812.00	80,812.00	5,000	16.8%	0.8%	1516.2%	75,812.00
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND							
NON-DEPARTMENTAL EXPENDITURES-E	120,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND Total	120,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL							
NON-DEPARTMENTAL EXPENDITURES-E	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL Total	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL							
NON-DEPARTMENTAL EXPENDITURES-E	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL Total	450,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
Transfer Out Total	6,117,766.00	221,688.00	994,473	3.6%	23.7%	-77.7%	(772,784.64)

PERS Recap
 For the Year Ended 6/30/2020
 Create using PERS Monthly Invoice
 Wasco County

Reviewed Mike M 11/22/19

6%

	PERS WAGES	EMPLOYEE PERS SHARE	EMPLOYERS SHARE	PERS Units	Social Security	Rounding	Adjustments	Total Remittance	PERS Invoice	variance
JULY	564,216.38	33,492.82	110,697.45	2.32	-	(0.19)	572.25	144,764.65	144,764.65	-
AUGUST	591,376.38	35,482.64	102,079.91	2.32	-	0.10	(12,890.21)	124,674.76	124,674.76	-
SEPTEMBER	576,934.51	34,616.10	87,544.86	2.32	-	(0.04)	-	122,163.24	122,163.24	-
OCTOBER	585,680.48	35,140.89	88,429.55	2.32	-	(0.01)	-	123,572.75	123,572.75	-
Total	2,318,207.75	138,732.45	388,751.77	9.28	-	(0.14)	(12,317.96)	515,175.40	515,175.40	-

PERS Units
 Emp# 4096 2.32 per month
 2.32

October Adjustments
 None

CUSIP/Sec-ID	Type	Face Rate	Purchase Date	Maturity	Weight	Yield to Maturity	Yield to Worst	Days to maturity
3135G0S53	US Government Securities	Federal Natl Mortgage Assn	2/23/2018	1/27/2020	10.90%	2.23%	2.23%	119
3130ADUJ9	US Government Securities	Federal Home Loan Bank	10/15/2018	3/30/2020	3.90%	2.71%	2.71%	182
76116FAD9	US Government Securities	RFCSP Strip Principal	DI	10/3/2018	7/15/2020	3.90%	2.76%	289
76116FAE7	US Government Securities	RFCSP Strip Principal	DI	5/30/2018	10/15/2020	3.90%	2.55%	381
76116FAG2	US Government Securities	RFCSP Strip Principal	DI	7/27/2018	1/15/2021	3.90%	2.71%	473
3133ER4D6	US Government Securities	Federal Farm Credit Bank	1.620%	8/14/2018	4/20/2021	3.30%	2.70%	568
3133EGEV3	US Government Securities	Federal Farm Credit Bank	1.620%	9/17/2018	6/14/2021	3.80%	2.79%	623
3133EGEV3	US Government Securities	Federal Farm Credit Bank	1.620%	10/3/2018	6/14/2021	3.80%	2.88%	623
3130ABMR4	US Government Securities	Federal Home Loan Bank	1.850%	7/27/2017	7/6/2021	47.20%	1.85%	645
478160CD4	Corporate Bond	Johnson & Johnson	2.250%	10/4/2018	3/3/2022	3.80%	2.96%	885
3133EHRNS	US Government Securities	Federal Farm Credit Bank	2.230%	10/3/2018	7/18/2022	11.50%	3.04%	1,022
					0.00%			
5 years					0.00%			
total					99.90%	2.30%	2.30%	

Average	Weighted Ave
1.45 Years	1.61 Years

General Ledger

Time to average maturity
*.12101

Investment by Agency

	% Portfolio	Max	Comply
Federal Home Loan Bank	22.066%	33%	YES
Federal Home Loan Mortgage Corp	0.000%	33%	YES
Federal Natl Mortgage Assn	4.732%	33%	YES
Federal Farm Credit Bank	4.840%	33%	YES
RFCSP Strip Principal	5.305%	33%	YES
	0.000%	33%	YES
Total US Agencies	36.943%	100%	YES
Corporate Bond Johnson & Johnson	1.718%	100%	YES
LGIP	61.339%	49,000,000	YES

LGIP Yield	
October	2.45%
Investments at	
Less than LGIP	
Count	2
Value	7,392,028.00
%	64.9%

Total Invested

Limits	Max %	Portfolio	Comply	Maturity Limits	Min	Actual \$
US Treasury	100.0%	0.0%	YES	Under 60 Days	25%	18,067,904.65
US Agency Securities	100.0%	36.9%	YES	Under 1 year	50%	20,481,822.65
Per US Agency	33.0%	22.1%	YES	Under 3 years	75%	29,455,657.65
Oregon Short Term Fund	30,000,000	18,067,905	YES	Under 5 years	100%	29,455,657.65
Bankers' Acceptance	25.0%	0.0%	YES			
Time Deposits/Savings	50.0%	0.0%	YES			
Certificates of Deposit per Institution	25.0%	0.0%	YES			
Repurchase Agreements	5.0%	0.0%	YES			

Weighted Days to Maturity	Par	Face	Principal Cost	Interest included at purchase	Purchase Price	Market	Book Value 09/30/2019	Called/ Matured/Purchased	Mark to Market	Book Value 10/31/2019
13	1,394,000.00	1,394,000.00	1,380,060.00	1,711.52	1,381,771.52	1,393,816.00	1,392,701.00		1,115.00	1,393,816.00
7	500,000.00	500,000.00	497,617.50	494.79	498,112.29	501,574.00	501,089.00		485.00	501,574.00
11	500,000.00	500,000.00	499,963.28	-	499,963.28	518,528.00	517,147.00		1,381.00	518,528.00
15	531,000.00	531,000.00	499,961.17	-	499,961.17	522,181.00	520,872.00		1,309.00	522,181.00
18	534,000.00	534,000.00	499,812.00	-	499,812.00	522,010.00	521,033.00		977.00	522,010.00
19	435,000.00	435,000.00	423,118.00	2,025.77	425,143.77	432,832.00	432,883.00		(51.00)	432,832.00
24	500,000.00	500,000.00	484,526.00	2,092.50	486,618.50	496,341.00	497,689.00		(1,348.00)	496,341.00
24	500,000.00	500,000.00	483,711.50	2,452.50	486,164.00	496,341.00	497,689.00		(1,348.00)	496,341.00
304	6,000,000.00	6,000,000.00	5,999,940.00	6,475.00	6,006,415.00	5,998,212.00	6,000,006.00		(1,794.00)	5,998,212.00
34	500,000.00	500,000.00	488,547.34	968.75	489,516.09	505,918.00	504,921.00		997.00	505,918.00
118	1,500,000.00	1,500,000.00	1,456,705.50	6,968.75	1,463,674.25	-	1,500,030.00	(1,500,030.00)	-	-
	12,894,000.00	12,894,000.00	12,713,962.29	23,189.58	12,737,151.87	11,387,753.00	12,886,060.00	(1,500,030.00)	1,723.00	11,387,753.00
			Eden GL		12,737,151.87		12,886,060.00			11,387,753.00
					6,504,527.29	6,499,786.00	6,501,095.00		(1,309.00)	6,499,786.00
					-	-	-		-	-
					1,381,771.52	1,393,816.00	1,392,701.00		1,115.00	1,393,816.00
					2,861,600.52	1,425,514.00	2,928,291.00		(2,747.00)	1,425,514.00
					1,499,736.45	1,562,719.00	1,559,052.00		3,667.00	1,562,719.00
					-	-	-		-	-
					-	-	-		-	-
					489,516.09	505,918.00	504,921.00		997.00	505,918.00
					18,067,904.65	18,067,904.65	18,067,904.65		-	18,067,904.65
					30,805,056.52	29,455,657.65	30,953,964.65		1,723.00	29,455,657.65

Actual %	Comply		
61%	YES	7,363,914.41	7,363,914.41
70%	YES	14,727,828.83	7,363,914.41
100%	YES	22,091,743.24	7,363,914.41
100%	YES	29,455,657.65	7,363,914.41

Corporate Debt (Total)	15.0%	0.0%	YES
Corporate Commercial Paper	15.0%	0.0%	YES
Corp Commercial Paper Per Issuer	2.5%	0.0%	YES
Corporate Bonds	10.0%	1.7%	YES
Corp Bonds Per Issuer	2.5%	1.7%	YES
Municipal Debt (Total)	10.0%	0.0%	YES
Municipal Commercial Paper	10.0%	0.0%	YES
Municipal Bonds	10.0%	0.0%	YES



CONSENT AGENDA

[MINUTES: 11.6.2019 REGULAR SESSION](#)

[CAMBELL PHILLIPS AGREEMENT](#)

[FAIR BOARD APPOINTMENT](#)

[FAIR BOARD MANAGER CONTRACT RENEWAL](#)



**WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
NOVEMBER 6, 2019**

PRESENT: Steve Kramer, Chair
Scott Hege, Vice-Chair
Kathy Schwartz, County Commissioner

STAFF: Stephanie Krell, Office Manager
Tyler Stone, Administrative Officer

At 9:00 a.m. Chair Kramer opens the Regular Session with the Pledge of Allegiance. Additions to the agenda:

- Dare to Lead[®] Training
- U.S. Forest Service Grant – Request for Letter of Support

Public Comment

Phil Swain of Mosier asks why he is unable to pay property taxes in person and believes that the tax statements require payments be sent via mail. Chair Kramer suggests that he meet with Jill Amery, Tax Collector, following the Board session to clarify his payment options.

Ms. Amery notes that the tax office does accept in-person payments and have had many citizens pay in the office. She does not believe the statements include any language requiring payments by mail. Chair Kramer adds that if there is an error on the tax statements, that it will be corrected.

Discussion Item – Refund Credits

Ms. Amery informs the Board that Wasco County has been setting aside tax funds specifically for Charter Communications for the last several years. Charter and other cable companies remain in the appeals process and it is her recommendation that \$49,355.07 be transferred again as a potential refund credit for the 2019-20 tax year. This amount has been slightly reduced from prior year's transfers.

Burlington Northern Santa Fe Railway Company is also in the appeals process and

it is Ms. Amery's recommendation that \$177,228.75 be set aside as a potential refund credit for 2019-20 tax year.

Vice-Chair Hege asks if Ms. Amery has any sense of when the appeals will be resolved. Ms. Amery explains that it is hard to know exactly when but that the courts are backed up with appeals at this time.

Commissioner Schwartz asks who will receive the interest and Ms. Amery notes that if Burlington Northern wins the appeal that they will receive the interest. If Burlington Northern does not win the appeal, the interest will come back to the districts.

{{Vice-Chair Hege moves to approve setting aside \$49,355.07 for Charter Communications and \$177,228.75 for Burlington Northern Railroad as Potential Refund Credits for the 2019-2020 tax year in accordance with Chapter 541, Oregon Laws 2017 House Bills 2407. Commissioner Schwartz seconds the motion which passes unanimously.}}

Discussion Item – CGCAC Agreement

Leslie Wolf, Chief Deputy District Attorney, begins by thanking the Board for their support in the past for the Columbia Gorge Children's Advocacy Center and encourages them to see the facility in person. Ms. Wolf continues by describing the process in which children go through when they arrive at the CGCAC and explains that the alternative to the CGCAC would mean that those children would be taken to providers or emergency rooms which are not trained in this medically sensitive area.

The grant amount detailed in the agreement will remain the same as previous years and Ms. Wolf asks the Board to continue support of the new agreement contingent on the legal parties agreeing to the addendums included in the Board Packet.

Commissioner Schwartz wonders if there is a cap to the amount of children the grant will help serve and Ms. Wolf notes that there is a cap of 50, but we historically have exceeded those numbers. Ms. Wolf continues by noting that the District Attorneys office is always looking for additional grants and have been successful in the past so she is confident that they will be again.

{{Vice-Chair Hege moves to approve the agreement between Wasco County and Columbia Gorge Children's Advocacy Center contingent on both legal

parties agreeing to Addendum A and B. Chair Kramer seconded the motion and the motion passes unanimously.}}

Discussion Item – ASI Agreement and Exemption Request

Paul Ferguson, Information Services Director, reviews the agreement included in the Board Packet for the AS400 Data Conversion to MS-SQL for tax and assessment data. He explains that the MS-SQL database is easier to maintain and store historical data. Mr. Stone adds that we utilize this data and it is not solely for archiving. Ms. Amery and Ms. Brewer also concur that their departments actively use the data.

Vice-Chair Hege asks if this will allow the data to be more readily available for the public's use and Mr. Ferguson confirms that to be true.

{{Vice-Chair Hege moves to approve an exemption for the A Systems Integrator Proposal and Addendum A under section 25 of the Wasco County Local Contracting Rules and approve the A Systems Integrator Proposal and Addendum A for AS400 data conversion to MS-SQL for Tax and Assessment Data. Commissioner Schwartz seconds the motion which passes unanimously.}}

Discussion Item – County Surveyor

Chair Kramer announces that Brad Cross, Wasco County Surveyor, has been awarded Surveyor of the year from the OACES organization and the Board congratulates him on this exciting accomplishment.

Commissioner Schwartz adds that she was in attendance for Mr. Cross' surveying presentation at County College and it was very well presented.

Discussion Item – Hearings Officer Recommendation

Meredith Barnes, legal counsel, updates the Board on a code compliance issue and requests that a hearings officer be hired to resolve the issue. Laurie Craighead is County Counsel's recommendation and refers to her resume included in the Board Packet.

Vice-Chair Hege asks if Ms. Craighead will only be hired for this individual case and Ms. Barnes confirms that to be true. Vice-Chair Hege asks how long Ms. Barnes expects the case to last and Ms. Barnes informs the Board that she expects it to take a few hours.

{{{Vice-Chair Hege moves to approve Order 19-121 appointing Laurie Craighead as hearings officer for the Filbin Code Compliance Appeal. Commissioner Schwartz seconds the motion which passes unanimously.}}}

Consent Agenda – Minutes: 10.2.2019 and 10.16.2019 Regular Sessions

{{{Commissioner Schwartz moves to approve the Consent Agenda. Vice-Chair Hege seconds the motion which passes unanimously.}}}

Agenda Item – U.S. Forest Service Grant Letter of Support

Chair Kramer notes that he received an email from Kameron Sam of the United States Forest Service requesting a letter of support from the Board for a grant to improve and expand a staging area in the Mount Hood National Forest.

Commissioner Schwartz asks if there are existing trails and Chair Kramer confirms that there are but the grant will allow for additional trails and services for those trails.

*****The Board is in consensus to provide a letter of support to the United State Forest Service grant.*****

Agenda Item – Public Hearing - Fee Schedule Ordinance

Chair Kramer opens the public hearing at 9:31 AM regarding Ordinance 19-006.

Lisa Gambée, Wasco County Clerk, presents the 2020 Amended Fee Schedule included in the Board Packet for Assessment and Taxation, Clerk and Youth Services Departments.

Fritz Bachman, Wasco County Community Corrections Director, presents the amended fee schedule for his department.

Chair Kramer opens the floor for public questions or comments but there are none.

Vice-Chair Hege asks if the amended schedule is exclusively for those fees that are changing and Ms. Gambée confirms. Vice-Chair Hege asks for more clarification on the fee increases for Youth Services and Molly Rogers, Youth Services Director, explains that the fees cover staff time spent on downloading content which is recorded on body cameras worn by The Dalles City Police.

Chair Kramer closes the public hearing at 9:42 AM.

Agenda Item – Dare to Lead[®] Training Cost

Ms. Gambée presents a memo to the Board detailing the preparations for the 2020 Strategic Summit and Leadership Development session. The planning committee has reviewed various leadership training options and is requesting the Board approve for the hiring of Amy Leneker of the Dare to Lead[®] program. The program is a two-day course and the Management Team has also committed to quarterly training to reinforce these skills following the 2020 Summit session.

Ms. Gambée notes that the total cost of training is \$14,400 for the 22 participants and covers room and board as well. Arthur Smith, Public Works Director, adds that he was skeptical of the training at first but believes it is a significant investment for the County and equates it to the “100% Love” movement.

Mr. Stone also adds that this new training program will allow the Management Team to focus on and do a deeper drive into particular topics. He believes this is also a wise investment for the County.

Commissioner Schwartz asks if the training has been discussed with the Management Team, which Ms. Gambée replies that it has not yet. Ms. Gambée remarks that the Management Team has discussed topics surrounding the 2020 Summit session but the committee would like to have approval on a trainer prior to discussing the training with the Management Team.

Chair Kramer states he believes it is important to train the Wasco County staff and supports moving forward with Ms. Leneker.

{{{Commissioner Schwartz moves to approve hiring Amy Ledeker of Compass Consulting to facilitate a two-day training on the Dare to Lead[®] Program at the 2020 Strategic Summit and Leadership Development session. Vice-Chair Hege seconds the motion which passes unanimously.}}}

Agenda Item – ODOE - IGA

Angie Brewer, Wasco County Planning Director, reviews the IGA in the Board Packet and notes that the agreement is reworked every couple of years. The previous agreement was not renewed before the deadline so it is coming before the Board as a new agreement. The agreement details reimbursement of staff time spent on commercial energy projects. Ms. Brewer adds that County Counsel has reviewed the agreement and has no concerns.

Vice-Chair Hege wonders if the \$5,000 reimbursement limit is less than in previous agreements but Ms. Brewer does not believe so. She comments that she would review past agreements to be certain.

{{{Commissioner Schwartz moves to approve IGA 19-003 between the Department of Energy and Wasco County to establish collaboration to perform services relate to the review of Energy Facility Siting Counsel project-related documents and to identify the procedures related to authorizing work invoicing and payment. Vice-Chair Hege seconds the motion which passes unanimously.}}}

Agenda Item – DEQ Implementation Reports

Dr. Kelly Howsley-Glover, Wasco County Long Range Planner, reviews the DEQ Implementation Plans included in the Board Packet and notes that the plans would counteract pollution sources. She adds that Wasco County is already doing a lot to protect water sources and plans to create a list to educate the public on how they can help to protect water sources as well.

Vice-Chair Hege says that when DEQ contacted him previously, he recalled them mentioning the John Day Basin but not the Subbasin in the Miles Creek Area. He wonders if Wasco County started these plans but never completed them. Dr. Howsley-Glover says that the project started in 2012, but staff turnover left the final draft in limbo. Ms. Brewer adds that she reached out to DEQ to see if we had anything outstanding but the position to verify that was vacant at the time so it was believed that there were no outstanding requirements.

Vice-Chair Hege wonders what the impact on surrounding property owners might be and Dr. Howsley-Glover replies that the only impact will be positive education and outreach.

Agenda Item – Urban Growth Expansion

Ms. Brewer informs the Board that the Gorge Commission has requested information from agencies in the Gorge Area regarding the need to expand the urban growth boundary. She and Mr. Stone have been attending Gorge Commission meetings regularly and request the Board's feedback on how to respond to the questions from the Gorge Commission included in the Board Packet.

Mr. Stone notes that he is not comfortable responding because there are many moving parts that this time. Although our response is solely evaluating the need

for an expansion, he is unsure if we would be able to submit an application before 2023. Ms. Brewer expresses concern that if we do not apply, the Gorge Commission will assume that there is no need for an expansion and allocate those funds elsewhere.

Commissioner Schwartz asks when the studies will be completed and Ms. Brewer replies that they will be complete by the third quarter of 2020.

Vice-Chair Hege wonders if City of The Dalles has applied in the past and Ms. Brewer confirms that they city did submit an application a few years ago but was unsure as to why it was never completed.

Vice-Chair Hege believes that the expansion is critical for both Wasco County and estimates only 750 acres of deployment land remaining within the city and. He also adds that when he was employed by The Port of The Dalles, only an estimated twenty acres of usable industrial land remained and The Port alone used five to seven acres a year for growth.

Chair Kramer brings attention to the language from the Gorge Commission letter stating that answers are “non-binding.” He wonders if we should trust that and Mr. Stone is not confident as to how to answers will be used.

Mr. Stone suggests that we respond to the first question and possibly the second question but not the third or fourth questions.

Commissioner Schwartz wonders if we have had any feedback from leadership in Mosier and Ms. Brewer states that she has not heard anything from Mosier but that they are generally supportive of the scenic area act. Commissioner Schwartz believes we should follow the lead of The Dalles and Ms. Brewer adds that The Dalles has been doing a great job working with the Gorge Commission.

*****The Board is in consensus for Ms. Brewer to answer questions 1 and 2 of the request for information from the Gorge Commission.*****

Agenda Item – OYA JCP IGA

Ms. Rogers presents the IGA included in the Board Packet and notes that it includes an increase from last biennium to offset the costs at NORCOR.

{{Commissioner Schwartz moves to approve the Juvenile Crime Prevention Base Services IGA #14292 between Oregon Youth Authority and Wasco

County. Chair Kramer seconds the motion which passes unanimously.}}

Agenda Item – Youth Empowerment Shelter

Ms. Rogers reminds the Board that Wasco County has been supporting the shelter for the last few years and adds that data included in the Board Packet is quite impressive. Gary Cassidy, Executive Director of the Youth Empowerment Shelter (YES) presents the data to the Board and explains that when youth are removed from their home, the shelter is able to accept them and give them the community and support that they need.

YES youths, Elizabeth and Ryan, share their stories and positive experiences with the YES shelter. Ms. Rogers continues by adding that the shelter has also offered numerous programs for parents and the bilingual community.

Mr. Stone comments that at the startup of the program, he did not see it as sustainable but looking at the data, he is extremely impressed and says that their success should be the model for similar programs. Vice-Chair Hege also adds how impressed he was with the presentation at the Ford Foundation meeting.

Agenda Item – Youth Services Update

Ms. Rogers updates the Board on the current state of the Youth Services Department, and highlights that the wood lock program is in full operation. They have completed two wood giveaways and have more planned soon.

Chair Kramer calls for a recess at 10:45 AM and reconvened Regular Session at 10:48 AM.

Agenda Item – Treatment Contract

Mr. Bachman reviews the treatment contract included in the Board Packet and notes that the contract largely relates to housekeeping and establishing an existing relationship with Community Counseling Solutions.

Commissioner Schwartz wonders if this is a private firm and Mr. Bachman notes that they are similar to Center for Living. Mr. Stone wonders why we do not utilize Center for Living and Mr. Bachman explains that those counselors do not work with sex offenders. Mr. Bachman adds that there is a concern for liability if we do not follow the state mandates and requirements when a sex offender is in our care.

{{Commissioner Schwartz moves to approve the Clinical Sex Offender Therapy Personal Services Contract between Wasco County and Community

Counseling Solutions, Inc. Vice-Chair Hege seconds the motion which passes unanimously.}}

Agenda Item –Riverfront Trail Discussion

Mr. Stone reminds the Board that he previously discussed allocating \$50,000 for the Riverfront project and reviewed the budget with Finance to take a deeper look at where those funds would come from. Mr. Stone's believes these dollars would most align with Enterprise Zone funds and Mike Middleton, Finance Director, adds that there is \$69,000 available but it has already been designated to MCEDD projects.

Mr. Stone also expresses concern that if we contribute to the project now, then we may have to contribute again for future repairs and maintenance. Vice-Chair Hege states that he would like to find a way to support to the project.

Dan Durow, Chair of the Riverfront Trail non-profit, details the project plan and the areas that need attention. Mr. Stone mentions that the Wasco County public works department reviewed the project to see if they could assist in-kind but it was determined that their equipment would cause damage to the trail.

Chair Kramer asks Mr. Durow if there is any discussion on a sustainability plan moving forward and Mr. Durow responds that there have been discussions around establishing a foundation through Wasco County Parks and Recreation.

*****The Board is in consensus to continue researching ways to support the Riverfront Trail project.*****

Commission Call

Vice-Chair Hege reports that he has been serving on the Wasco County Compensation Committee which has been discussing performance evaluations. He also adds that the new pay equity law has made compensation a challenging topic.

Commissioner Schwartz replies that she has not seen any other entities going through a compensation process like Wasco County and Mr. Stone concurs.

Commissioner Schwartz states that the museum has cleaned up the garage, the antique vehicles and updated gravel pathways.

Discussion Item –Finance

Mr. Middleton presents the finance report included in the Board Report. He remarks that property taxes are starting to arrive and 911 will have about \$65,000 of new funding coming in in January. Mr. Stone states that members of the 911 group meeting wondered where the excess will go but Mr. Middleton does not have an answer on that yet.

Mr. Middleton continues by informing the Board that not all expenses for the Building Codes general fund have arrived and we are still waiting on some outstanding bills. Mr. Stone expresses concern over electrical expenses and says that costs are not being covered by Building Codes at this time.

Vice-Chair Hege asks about a resolution for the outstanding reserve funds for Building Codes and Mr. Stone replies that it has not been resolved yet because a fee structure must be set for Sherman County first.

The session is adjourned at 11:49 AM.

Summary of Actions

MOTIONS

- **To approve setting aside \$49,355.07 for Charter Communications and \$177,228.75 for Burlington Northern Railroad as Potential Refund Credits for the 2019-2020 tax year.**
- **To approve the agreement between Wasco County and Columbia Gorge Children's Advocacy Center.**
- **To approve an exemption for the A Systems Integrator Proposal and Addendum A and approve the A Systems Integrator Proposal and Addendum A for AS400 data conversion to MS-SQL.**
- **To approve Order 19-121 appointing Laurie Craighead as hearings officer for the Filbin Code Compliance Appeal.**
- **To approve hiring Amy Ledeker to facilitate a two-day training at the 2020 Strategic Summit and Leadership Development session.**
- **To approve IGA 19-003 between the Department of Energy and Wasco County to establish collaboration to perform services and to identify the procedures related to authorizing work invoicing and payment.**
- **To approve the Juvenile Crime Prevention Base Services IGA #14292 between Oregon Youth Authority and Wasco County.**
- **To approve the Clinical Sex Offender Therapy Personal Services Contract between Wasco County and Community Counseling**

Solutions, Inc.

CONSENSUS ITEMS

- **To provide a letter of support to the United State Forest Service grant.**
- **To provide a letter of approval to the State for the Wasco County Community Corrections Biennial Plan.**
- **For Ms. Brewer to answer questions 1 and 2 of the request for information from the Gorge Commission.**
- **To continue researching ways to support the Riverfront Trail project.**

Wasco County
Board of Commissioners

Steven D. Kramer, Board Chair

Scott C. Hege, Vice-Chair

Kathleen B. Schwartz, County Commissioner



CONSENT AGENDA ITEM

Campbell Phillips Agreement

[STAFF MEMO](#)

[AGREEMENT FOR COUNTY COUNSEL SERVICES](#)



MEMORANDUM

SUBJECT: Campbell Phillips Legal Services Agreement

TO: BOARD OF COUNTY COMMISSIONERS

FROM: KATHY CLARK

DATE: 11/20/2019

BACKGROUND INFORMATION:

At the direction of the Board of Commissioners a Request for Qualifications was issued for County Attorney Services. One response (Campbell Phillips) was received by the October 14th submission deadline and is included in today's Board Packet.

A committee of staff (Tyler Stone, Angie Brewer, Arthur Smith, Jill Amery and Kathy White) was formed to review submissions. The committee met on Monday, September 16, 2019 and following a discussion of the merits of the submission, invited Ms. Campbell to meet with them to answer questions and address concerns.

The consensus of the group was that Ms. Campbell's responses were satisfactory. Ms. Campbell has history with the County and a good track record. She responded to questions and concerns quickly and adequately and has expanded the firm's capacity.

The Board concurred with staff and reviewed the Campbell Phillip's proposed agreement at the October 2, 2019 Commission Meeting. They directed staff to move forward with the agreement asking that it be modified to reduce the term of the agreement to one year to allow for a "probationary" period.

PERSONAL/PROFESSIONAL SERVICES AGREEMENT

This AGREEMENT is by and between Wasco County ("County") and Campbell Phillips, PC, ("Contractor"). Whereas County has need of the services which Contractor has agreed to provide;

NOW THEREFORE, in consideration of the payment of fees paid to Contractor by County as set forth below, Contractor agrees to perform between January 1, 2020 and December 31, 2020, the following specific personal and/or professional services:

Serve as County Counsel for Wasco County including, but not limited to, handling all legal work assigned to Contractor by the Board of County Commissioners or designated County staff

Coordinate, as requested, all legal services performed for the County including the services of outside counsel and insurance counsel. Person(s) working on this account shall be mutually agreeable by County and Contractor.

Perform general County Counsel services as follows:

Advise all County officials on matters relating to County business;

Prepare and/or review and approve ordinances, resolutions, contracts, agreements, leases, deeds and other related documents;

Represent the County in litigation including cases before Circuit Court, the Oregon Supreme Court, the Court of Appeals, the Land Use Board of Appeals, the Department of Revenue, Tax Court, Bankruptcy Court and civil proceedings not covered by County insurance.

Represent (or assist as appropriate) the County in land use hearings before the Planning Commission and County Board of Commissioners;

Attend County Board, County staff and/or department head coordination and other meetings as requested. (County Board meets twice each month);

Monitor current special district, county, state and federal legislation and/or litigation as such may relate to the County and advise County officials thereof;

Provide legal opinions on matters relating to County activities;

Participate in the development of staff recommendations for action by the Board of County Commissioners, or other commissions or boards;

Advise and participate in code enforcement activities;

Regular office hours at County offices, no less than two days and six hours per week to be coordinated with the Wasco County Administrative Officer during which time Contractor will be meeting with the Administrative Officer, Commissioners or Department Heads or will be performing County related work;

Make recommendations for updating existing codes, resolutions and other policies and practices;

Represent County in intergovernmental relations as appropriate;

Avoid and report any potential or real conflicts of interest by expeditiously informing the County Administrator of the potential conflict in order to determine whether to recommend another lawyer to handle the issue before the conflict becomes a public issue;

Act with discretion and prudence reflecting and maintaining the excellent reputation of the County with regard to personal legal issues and other clients that may be represented by the lawyer;

Maintain appropriate records and files;

Assist in the preparation of findings of fact as appropriate;

Administer and coordinate special district formations, annexations and dissolutions;

Act as liaison with County Bond counsel and all special purpose counsel hired by county;

Act as liaison with County's insurance provider regarding claims;

Represent County service districts and the fair board;

Perform related duties as necessary.

Payment Terms:

Contractor services will be billed at the rate of \$175 per hour for up to 50 hours per calendar month of attorney time including no less than two days and six hours per week of office hours and attendance at all Board of Commissioner meetings. To the extent Contractor provides services exceeding 50 hours per month, said services will be billed at the rate of \$200 per hour. Paralegal time shall be billed at \$100 per hour. Irrespective of the foregoing, appellate work will be billed at the rate of \$250 per hour for attorney time and \$125 per hour for paralegal time. Also, Contractor will be reimbursed for fees and reasonable travel expenses incurred with County's prior written consent. With prior approval of the Board of Commissioners, Contractor may attend not more than two Oregon County Counsel Association conferences per calendar year as to an aid in performing this

Agreement, and County shall reimburse Contractor for the reasonable costs incurred in registration fees, travel and lodging for the same.

1. COMPLETE AGREEMENT. This Agreement contains the entire understanding of the parties and supersedes all prior agreements, oral or written, and all other communication between the parties relating to the subject matter of this Agreement.

2. WRITTEN NOTICE. Any notice of termination or other communication having a material effect on this Agreement shall be served by U.S. Mail on the signatories listed.

3. GOVERNING LAW/NENUE. This Agreement shall be governed by the laws of the State of Oregon. Any action commenced in connection with this Agreement shall be in the Circuit Court of Wasco County. The prevailing party shall be entitled to reasonable attorney fees and costs, including an appeal. All rights and remedies of County shall be cumulative and may be exercised successively or concurrently. The foregoing is without limitation to or waiver of any other rights or remedies of County according to law.

4. COMPLIANCE. Contractor shall comply with all applicable Federal, State, and local laws, rules and regulations. All provisions of ORS 2798.220-235 (Public Contracts and Purchasing) are incorporated herein to the extent applicable to personal/professional service agreements. Specifically, Contractor shall:

a. Promptly pay, as due, all persons supplying labor and material for the prosecution of the work provided of in such contract. If Contractor fails to pay any such claim, County may pay the claim and charge the payment against the funds due Contractor, pursuant to ORS 279B.220;

b. Pay any required contributions due the Industrial Accident Fund incurred in the performance of the contract;

c. Not permit any lien or claim to be filed or prosecuted against County, on account of any labor or material furnished by Contractor;

d. Pay the Department of Revenue all sums withheld from employees pursuant to ORS 316.167;

e. Not employ any person more than 10 hours a day, or 40 hours a week, unless permitted under ORS 279B.235, and any employee working over 40 hours per week shall be paid overtime as provided in ORS 279B.235.

f. Pay promptly, as due, any payment for medical surgical or hospital care furnished to employees of Contractor, pursuant to ORS 279B.230.

g. If Contractor is a subject employer, Contractor will comply with ORS 656.017.

5. JUDICIAL RULINGS. If a court to be void or unenforceable, as applied to either party or to any circumstances shall adjudge any provision of this Agreement, the same shall in no way affect any other provision of this Agreement or the validity of enforceability of the Agreement.

6. INDEPENDENT CONTRACTOR. Contractor, in carrying out the services to be provided under this Agreement, is acting as an "independent contractor" and is not an employee of County, and as such accepts full responsibility for taxes or other obligations associated with payment for services under this Agreement. As an "independent contractor", Contractor will not receive any benefits normally accruing to County employees unless required by applicable law. Furthermore, Contractor is free to contract with other parties, on other matters, for the duration of this Agreement.

7. INDEMNIFICATION. Contractor shall save harmless, indemnify, and defend County for any and all claims, damages, losses and expenses including but not limited to reasonable attorney's fees arising out of or resulting from Contractor's performance of or failure to perform the obligations of this Agreement to the extent same are caused by the negligence or misconduct of Contractor or its employees or agents.

8. INSURANCE. Contractor shall purchase and maintain at Contractor's expense, Professional Liability insurance, in the amount required by the Oregon State Bar Association.

9. WORKER'S COMPENSATION. Contractor shall comply with ORS 656.017 for all employees who work in the State of Oregon. If Contractor hires employees, he or she shall provide County with certification of Worker's Compensation Insurance, with employer's liability in the minimum of \$100,000.

10. NONDISCRIMINATION. No person shall be subjected to discrimination in receipt of the benefits of any services or activities made possible by or resulting from this Agreement on the grounds of sex, race, color, creed, marital status, age or national origin. Any violation of this provision shall be considered a material violation of this Agreement and shall be grounds for cancellation, termination or suspension in whole or in part by County.

11. TERMINATION OF AGREEMENT. This Agreement may be terminated under the following conditions:

- a. By written mutual agreement of both parties termination under this provision may be immediate.
- b. Upon thirty (30) calendar days written notice by either Party to the other of intent to terminate.
- c. Immediately on breach of the contract.

12. SUBCONTRACTING/NONASSIGNMENT. No portion of this Agreement may be contracted to or assigned to any other individual, firm, or entity without the express and prior approval of County.

13. SURVIVAL. The terms, conditions, representations and all warranties contained in this Agreement shall survive the termination or expiration of this Agreement.

14. FUNDING. In the event the Board of Commissioners of County reduces, changes, eliminates, or otherwise modifies the funding for any of the services identified, Contractor agrees to abide by any such decision including termination of service.

15. STANDARD OF SERVICES AND WARRANTY. Contractor agrees to perform its services with that standard of care, skill and diligence normally provided by a professional individual in the performance of similar services. It is understood that Contractor must perform the services based in part on information furnished by County and that Contractor shall be entitled to rely on such information. However, Contractor is given notice that County will be relying on the accuracy, competence and completeness of Contractor's services in utilizing the results of such services. Contractor warrants that the recommendations, guidance and performance of any person assigned under this Agreement shall be in accordance with professional standards and the requirements of this Agreement.

16. COUNTY PRIORITIES. Contractor shall comply promptly with any requests by County relating to the emphasis or relative emphasis to be placed on various aspects of the work or to such other matters pertaining to said work.

17. OWNERSHIP AND USE OF DOCUMENTS. All documents, or other material submitted to County by Contractor shall become the sole and exclusive property of County. All material prepared by Contractor under this Agreement may be subject to Oregon's Public Records Laws.

18. TAX COMPLIANCE CERTIFICATION. Contractor hereby certifies, under penalty of perjury, as provided in ORS 305.385(6), that to the best of Contractor's knowledge, Contractor is not in violation of any of the tax laws described in ORS 305.380(4).

19. RENEWAL. This Agreement may be renewed on mutual approval of the parties for a three-year term.

FOR COUNTY:

FOR CONTRACTOR:

Signature

Date

Signature

Date

Title



CONSENT AGENDA ITEM

Fair Board Appointment

[STAFF MEMO](#)

[ORDER 19-133 APPOINTING RANDY SEIBEL TO THE FAIR BOARD](#)



MEMORANDUM

SUBJECT: Fair Board Appointment

TO: BOARD OF COUNTY COMMISSIONERS

FROM: KATHY CLARK

DATE: 11/20/2019

BACKGROUND INFORMATION:

The Wasco County Fair Board bylaws provide for an alternate position on the Board as a means to allow prospective full-board members the opportunity to participate and learn prior to being appointed as a voting member of the Board.

Recently, Cynthia Kortge resigned her voting position on the Wasco County Fair Board. Randy Seibel currently serves as an alternate on the Board; this appointment will move him into a voting position on the Board.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF RANDY SEIBEL TO THE WASCO COUNTY FAIR BOARD

ORDER #19-133

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That Cynthia Kortge has resigned her position on the Wasco County Fair Board; and

IT FURTHER APPEARING TO THE BOARD: That Randy Seibel is currently serving as an alternate member of the Wasco County Fair Board; and

IT FURTHER APPEARING TO THE BOARD: That Randy Seibel is willing and is qualified to be appointed to the Wasco County Fair Board.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Randy Seibel be and is hereby appointed to the Wasco County Fair Board; said term to expire on December 31, 2023.

DATED this 18TH day of December, 2019.

APPROVED AS TO FORM

Wasco County Board of Commissioners

Bradley V. Timmons, County Counsel

Steven D. Kramer, Chair

Scott C. Hege, Vice-Chair

Kathleen B. Schwartz, County Commissioner



CONSENT AGENDA ITEM

Fair Manager Agreement

[STAFF MEMO](#)

[FAIR MANAGER CONTRACT](#)



MEMORANDUM

SUBJECT: Fair Manager Contract

TO: BOARD OF COUNTY COMMISSIONERS

FROM: KATHY CLARK

DATE: 11/20/2019

BACKGROUND INFORMATION:

In July of 2016, Wasco County entered into a contract with Kay Tenold to manage the annual Wasco County Fair. The agreement has expired and Kay has agreed to serve for an additional two years as Wasco County Fair Manager.

**WASCO COUNTY PERSONAL
SERVICES AGREEMENT (Fair
Management Services)**

THIS AGREEMENT is between Wasco County, an Oregon political subdivision (“County”), and Kay Tenold (“Contractor”). This Agreement shall be effective when signed by both parties.

RECITALS

- A. Contractor has the training, ability, knowledge, and experience to provide Services desired by the County.
- B. County selected Contractor to provide Services pursuant to a solicitation process consistent with its public contracting rules.
- C. The Services described below are to be provided by the Contractor.

AGREEMENT

1. Services to be Provided

Contractor shall provide County with management of Wasco County Fairgrounds and Wasco County Fair services as outlined in Exhibit A and as requested by County (the “Services”).

2. Term

The term of this Agreement is effective December 1, 2019, and shall remain in effect until terminated by either party.

3. Compensation

County agrees to pay Contractor the total sum of \$500.00 per month for Services actually performed by Contractor for County, inclusive of all expenses, materials and supplies. Payment by County shall release County from any further obligation for payment to Contractor, for Services performed or expenses incurred as of the date of the invoice. Payment shall not be considered acceptance or approval of any work or waiver of any defects therein.

4. Assignment/Delegation

Neither party shall assign or transfer any interest in or duty under this Agreement without the written consent of the other.

5. Status of Contractor as Independent Contractor

Contractor certifies that:

- a. Contractor acknowledges that Contractor is an independent contractor as defined by ORS 670.600 and not an employee of County, shall not be entitled to benefits of any

kind to which an employee of County is entitled and shall be solely responsible for all payments and taxes required by law. Furthermore, in the event that Contractor is found by a court of law or any administrative agency to be an employee of County for any purpose, County shall be entitled to offset compensation due, or to demand repayment of any amounts paid to Contractor under the terms of this Agreement, to the full extent of any benefits or other remuneration Contractor receives (from County or third party) as a result of the finding and to the full extent of any payments that County is required to make (to Contractor or to a third party) as a result of the finding.

- b. Contractor represents that no employee of the County, or any partnership or corporation in which a County employee has an interest, has or will receive any remuneration of any description from Contractor, either directly or indirectly, in connection with this Agreement, except as specifically declared in writing.
- c. Contractor is not an officer, employee, or agent of the County as those terms are used in ORS 30.265.

6. Indemnification

Contractor agrees to indemnify and defend the County, its officers, agents, employees and volunteers and hold them harmless from any and all liability, causes of action, claims, losses, damages, judgments or other costs or expenses including attorney's fees and witness costs (at both trial and appeal level, whether or not a trial or appeal ever takes place) that may be asserted by any person or entity which in any way arise from, during or in connection with the performance of the work described in this Agreement, except to the extent that the liability arises out of the negligence of the County and its employees. Contractor's indemnification shall also cover claims brought against the County under state or federal workers' compensation laws. If any aspect of this indemnity shall be found to be illegal or invalid for any reason whatsoever, the illegality or invalidity shall not affect the validity of the remainder of this indemnification.

7. Insurance

Contractor shall provide all insurance called for below under the heading "Insurance Coverage Required." As evidence of the insurance coverages required by this Agreement, the Contractor shall furnish a certificate of insurance to County. The certificate will specify parties who are Additional Insured and must include a notice provision regarding cancellations. Insurance coverages required under this Agreement shall be obtained from insurance companies authorized to do business in the State of Oregon.

INSURANCE COVERAGE REQUIRED

Contractor shall not commence any work until Contractor obtains, at Contractor's own expense, all required insurance as specified below. Such insurance must have the approval of Wasco County as to limits, form and amount. The types of insurance Contractor is required to obtain or maintain for the full period of this Agreement will be:

- A. COMMERCIAL GENERAL LIABILITY insurance coverage with a combined single limit

of not less than \$2,000,000 for personal injury, bodily injury, advertising injury, property damage, premises, operations, products, completed operations and contractual liability. The insurance coverages provided for herein must be endorsed as primary and non-contributory to any insurance of County, its officers, employees or agents. Each such policy obtained by Contractor shall provide that the insurer shall defend any suit against the named insured and the additional insureds, their officers, agents, or employees, even if such suit is frivolous or fraudulent. Such insurance shall provide County with the right, but not the obligation, to engage its own attorney for the purpose of defending any legal action against County, its officers, agents, or employees, and that Contractor shall indemnify County for costs and expenses, including reasonable attorneys' fees, incurred or arising out of the defense of such action. The policy shall be endorsed to name Wasco County, its officers, agents, employees and volunteers as an additional insured. The additional insured endorsement shall not include declarations that reduce any per occurrence or aggregate insurance limit. The Contractor shall provide additional coverage based on any outstanding claim(s) made against policy limits to ensure that minimum insurance limits required by the County are maintained. Construction contracts may include aggregate limits that apply on a "per location" or "per project" basis. The additional insurance protection shall extend equal protection to County as to Contractor or subcontractors and shall not be limited to vicarious liability only or any similar limitation. To the extent any aspect of this Paragraph shall be deemed unenforceable, then the additional insurance protection to County shall be narrowed to the maximum amount of protection allowed by law.

- B. AUTOMOBILE LIABILITY insurance coverage with a combined single limit of not less than \$500,000 for bodily injury and property damage resulting from operation of a motor vehicle. Commercial Automobile Liability Insurance shall provide coverage for any motor vehicle driven by or on behalf of Contractor during the course of providing Services under this Agreement. Commercial Automobile Liability is required for contractors that own business vehicles registered to the business. Examples include: plumbers, electricians or construction contractors. An example of an acceptable personal automobile policy is a contractor who is a sole proprietor that does not own vehicles registered to the business.
- C. WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY as statutorily required for persons performing work under this Agreement. Any subcontractor hired by Contractor shall also carry Workers' Compensation and Employers' Liability coverage.
- D. ADDITIONAL INSURED PROVISIONS. The Commercial General Liability Insurance and other policies the County deems necessary shall include the County as an additional insured with respect to this Agreement.
- E. NOTICE OF CANCELLATION. There shall be no cancellation, material change, exhaustion of aggregate limits or intent not to renew insurance coverage without 30 days written notice to the County. Any failure to comply with this provision will not affect the insurance coverage provided to the County. The certificates of insurance provided to the County shall state that the insurer shall endeavor to provide 30 days' notice of cancellation to the County
- F. CERTIFICATES OF INSURANCE. As evidence of the insurance coverage required by

this Agreement, the Contractor shall furnish a Certificate of Insurance to the County. No contract shall be effected until the required certificates have been received and approved by the County. The certificate will specify and document all provisions within this Agreement. A renewal certificate will be sent to the above address no less than 10 days prior to coverage expiration.

- G. PRIMARY COVERAGE CLARIFICATION. The parties agree that Contractor's coverage shall be primary to the extent permitted by law. The parties further agree that other insurance maintained by the County is excess and not contributory insurance with the insurance required in this section.

The procuring of required insurance shall not be construed to limit Contractor's liability under this Agreement. Notwithstanding said insurance, Contractor shall be obligated for the total amount of any damage, injury, or loss caused by negligence or neglect connected with this Agreement.

8. Method and Place of Submitting Notice, Bills and Payments

All notices, bills and payments shall be made in writing and may be given by personal delivery or mail. Payments may be made by personal delivery, mail, or electronic transfer. The following addresses shall be used to transmit notices and other information:

County:

Tyler Stone, Administrative Officer
Wasco County
511 Washington Street, Ste 101
The Dalles, OR 97058
Business Phone: 541.506.2550

Contractor:

Kay Tenold
1625 Montana Street
The Dalles, OR 97058

Notices mailed to the address provided for notice in this section shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices, bills and payments shall be deemed given at the time of actual delivery.

9. Merger

This writing is intended both as a final expression of the agreement between the parties with respect to the included terms and as a complete and exclusive statement of the terms of the agreement. No modification of this Agreement shall be effective unless and until it is made in writing and signed by both parties.

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10. Ownership of Work Documents

All work performed by Contractor and compensated by County pursuant to this Agreement shall be the property of County upon full compensation for that work performed or document produced to Contractor, and it is agreed by the parties that such documents are works made for hire. Contractor hereby conveys, transfers and grants to County all rights of reproduction and the copyright to all such documents.

11. Labor and Material

Contractor shall provide and pay for all labor, materials, equipment, tools, transportation, and other facilities and Services necessary for the proper execution and completion of all contract work, all at no cost to County other than the compensation provided in this Agreement.

12. Termination for Convenience

This Agreement may be terminated by either party for convenience by giving seven (7) days' prior written notice of intent to terminate, without waiving any claims or remedies it may have against the other. Upon termination under this paragraph, Contractor shall be entitled to payment in accordance with the terms of this Agreement for contract work completed and accepted before termination less previous amounts paid and any claim(s) County has against Contractor. Pursuant to this paragraph, Contractor shall submit an itemized invoice for all unreimbursed contract work completed before termination and all contract closeout costs actually incurred by Contractor. County shall not be liable for any costs invoiced later than thirty (30) days after termination unless Contractor can show good cause beyond its control for the delay.

13. Termination for Cause

County may terminate this Agreement effective upon delivery of written notice to Contractor, or at such later date as may be established by County, under any of the following conditions:

- A. If County funding is not obtained and continued at levels sufficient to allow for purchases of the indicated quantity of Services. This Agreement may be modified to accommodate a reduction in funds.
- B. If federal or state regulations or guidelines are modified, changed, or interpreted in such a way that the Services are no longer allowable or appropriate for purchase under this Agreement or are no longer eligible for the funding proposed for payments authorized by this Agreement.
- C. If any license or certificate required by law or regulation to be held by Contractor to provide the Services required by this Agreement is for any reason denied, revoked, or not renewed.

14. Termination for Default

Either County or Contractor may terminate this Agreement in the event of a breach of this Agreement by the other. Prior to such termination, the party seeking termination shall give to the

other party written notice of the breach and intent to terminate. If the party committing the breach has not entirely cured the breach within fifteen (15) days of the date of the notice, then the party giving the notice may terminate this Agreement at any time thereafter by giving a written notice of termination.

If Contractor fails to perform in the manner called for in this Agreement or if Contractor fails to comply with any other provisions of this Agreement, County may terminate this Agreement for default. Termination shall be effected by serving a notice of termination on Contractor setting forth the manner in which Contractor is in default. Contractor shall be paid the contract price only for Services performed in accordance with the manner of performance as set forth in this Agreement.

15. Remedies

In the event of breach of this Agreement the parties shall have the following remedies:

- A. If terminated under paragraph 14 by County due to a breach by Contractor, County may complete the work either itself, by agreement with another contractor, or by a combination thereof.
- B. In addition to the above remedies for a breach by Contractor, County also shall be entitled to any other equitable and legal remedies that are available.
- C. If County breaches this Agreement, Contractor's remedy shall be limited to termination of this Agreement and receipt of contract payments to which Contractor is entitled.
- D. County shall not be liable for any indirect, incidental, consequential, or special damages under this Agreement or any damages arising solely from terminating this Agreement in accordance with its terms.
- E. Upon receiving a notice of termination, and except as otherwise directed in writing by County, Contractor shall immediately cease all activities related to the Services and work under this Agreement. As directed by County, Contractor shall, upon termination, deliver to County all then existing work product that, if this Agreement had been completed, would be required to be delivered to County.

16. Nondiscrimination

During the term of this Agreement, Contractor shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, or national origin.

17. Governing Law; Jurisdiction; Venue

This Agreement shall be governed by and construed in accordance with the laws of the state of Oregon without regard to principles of conflicts of law. Any claim, action, suit or proceeding (collectively "Claim") between County and Contractor that arises from or relates to this Agreement which results in litigation shall be brought and conducted solely and exclusively within the Circuit Court of Wasco County for the state of Oregon; provided, however, if a Claim must be brought in

a federal forum, then it shall be brought and conducted solely and exclusively within the United States Court for the State of Oregon.

18. Compliance with Laws and Regulations

Contractor shall comply with all state and local laws, regulations, executive orders and ordinances applicable to this Agreement or to the delivery of Services hereunder.

19. Experience, Capabilities and Resources

By execution of this Agreement, the Contractor agrees that Contractor has the skill, legal capacity, and professional ability necessary to perform all the Services required under this Agreement, and Contractor has the capabilities and resources necessary to perform the obligations of this Agreement.

20. Access to Records

For not less than three (3) years after the expiration of this Agreement and for the purpose of making audit, examination, excerpts, and transcripts, County, and its duly authorized representatives shall have access to Contractor's books, documents, papers, and records that are pertinent to this Agreement. If, for any reason, any part of this Agreement, or any resulting construction contract(s) is involved in litigation, Contractor shall retain all pertinent records for not less than three years or until all litigation is resolved, whichever is longer. Contractor shall provide full access to these records to County, and its duly authorized representatives in preparation for and during litigation.

21. Representations and Warranties

Contractor represents and warrants to County that (1) Contractor has the power and authority to enter into and perform this Agreement, (2) when executed and delivered, this Agreement shall be a valid and binding obligation of Contractor enforceable in accordance with its terms, (3) Contractor shall, at all times during the term of this Agreement, be duly licensed to perform the Services, and if there is no licensing requirement for the profession or Services, be duly qualified and competent, (4) the Services under this Agreement shall be performed in accordance with the professional skill, care and standards of other professionals performing similar services under similar conditions, and (5) the Contractor is not in violation of any Oregon tax laws. The warranties set forth in this section are in addition to, and not in lieu of, any other warranties provided.

22. Attorney Fees

In case a suit or action is instituted to enforce the provisions of this Agreement, the parties agree that the losing party shall pay such sums as the court may adjudge reasonable for attorney fees and court costs, including attorney fees and costs on appeal.

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23. Confidentiality

Contractor shall maintain the confidentiality of any of County's information that has been so marked as confidential, unless withholding such information would violate the law, create the risk of significant harm to the public or prevent Contractor from establishing a claim or defense in an adjudicatory proceeding. Contractor shall require similar agreements from County's and/or Contractor's subcontractors to maintain the confidentiality of information of County.

24. Force Majeure

Contractor shall not be deemed in default hereof nor liable for damages arising from its failure to perform its duties or obligations hereunder if such is due to causes beyond its reasonable control, including, but not limited to, acts of God, acts of civil or military authorities, fires, floods, windstorms, earthquakes, strikes or other labor disturbances, civil commotion or war.

25. Waivers

No waiver by County of any provision of this Agreement shall be deemed to be a waiver of any other provision hereof or of any subsequent breach by Contractor of the same or any other provision. County's consent to or approval of any act by Contractor requiring County's consent or approval shall not be deemed to render unnecessary the obtaining of County's consent to or approval of any subsequent act by Contractor, whether or not similar to the act so consented to or approved.

26. Severability

Any provisions of this Agreement which shall prove to be invalid, void or illegal shall in no way affect, impair or invalidate any other provision hereof, and such remaining provisions shall remain in full force and effect.

27. Headings

The captions contained in this Agreement are for convenience only and shall not be considered in the construction or interpretation of any provision hereof.

28. Integration

This Agreement, including the attached exhibits contains the entire agreement between the parties regarding the matters referenced herein and supersedes all prior written or oral discussions or agreements regarding the matters addressed by this Agreement.

29. Amendments

This Agreement shall not be waived, altered, modified, supplemented, or amended in any manner without a duly executed Amendment. Any amendments to this Agreement shall be effective only when reducing to writing and signed by both parties as below.

30. Authority

The representatives signing on behalf of the parties certify that they are duly authorized by the party for which they sign to make this Agreement.

WASCO COUNTY BOARD OF COMMISSIONERS

Steven D. Kramer, Commission Chair

Scott C. Hege, Vice-Chair

Kathleen B. Schwartz, County Commissioner

CONTRACTOR

Kay Tenold

Approved as to form:

Bradley V. Timmons
Wasco County Counsel

Exhibit A

Scope of Work – “Services”

The services to be provided by the CONTRACTOR shall be under the general direction of the Wasco County Fair Board. CONTRACTOR shall provide Wasco County Fair planning, organization, implementation and administration to:

- Develop and use the Fairground to provide the public with a variety of social, education and cultural activities
- Monitor the work of any volunteers and perform other work as required.
- To administer and manage financial accounting, planning, marketing, facility enhancement and public relations.
- Comply with state law, rules and regulations.
- Review and evaluate current activities in relation to industry trends, including expansion into new areas to reflect the community’s cultural diversity.
- Attend Fair Board meetings and effectuate Board goals and objectives.
- Comply with any and all Fair Board bylaws.
- Actively seek sponsorships.
- Ensure volunteer hours are appropriately logged.
- Direct and approve facility rentals, concessions and other revenue producing events as applicable.
- Direct and oversee expenditures and purchasing procedures.
- Perform other duties as assigned.
- Implement the planning for the annual fair including, but not limited to:
 - Book grandstand and grounds entertainment.
 - Contract for sound and lights.
 - Organize various competitive exhibits, including livestock, arts and crafts, home arts, floriculture, etc.
 - Hire judges and schedule staff and volunteers for various exhibit buildings.
 - Contract for, place and supervise commercial and food vendors.
 - Plan, contract and supervise security with law enforcement.
 - Contract for EMT services.
 - Hire and manage personnel for ticket sales and parking.
 - Plan, contract and supervise advertising and promotion.
 - Contract, place and supervise carnival.
 - Contract, place and supervise rodeo.
 - Supervise ribbon and award purchases.
 - Work with Facilities Department Head for building and grounds preparation.
 - Maintain records required by the State of Oregon.



AGENDA ITEM

Fee Schedule Ordinance

[PRESENTATION](#)

[ORDINANCE 19-006 AMENDING THE WASCO COUNTY FEE SCHEDULE](#)

[MOTION LANGUAGE](#)



2020 Amended Fee Schedule

Community Corrections

Category	Current Fee	Proposed Fee	Explanation
Lab Testing	\$15	\$21	Actual costs are \$21 plus postage
Instant Testing	New fee	\$7.50	Cost of Test
Supervision	\$35	\$40	Has not be raised since 2004
Treatment Assessment Update	New fee	\$80	Compliance with OHA Standards
Unexcused Fee	New fee	\$50	Recovering cost of staff time for no shows and to incentivize attendance
Session Fees (Group/Individual)	New fee	\$45/\$125	As a certified addiction treatment program, fees need to be in place for insurance billing. There have been sex offender fees since 2016, however, those were paid directly to a contracted provider.

Assessment and Taxation

Category	Current Fee	Proposed Fee	Explanation
Assessment Mapping Changes and New Plat	\$540 base fee	No change	Language changed from: Mapping Changes and New Plat
Additional Lot Created	\$50 each	No change	Language changed from: New Lot Created
New row created	\$50 each	\$0	Removing from schedule
New map	\$50 each	\$0	Removing from schedule
Map affected	\$50 each	No change	Language changed from: Each map affected
Manufactured structure change of ownership in the LOIS system	\$55	\$0	Removing from schedule
Submission of Completed change of ownership forms for review and processing	\$25	\$0	Removing from schedule

County Clerk

Category	Current Fee	Proposed Fee	Explanation
Civil Marriage Ceremony	\$110	\$117	Senate Bill 27
Domestic Partnership Certification of Original Record	\$5 each	\$0	Removing from schedule
Recording Base Fee, 20 or less	\$35 per document	\$90 per document	
Recording Base Fee, 21 or more	\$50 per document	\$110 per document	

Youth Services

Category	Current Fee	Proposed Fee	Explanation
Videos	New Fee	\$15 plus staff time	In alignment with Sheriff's Office fees

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF AMENDING WASCO)
COUNTY'S UNIFORM FEE SCHEDULE FOR) ORDINANCE
VARIOUS COUNTY DEPARTMENTS) #19-006

THE BOARD OF COMMISSIONERS OF WASCO COUNTY OREGON DOES
ORDAIN AS FOLLOWS:

Section 1. PURPOSE

Wasco County provides core services to all citizens which are paid for through the annual tax base. On the whole, the County endeavors to proactively provide access to services in alignment with our Vision and Mission statements.

In some instances, special services are required or necessitated by various state statutes, or to meet the needs of citizens who have requests outside of core services. The purpose of this Ordinance is to outline the fees to be collected by Wasco County Departments for performing services, and to establish a uniform fee schedule.

Section 2. AUTHORITY

The Ordinance is enacted pursuant to the authority granted to general law Counties by [ORS 203.035-ORS 203.065](#) and by [ORS 192.440](#).

Section 3. FEE SCHEDULE

Fees shall be charged and collected by the indicated Department before the filing, recording or copying of subject documents shall be completed. A table of all County fees can be found in Appendix A, B and C. Other fees may apply as assessed under Oregon Revised Statutes.

Section 4. ENACTMENT PROVISIONS (1)

(1) CONFORMANCE WITH LAW

Except as expressly provided herein, this Ordinance shall in no way be a substitute for or eliminate the necessity of conforming with any and all State and Federal laws, rules and regulations including but not limited to the payment of all other fees required by law and other Ordinances which are now or may be in the future in effect which relate to the requirements provided in the Ordinance.

(2) SEPARABILITY

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by a Court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holdings shall not affect the validity of the remaining portion of this Ordinance.

(3) EFFECTIVE DATE

This Ordinance shall take effect on July 1, 2019 upon its adoption, and all previous orders, resolutions or ordinances setting fees conflicting with the provisions of this Ordinance are hereby repealed and will be of no further force and effect.

Regularly passed and adopted by the Board of Commissioners of the County of Wasco, State of Oregon, by a ____ to ____ vote on this 4th day of December, 2019.

ATTEST:

WASCO COUNTY BOARD
OF COMMISSIONERS

Kathy Clark
Executive Assistant

Steven D. Kramer, Commission Chair

APPROVED AS TO FORM:

Scott C. Hege, Vice-Chair

Brad Timmons
Wasco County Counsel

Kathleen B. Schwartz, County Commissioner

APPENDIX A: County Fee Schedule

Fees Across All County Departments		
Service Description	Fee Amount	Applicable Statute
Miscellaneous Copies/Printing/Transmission		
Black and white copies <i>8.5" x 11" or 8.5" x 14"</i>	\$0.25 per page	County Ordinance
Black and white copies <i>11" x 17"</i>	\$1.00 per page	County Ordinance
Color copies <i>(any size listed above)</i>	\$1.00 per page	County Ordinance
Providing content on media <i>(zip disk, jump drive, CD, etc.)</i>	\$15.00 per media plus actual costs of services	County Ordinance
Printing computer labels	\$40.00 plus actual printing and label cost	County Ordinance
Electronic transmission of documents <i>(Fax, email, FTP, or similar transmission. If printing of copies is required to redact information or to get records into the appropriate form, subset, etc., copy fees and research time will also apply.)</i>	\$5.00 per transmission plus actual costs of services	County Ordinance
Research and Professional Services Fees		
Basic Research Fee <i>(Only upon availability of staff)</i>	\$40.00 per hour, one hour minimum, <i>unless specified by Department fee schedule</i>	County Ordinance
Professional Services / Complex Analysis	See specific Department fee schedule	County Ordinance
Public Record Request Fees		
Certification of a Public Record <i>(Birth certificates, licenses, etc.)</i>	\$3.75 per record	ORS 205.320
Public records request, general <i>(Cost is request-dependent and is sum of research, copies, transmission, etc.)</i>		
Administrative Services		
Service Description	Fee Amount	Applicable Statute
FINANCE DEPARTMENT		
Placing a stop payment on a Wasco County issued check	\$33.00 per check	County Ordinance
Returned item (non-sufficient funds, closed account, etc.) deposited to Wasco County bank account	\$25.00 per check	County Ordinance
INFORMATION SERVICES DEPARTMENT		
Professional Services	\$120.00 per hour	County Ordinance
GIS Mapping : <i>See Appendix C</i>		

LEGAL SERVICES

County Counsel Fees. <i>Please contact Administrative Services for estimate.</i>	At current hourly rate	County Ordinance
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Land-based and Civil Services

Service Description	Fee Amount	Applicable Statute
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ASSESSMENT AND TAXATION DEPARTMENT

Assessment mapping changes and new plat	\$540.00 base fee	County Ordinance
Additional lot created	\$50.00 each	County Ordinance
Additional map affected	\$50.00 each	County Ordinance
Lot line adjustment	\$250.00 each	County Ordinance
Calculation of farm/forest disqualifications <i>(To be applied against penalty if the account is disqualified within 90 days)</i>	\$40.00 per hour, one hour minimum	County Ordinance

CLERK'S OFFICE

Land-based Recording Fees *All documents presented for recording must be "required or permitted by law to be recorded")*

Deed and Mortgage Records	\$105.00 for the 1st page,	ORS 205.320
Breakdown of fees:	<u>\$5.00 for each page after</u>	and County Ordinance
Clerk Recording Fee	\$5.00 per page	
Public Land Corner Preservation Fund	\$10.00 per document	
Geographic Information Systems (GIS) Fund	\$19.00 per document	
Assessment & Taxation Fund	\$10.00 per document	
Oregon Land Information System (OLIS) Fund	\$1.00 per document	
Affordable Housing Alliance Fund	\$60.00 per document	
Lien Records	\$76.00 for the 1st page,	ORS 205.320
Breakdown of fees:	<u>\$5.00 for each page after</u>	and County Ordinance
Clerk Recording Fee	\$5.00 per page	
Assessment & Taxation Fund	\$10.00 per document	
Oregon Land Information System (OLIS) Fund	\$1.00 per document	
Affordable Housing Alliance Tax	\$60.00 per document	
Partition Plat, Replat, and Property Line Adjustment Plat		ORS 205.320
		and
Surveyor Fee, Property Line Adjustment Plat, Single-Parcel Partition Plat or Replat	<i>See Surveyor's Office fees</i>	County Ordinance
Assessor and Tax Collector Fees	<i>See Assessment and Taxation</i>	
Recording Base Fee <i>(includes A&T Fund, OLIS Fund, GIS Fund, Public Land Corner Preservation Fund, General Clerk Fee)</i>	\$90.00 per document	
Affordable Housing Alliance Fund	\$60 per document	
Clerk Recording Fee	\$5.00 per page	
County Court Approval (if required)	\$10.00	
Copy Fees	\$3.00 per page	
Subdivision and Subdivision Replat;		ORS 205.320
		and
Surveyor Fee, Subdivision and Subdivision Replat, Condominium	<i>See Surveyor's Office fees</i>	County Ordinance
Assessor and Tax Collector Fees	<i>See Assessment and Taxation</i>	

Recording Base Fee, 20 lots or less	\$90.00 per document	
Recording Base Fee, 21 lots or more <i>(includes A&T Fund, OLIS Fund, GIS Fund, Public Land Corner Preservation Fund, General Clerk Fee)</i>	\$110.00 per document	
Affordable Housing Alliance Fund	\$60.00 per document	
Clerk Recording Fee	\$5.00 per page	
County Court Approval (if required)	\$10.00	
Copy Fees	\$3.00 per page	
Non Standard Documents	\$20.00 per document	ORS 205.327
Documents Describing More Than One Transaction	\$5 per additional transaction or title	ORS 205.236(4)
Location of Record <i>(land records are available online free of charge. See the Digital Research Room on the Wasco County website)</i>	\$3.75 location fee plus \$0.25 per page	ORS 205.320
Recording Image Subscription <i>(download of images recorded in the Clerk's office and provided on media)</i>	\$0.25 per page/image plus cost of media if applicable	County Ordinance
Marriage Fees		
Marriage License	\$50.00	ORS 205.320 and ORS 106.045
Civil Marriage Ceremony <i>(in office, by appointment only)</i>	\$117.00	Senate Bill 27
Staff Witness for Ceremony	\$15.00 per staff member	County Ordinance
Certified Copy of Marriage License	\$7.75	ORS 205.320
Time Waiver of 3-day Waiting Period	\$15.00	County Ordinance
Certificate of Parental Consent for Marriage of a Minor	\$15.00 per minor	County Ordinance
Amending a Filed Marriage Record	\$25.00	
Domestic Partnership Declaration		
Registration	\$50.00	ORS 205.320
Certified Copy of a Domestic Partnership Declaration	\$7.75	ORS 205.320
Elections Reports		
Request for List of Electors	\$25.00 plus 2.5¢ per 100 names	OAR 165-002-0020 Section 1

PLANNING DEPARTMENT

See Appendix B

County and ORS

PUBLIC WORKS DEPARTMENT

Petition for Road Vacation	\$500.00	County Ordinance
Permit for Mass Gathering	\$500.00	County Ordinance
Permit for Motor Vehicle Road Rally	\$1000.00	County Ordinance

SURVEYOR'S OFFICE		
Survey Filing <i>(Reviewed, filed and indexed)</i>	\$185.00 plus \$50 per page over 2 pages	ORS 209.260
Property Line Adjustment Survey Filing <i>(Reviewed, filed and indexed)</i>	\$250.00 plus \$50.00 per page over 2 pages	ORS 209.260
Property Line Adjustment Plat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$480.00 per plat	ORS 92.100 and County Ordinance
Single-Parcel Partition Plat, or Single Parcel Replat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$480.00 per plat	ORS 92.100 and County Ordinance
Multiple-Parcel Partition Plat or Replat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$625.00 per plat	ORS 92.100 and County Ordinance
Subdivision or Subdivision Replat Review <i>(Reviewed, recorded, field-checked, filed and indexed)</i>	\$700.00 per subdivision plus \$65.00 per lot	ORS 205.350 and County Ordinance
Condominium Plat Review <i>(Reviewed, recorded, field-checked, filed and indexed)</i>	\$750.00 per condominium, plus \$70.00 per unit	ORS 205.350 and County Ordinance
Re-check or Re-design Review	50% of the original review fee	County Ordinance
Affidavit of Correction, Consent, Post- Monumentation, etc.	\$50.00 per affidavit recorded	ORS 92.170 and County Ordinance
Marking the Record Upon the Surveyor's Copy of an Original Plat	\$15.00 per recorded document	ORS 271.230 (2) and County Ordinance
Research	\$75.00 per hour after the first hour	County Ordinance
Large Format Printing or Copying	\$1.00 per square foot, \$2.00 minimum	County Ordinance

Public Safety Services		
Service Description	Fee Amount	Applicable Statute
COMMUNITY CORRECTIONS DEPARTMENT		
Community Service Work Program Placement	\$35.00	County Ordinance
DNA Sample Draw	\$10.00	County Ordinance
Drug Testing	\$20.00 per sample for in-lab tests \$10.00 for instant tests	County Ordinance
Inter-County Transfer Request	\$25.00	County Ordinance
Interstate Compact	\$50.00	County Ordinance
Probation/Post Prison/Parole Supervision	\$40.00 per month	County Ordinance
Travel Permit	\$5.00 each permit	County Ordinance
Treatment Program Intake	\$150.00	County Ordinance
Treatment Assessment	\$150.00	County Ordinance
Treatment Assessment Update	\$80.00	County Ordinance
Unexcused Assessment No-Show Fee	\$50.00	County Ordinance
Treatment: Individual Counseling Session	\$125.00	County Ordinance
Treatment: Group Session	\$45.00	County Ordinance
Sex Offender Assessment	\$1,000.00	County Ordinance
Sex Offender Treatment Planning Session	\$90.00	County Ordinance
Sex Offender Individual Counseling Session	\$125.00	County Ordinance
Sex Offender Group Counseling Session	\$45.00	County Ordinance
Sex Offender Chaperone Training Session	\$200.00	County Ordinance
Program Curriculum Book	\$25.00	
SHERIFF'S OFFICE		
Civil Fees	Per Statute	ORS 21.300
Concealed Handgun License	Per Statute	ORS 166.291(5)(a)
Fingerprinting	\$15.00 per card or \$15.00 for electronic submission	County Ordinance
OLCC Liquor License (<i>regular and special event</i>)	\$25.00 per permit	ORS 471.166 (7)
Real Property Foreclosure Sheriff Sale	\$800.00 deposit (<i>Applicants will be billed for actual costs and employee time.</i>)	ORS 18.930(5)
Sheriff Incident Reports* (<i>No charge for victim for first copy</i>)	1–24 pages: \$15.00 per report 25–49 pages: \$20.00 per report 50+ pages: \$50.00 per report	County Ordinance
Videos	\$15.00 plus staff time*	County Ordinance
* Research/Staff Time – <i>fee is based on salary and fringe benefits of the employee charged with the task (such as document research, retrieval, review or redaction), converted to an hourly rate. Time is charged in 15-minute increments with a 15-minute minimum. Call the Sheriff's Office for</i>		County Ordinance

an estimate when research or staff time is needed.

YOUTH SERVICES DEPARTMENT

Supervision

Formal Probation at time of Adjudication	\$30.00	County Ordinance
Formal Accountability Agreements	\$10.00	County Ordinance
Drug Testing	\$15.00 per sample for in-lab tests \$7.50 for instant tests	County Ordinance
Online Educational Classes	\$100.00	County Ordinance
Processing Request for Expunction	\$60.00	County Ordinance
Videos	\$15.00 plus staff time*	County Ordinance

BUILDING CODES DEPARTMENT

See Appendix D		County Ordinance
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Appendix B: Planning Department Fee Schedule

Wasco County Planning Department Fees

Consolidating multiple permits: Proposals that require more than one type of review may be consolidated. The consolidated fee includes the full fee of the primary or more expensive review process and 50% of the fee for each additional review process. Type I fees accompanying Type II-IV reviews will be waived. Please contact Wasco County Planning if you would like to view the fee waiver policies and procedures.

Multi-department review: Several review procedures listed below require coordination with other County departments (e.g. partitions and property line adjustments). In these instances, the Planning fee includes the other applicable departments’ fees to provide customers with a convenient, one-time fee collection.

Legal Fees: Processes, reviews, permits, et.al requiring legal review will be subject to County Counsel Fees charged at the current hourly rate.

Type I - Ministerial	Fee
Address – New or Change	\$75
Land Use Verification Letter (Not Involving Land Use Decision)	\$150
Marijuana Production	\$1,000 + \$76/hour after 10 hours
Non-Structural Sign-Off – MNN (e.g., LUCS)	\$90
Structural Without Land Use Application – MNS	\$276
Telecommunications Tower - Collocation	\$1,600

Type II - Administrative	Fee
Conditional Uses	
• Aggregate and Other Subsurface Resources	\$2,500
• Dwelling, Non-Farm	\$2,000
• Farm Ranch Recreation	\$1,600
• Other	\$1,300
• Power Generating Facility (EFSC approval and required review)	\$76/hr
• Power Generating Facility (Commercial)	\$5,000 + \$1,000/tower
• Power Generating Facility (Non-Commercial)	\$1,600 + \$1,000/tower
Extension of Time for Land Use Approval	\$475
Legal Parcel Determination	\$500 + \$76/hour after 5 hours
LUDO Interpretation or Similar Use Determination	\$76/hr
Major Modification of Approval (notice is required)	\$76/hr
National Scenic Area (NSA)	
• Expedited (Used listed in Section 3.110 of Wasco County NSALUDO)	\$600
• Expedited (Removal or Demolition)	\$300
• Full Review (Fences and Accessory Structures Less Than 500 SQ)	\$1,000

• Full Review	\$1,800
Non-Conforming Use Review (verification, restoration or alteration)	\$1,000
Partition, Property Line Adjustment, or Replat (not involving public or private roads)	
• Property Line Adjustment	\$2,134
• Single Parcel Partition ORS 92.176	\$2,134
• Multiple Parcel Partition or Replat	\$2,279
Site Plan Review (parking, loading, and home occupations)	\$600
Subject to Standards	
• Aggregate Overlay Significant Determination	\$600
• Dwelling (Accessory, Large Tract Forest, Lot-of-Record, Primary, Relative)	\$1,300
• EPDs (Environmental Protection Districts)	\$650
• Guest House	\$500
• Marijuana Processing and/or Wholesale	\$2,000 + hourly rate of \$76/hour after 20 hours
• Other	\$650
• Utility Facilities Necessary for Public Service	\$2,500
Temporary Use Permit	\$700
Temporary Use Permit Renewal (e.g., Medical Hardship Dwelling)	\$400
Variance (Administrative) – Less Than 50% Deviation From Stated Standard	\$700

Type III Action – Planning Commission	Fee
Appeal to Planning Commission: ORS 215.416(11)(b); full refund if upheld	\$250
Mobile Home Park / RV Park	\$2,100
Other Reviews Directed to Planning Commission by Ordinance	\$1,500
Partition, Property Line Adjustment, or Replat (involving public or private roads approvals)	
• Property Line Adjustment	\$2,534
• Single Parcel Partition or Replat	\$2,534
• Multiple Parcel Partition or Replat	\$2,679
Planned Unit Development – Preliminary/Final Plat Review	\$3,604/\$954
Subdivision – Preliminary/Final Plat Review	\$4,104/\$954
	Plus \$65 per lot
Variance – 50% or Greater Deviation From Stated Standard	\$1,000

Type IV Action – Board of County Commissioners	Fee
Appeal to Board of Commissioners	\$1,200
Goal Exception	\$1,700 + hourly rate of \$76/hour after 20 hours
Zone Change	\$1,700 + hourly rate of \$76/hour after 20 hours
Zone Change	\$1,700
Open Space Lands Tax Assessment	\$900

Road Dedication	\$900
Road Naming/Re-Addressing (full fee + half fee for each address changed); not land use decision	\$200
Subdivision Lot Line Vacation per ORS 368.326	\$1,004

Miscellaneous	Fee
Amendment to Land Use Application Request (after pre-notice; prior to approval)	\$350
Complex Projects – As Determined by Planning Director (See Policy and Process)	\$76/hr
Continuance/Extension Request of Planning Commission or Board Hearings	\$500
LUBA Remand and Review	\$300
Outdoor Mass Gathering	
• Less than 3000 people	\$2,500
• 3,000 or more, or 120 hrs or more	\$4,500
Pre-Application Conference - <i>\$250 of the \$500 applies towards land use application if applied for within 90 days of conference.</i>	\$500
Research / Records Request	\$45/hr
Withdrawal of Application - Refunds	
• Before completeness is determined	75% Total
• After completeness is determined	50% Total
• After Pre-Notice or Notice of Decision is mailed	No Refund
Withdrawal of Appeal After Received	No Refund
Worked Commenced Without Required Land Use Approval	Additional 50% of Total Review Fee
Worked Commenced in NSA Without Required Land Use Approval	Additional 100% of Total Review Fee

Code Compliance	Fee
Administrative Overhead hourly rate	\$76/hr
Appeal to Hearing's Officer	\$100
Continued Non-Compliance	\$50/month
Recordation of Compliance Document	\$61
<i>Other compliance penalty charges exist as established in Compliance Ordinance (WCCNAO)</i>	

Appendix C: GIS Services

GIS Services - Standard Labor Rate \$60/Hour		
Map Prices - Custom Maps		
Size	Price	Additional Copies (ea)
8.5 x 11	\$7.00	\$1.00
11 x 17	\$8.00	\$1.50
18 x 24	\$12.00	\$12.00
24 x 36	\$15.00	\$15.00
24 x 40	\$25.00	\$25.00
36 x 48	\$35.00	\$35.00
Maps which take longer than 15 minutes to make (excluding printing time) are charged at our shop rate		
	Available Data Layers	(Fees allowed per ORS 190.050)
Layer	Price	Notes
Extract of Assessor's Database	\$300.00	Table Schema
Roads	\$50.00	
Taxlot Maps	N/A	See Also The Oregon Map
Taxlots	\$1/parcel or \$1,500 for entire County	See Also Our Online Map
Other Groups/Layers - \$45.00 each	Contains	Notes
Administrative Boundaries	Columbia Gorge Urban Renewal District, City of The Dalles Watershed, School Districts, NWCPUD Subdivisions, Transition Lands Study Area, Wasco County Boundary	
Populated Places	City Limits, Urban Growth Boundaries, Rural Service Centers	See Also State Data
Tax Codes	Tax Codes	
Zoning - Cities	Zoning - Cities	
Zoning - Environmental Protection Districts	Zoning - Environmental Protection Districts	
Zoning - Wasco County	Zoning - Wasco County	
<p>We require payment in advance from companies we have not done business with in the past. Credit card payments get charged an additional amount (depending on how much the base purchase is) to match what the companies charge the County. Checks should be made out to Wasco County GIS, and sent with a note stating which layers are being requested. Send it to: Wasco County IS Department Attn: GIS 2705 E 2nd St, The Dalles, OR 97058</p>		

Construction Category

Fee

RENEWABLE ELECTRICAL ENERGY

Renewable energy installation per system total

5 kva or less	\$95.00
5.01 to 15 kva	\$113.00
15.01 to 25 kva	\$187.00
Solar ea addt'l kva 25.01 to 100 max	\$7.50
Wind 25.01 to 50 kva	\$245.00
Wind 50.01 to 100 kva	\$563.00
Wind 100.01 or greater	
Service or feeders of 601 to 1000 amps or volts-addt'l to previous range	\$245.00
Service or feeders over 1000 amps or volts-addt'l to previous range	\$563.00
Plan Review if Required (50% of Subtotal)	

MANUFACTURED DWELLING PLACEMENT

Installation /Re-inspection

A) Placement (includes placement, concrete slab,runners,foundation	\$192.00
B) Re-inspection (each)	\$78.00
State Manufacture Dwelling fee	\$30.00

STRUCTURAL PERMIT

Square Footage Calculation

Total Valuation Calculation

FEE

\$1.00 to \$2,000.00	\$60.00
\$2,001.00 to \$25,000.00	\$60.00 for the first \$2,000.00 plus
\$25,001.00 to \$50,000.00	\$276.20 for the first \$25,000.00
\$50,001.00 to \$100,000.00	\$451.20 for the first \$50,000.00
\$100,001.00 and up	\$686.20 for the first \$100,000.00

Other inspections

Residential fire sprinkler 13R (standalone/closed system) – fee

0 to 2000 sq ft, area covered	\$98.00
2001 to 3600 sq ft, area covered	\$103.50
3601 to 7200 sq ft, area covered	\$139.75
7201 sq ft and greater	\$186.25

Prescriptive solar photovoltaic system – fee includes plan review \$160.00

Non-Prescriptive solar photovoltaic system – req's plan review Use Structural Permit fee table

Phased plan review – \$60.00 application fee plus 10% of the total

Deferred plan review – 65% of the building permit fee calculated using

Inspection outside of normal business hours (minimum charge – two \$78.00 per hour

Reinspection fee \$78.00 per each

Inspections for which no fee is specifically indicated \$78.00 per hour

Plan review fees 65% of structural permit fee

Fire and life safety plan review fees 40% of structural permit fee

Additional plan review required by changes, additions, or revisions to \$65.00 per hour – Res \$78.00 per

ELECTRICAL PERMIT

New 1&2 Family – service & attached garage included

1000 sq ft or less (Per Unit)	\$127.00
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<https://cdn-web.iccsafe.org/wp->

BCD FEE SCHEDULE

Each additional 500 sq. ft. or portion thereof	\$23.00
Limited energy	\$30.00
Each manuf. home or modular dwelling service or feeder	\$78.00

New Multifamily – total # of units:

Use 1&2 Family rates above for largest sq ft unit – cost of largest unit	
Multifamily limited energy, by floor	\$54.00

Services or feeders (installation, alteration, relocation)

200 amps or less	\$95.00
201 to 400 amps	\$113.00
401 to 599 amps	\$187.00
600 to 1,000 amps	\$245.00
Over 1,000 amps or volts	\$563.00
Reconnect only	\$63.00

Temp. services or feeders (installation, alteration, relocation)

200 amps or less	\$63.00
201 to 400 amps	\$86.00
401 to 599 amps	\$125.00
600 to 1,000 amps	\$204.00
Over 1,000 amps or volts	\$469.00

Branch circuits (new, alteration, extension per panel)

Fee for branch circuits with purchase of a service or feeder fee:	
Each branch circuit	\$4.80

Fee for branch circuits without purchase of a service or feeder fee:

First branch circuit	\$65.00
Add'l branch circuits	\$4.80

Miscellaneous (service or feeder not included)

Each pump or irrigation circle	\$78.00
Each sign or outline lighting	\$78.00
Signal, circuit or a limited-energy panel, alteration or extension	\$63.00 Com/ \$78.00 Res
Hourly rate (number of hours)	\$78.00

Minimum Permit Fee - Residential \$78.00

Minimum Permit Fee - Commercial \$60.00

Plan Review if Required (50% of Subtotal)

MECHANICAL PERMIT

Furnace/burner including ducts and vents:

Furnace up to 100k BTU/hr	\$12.00
Furnace greater than 100k BTU/hr	\$18.00

Heating/cooling/stove/vents

Ductwork – no appliance/fixture	\$12.00
Suspended heater, recessed wall or floor mounted	\$12.00
Chimney/liner/flue/vent/gas or wood fireplace insert	\$12.00
Repair/alter/add to mechanical appliance	\$12.00
Evaporative cooler other than portable	\$12.00
Air conditioner	\$12.00
Ventilation system, not a portion of HVAC	\$12.00
Ventilation fan connected to single duct	\$9.00
Attic/crawl space fans	\$9.00
Range hood/other kitchen equipment	\$9.00
Clothes dryer exhaust	\$9.00

BCD FEE SCHEDULE

Floor furnace including vent	\$12.00
Hydronic hot water system	\$24.00
Gas piping	
One to four outlets	\$24.00
Additional outlets	\$3.00
Exterior medium pressure ea 100'	\$24.00
Air-handling units including ducts	
Any size	\$12.00
Heat pump/Mini split system	
Per each	\$12.00
Incinerators	
Domestic – installation or relocation	\$12.00
Miscellaneous fees	
Hourly rate (number of hours)	\$78.00
Other heat/cool/vent/appliance, not indicated	\$12.00
Commercial installations Valuation: \$ _____	
Up to \$3,500	\$60.00
\$3,501 to \$10,000 – for 1 st \$3,500 plus \$1.20/\$100 or portion thereof above \$3,500	\$60.00
Over \$10,001 – for 1 st \$10,000 plus \$3.00/\$1000 or portion thereof above \$10,000	\$138.00
Minimum Permit Fee	\$60.00
Plan review, if req – 50% of subtotal	

PLUMBING PERMIT

Residential

New single family dwelling 1 bath/1 kitchen – incl's 1 st 100' of ea site utility, hose bibbs, icemakers, underfloor low-point drains, and rain drain	\$252.00
Ea additional bath (1/2 bath counts as whole)	\$90.00
Ea additional kitchen	\$60.00
Ea additional 100' of site utilities or fraction thereof	\$36.00
Each fixture – Addition/Alteration – <i>complete fixture list on reverse &</i>	\$24.00

Manufactured dwellings

Site utilities -1 st 30 lineal ft <i>included in Manuf. Home Permit</i>	N/A
Ea additional 100' of site utilities or fraction thereof	\$36.00

RV & manufactured dwelling parks

Base fee (incl. the first 10 or fewer spaces)	\$384.00
Each additional space	\$33.00

Commercial

Site utilities ea. 100' or fraction thereof	\$36.00
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Residential Fire Sprinkler 13D (Fee includes Plan Review)

0 to 2000 sq ft, area covered	\$98.00
2001 to 3600 sq ft, area covered	\$103.50
3601 to 7200 sq ft, area covered	\$139.75
7201 sq ft and greater	\$186.25

Miscellaneous fees

Backflow device/backwater valve	\$24.00
Reinspection/each	\$78.00
Inspections which no fee specified/hour	\$78.00

Requested by government agency under ORS 190 As agreed

Medical gas piping Valuation: \$ _____

BCD FEE SCHEDULE

\$1 to \$10,000	\$270.00
\$10,0001 and up - \$270 for the 1 st \$10,000 <i>plus \$1.80 for ea addtl \$100</i>	
Fixture List – RES & COM	
Absorption valve	\$24.00
Alternate potable water heating system	\$24.00
Catch basin or area drain	\$24.00
Clothes washer	\$24.00
Dishwasher	\$24.00
Drinking fountain	\$24.00
Drywell, leach line or trench drain	\$24.00
Ejectors/sump pump	\$24.00
Expansion tank	\$24.00
Fixture cap	\$24.00
Floor drain/floor sink/hub drain	\$24.00
Garbage disposal	\$24.00
Hose bib	\$24.00
Ice maker	\$24.00
Primer	\$24.00
Septic abandonment	\$24.00
Sink/basin/lavatory	\$24.00
Swimming pool piping	\$24.00
Tub/shower/shower pan	\$24.00
Urinal	\$24.00
Water closet	\$24.00
Water heater	\$24.00
Commercial Fixtures Only	
Interceptor/grease trap	\$24.00
Manholes	\$24.00
Roof drain	\$24.00

12% Surcharge is added to each permit



PROPOSED MOTION LANGUAGE

SUBJECT: Ordinance 19-006

I move to approve the Ordinance 19-006 in the matter of amending Wasco County's Uniform Fee Schedule for various County departments.



AGENDA ITEM

Update to the Comprehensive Plan

[STAFF PRESENTATION](#)

[STAFF REPORT – CHAPTER 7](#)

[GOAL 7 – AREAS SUBJECT TO NATURAL DISASTERS AND HAZARDS](#)

[STAFF REPORT – CHAPTER 5](#)

[GOAL 5 – OPEN SPACES, SCENIC & HISTORIC AREAS & NATURAL RESOURCES](#)

[STAFF REPORT CHAPTERS 11 & 13](#)

[GOAL 11 PUBLIC FACILITIES & SERVICES](#)

[GOAL 13 – ENERGY CONSERVATION](#)

[PLANNING COMMISSION DRAFT MINUTES](#)

[ORDINANCE 19-007](#)



PLANNING DEPARTMENT

2705 East Second Street • The Dalles, OR 97058
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WASCO COUNTY BOARD OF COUNTY COMMISSIONER

FOR

Hearing Date: December 4, 2019
Hearing Time: 9:30 am
Hearing Location: Wasco County Courtroom
Room 302
Wasco County Courthouse
511 Washington Street
The Dalles, Oregon 97058

#1 Hearing: File # 921-18-000216-219 and 921-18-000222 Wasco County 2040 Periodic Review Work Tasks 13-16 and 19.



MEMORANDUM TABLE OF CONTENTS

Date: November 20, 2019
To: Wasco County Board of County Commissioners
From: Wasco County Planning Office
Subject: Submittal for Meeting Dated December 4, 2019
Re: **Recommendations on proposed amendments to Chapters 5, 7, 11, and 13 as part of Wasco County 2040 work plan**

<u>Item</u>	<u>Page</u>
Staff Presentation	BOC 1 - 1
Staff Report – Legislative Request to Amend Comp Plan Chapter 7	BOC 1 - 10
Goal 7 – Areas Subject to Natural Disasters and Hazards	BOC 1 - 27
Staff Report – Legislative Request to Amend Comp Plan Chapter 5	BOC 1 - 39
Goal 5 – Open Spaces, Scenic and Historic Areas and Natural Resources	BOC 1 – 57
Staff Report – Legislative Request to Amend Comp Plan Chapter 11 and 13	BOC 1 – 128
Goal 11 – Public Facilities and Services	BOC 1 – 144
Goal 13 – Energy Conservation	BOC 1 -155
Planning Commission Draft Minutes 11/05/19	BOC 1 - 164

See audio record of Planning Commission Hearing dated 11/05/19



Wasco County
Planning

Wasco County 2040 Work Tasks 13-16 & 19



Work Tasks

13	<p>Update Hazard Plan References Amend comprehensive plan, to align with work done in Natural Hazards Mitigation Plan (NHMP), including referencing NHMP</p> <p>Product: Updated comprehensive plan natural hazards element</p>	3/31/20
14	<p>Wetland and Waterway Protections Update references from National Wetland Inventory to State Wetland Inventory</p> <p>Product: Updated comprehensive plan and LUDO, changing references from National Wetland Inventory to State Wetland Inventory.</p>	3/31/20
15	<p>Wild and Scenic Rivers</p> <ul style="list-style-type: none"> • Update language in Comprehensive Plan to correctly identify both Federal and State Wild and Scenic Rivers. • Appropriately identify development buffers and restrictions. • Reference appropriate wildlife management plans for rivers and other relevant external plans/documents or partners. • Update Wild and Scenic Rivers Section to add clarity and codify policy interpretation (or eliminate) for the LUDO that all Type 1 uses in EPF 7 are CUPs and any CUPs are not permitted. <p>Products: (1) Amendments to existing comprehensive plan policies; (2) add policy that addresses uses in EPD 7 (Wild and Scenic Rivers Overlay); (3) Update supporting data and references to Wild and Scenic Rivers, including external partner plans; (4) appropriately identify development buffers and designations.</p>	3/21/20

Work Tasks

16	<p>Replace references to overlay zone with National Scenic Area Address county lands that are now regulated by National Scenic Area rules. Reference documents, including the National Scenic Area Management Plan and Land Use and Development Ordinance, appropriately.</p> <p>Product: (1) Remove references in the comprehensive plan and LUDO to Columbia River Gorge EPD; (2) reference, where appropriate, National Scenic Area Management Plan and National Scenic Area Land Use and Development Ordinance</p>	3/31/20
19	<p>Aggregate Resources Update the comprehensive plan and LUDO to be consistent with OAR 660-023-0180.</p> <p>Products: (1) Updated comprehensive plan policies related to aggregate resource protection; (2) LUDO updates to implement new plan policies and OAR 660-023-0180</p>	3/31/20

Goal 7—Natural Hazards

- Clarified policy language
- Aligned with the NHMP
- Added in a policy for drought and wildfire

Goal 5

- Change National Wetland Inventory to State Wetland Inventory
- Create separate policies for each relevant Goal 5 resource
- Correct references
- Improve notification for Scenic Waterways
- Create linkages to Goal 5 rules
- Ensure Aggregate Resources are connected to division 23 rather than 16

Goal 5-Wild and Scenic Rivers

- Conducted ESEE for White River per OAR 660-023-0120
- Make implementation connect with the White River Management Plan
- ESEE recommendation is to continue protection of White River via EPD 7
- Revise EPD 7 to make all uses conditional (including conditional uses, which are currently prohibited)

Goal 11-Public Facilities & Services

- Revise some of the language to be more consistent with jurisdictional authority/current practice
- Included a new policy aimed at improved coordination

Goal 13 – Energy Conservation

- Added residential solar incentive strategy
- Added policy and implementation to ensure compliance with Goal 5 OAR 660-23

Next Steps

- BOCC Hearings December 4th and 18th
- Due to DLCD March 2020
- Roadshow end of February
- Final Chapters 4, 8, and 5 by June
- Clean Up/Merge by end of 2020
- Kick off LUDO Update late 2020



PLANNING DEPARTMENT

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FILE #: 921-18-000216 (13)

REQUEST: Legislative Request to Amend the Comprehensive Plan, Chapter 7
DECISION:

Attachments:

- A. Overview of Chapter 7 revisions
- B. Finalized Draft of Proposed Chapter 7 of Wasco County 2040 (Comprehensive Plan)

File Number: 921-18-000216

Request: Amend the Wasco County Comprehensive Plan
1. Change the format to align with Statewide Land Use Planning Goals
2. Develop Goal 7 into Wasco County 2040 format (Chapter 7), make any general amendments reflecting current planning practice. This is related to Periodic Review work task 13.

Prepared by: Kelly Howsley Glover, Long Range Planner

Prepared for: Wasco County Planning Commission

Applicant: Wasco County Planning Department

Staff Recommendation: Recommend the Wasco County Planning Commission recommend adoption of the proposed amendments of the Wasco County Comprehensive Plan to the Wasco County Board of Commissioners.

Planning Commission Hearing Date: November 5, 2019

Procedure Type: Legislative

Attachments: Attachment A: Wasco County Comprehensive Plan Periodic Review Work Task 13 Overview
Attachment B: Annotated Draft of Proposed Chapter 7 of Wasco County 2040 (Comprehensive Plan) with notes

I. APPLICABLE CRITERIA

- A. Wasco County Comprehensive Plan Chapter 11: Revisions Process
 - 1. Section B: Form of Comprehensive Plan Amendment
 - 2. Section C: Who May Apply for a Plan revision
 - 3. Section D: Legislative Revisions
 - 4. Section H: General Criteria
 - 5. Section I: Transportation Planning Rule Compliance
 - 6. Section J: Procedure for the Amendment process

- B. Oregon Administrative Rules 660-025: Periodic Review

II. SUBMITTED COMMENTS

As of the date of this document, Wasco County Planning Department has received no comments about the proposed revisions.

III. PUBLIC INVOLVEMENT

In addition to the public hearings required by this legislative process to allow for public testimony and the ability to provide written comment, Wasco County has included the following additional measures to ensure the process is open to the public:

A. Newspaper Notifications

Open House September 19, 2019

Public notice for an Open House was published in *The Dalles Chronicle* on September 11, 2019.

Citizen Advisory Group Work Session October 1, 2019:

Public notice for a Citizen Advisory Group meeting was published in *The Dalles Chronicle* on September 11, 2019, more than 20 days prior to the October 1st work session.

Planning Commission Hearing November 5, 2019:

Public notice for a Planning Commission hearing was published in *The Dalles Chronicle* on October 16, 2019, more than 20 days prior to the November 5th hearing.

Board of County Commissioner Hearing December 4, 2019:

Public notice for a Board of County Commissioner hearing was published in *The Dalles Chronicle* on November 6, 2019, more than 20 days prior to the December 4th hearing.

B. Information Available on Website

The information regarding the proposed amendments was placed on the Wasco County Planning Department Website¹ on September 24, 2019. If updates are made following each hearing, the webpage will be updated to reflect such changes. At the time of publication of this document, the following information was made available to the public:

¹ <http://co.wasco.or.us/departments/planning/index.php>

- A listing of hearing dates, times and locations
- Drafts of the proposed amendments
- Staff report describing the process and proposed changes
- A way to submit comments and concerns

In addition, the Wasco County Comprehensive Plan website² has included several posts that have included the time and date of meetings and discussion of proposed topics. This website has 28 subscribers that receive notification of new content, and is also promoted on the Planning Department’s social media channels which have 228 followers.

C. Notification to Partners

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to the Periodic Review Assistance team and other Citizen Advisory Group identified stakeholders on September 24, 2019. The notification included links to the staff report, proposed amendments, and the opportunity to comment.

D. Notification to Community Notification List

During the Wasco County 2040 initial outreach phase, a public email notification list was assembled. Members of the public continue to have the opportunity to sign up for this list at any time on the project website³ or in person at any of the public hearings, work sessions or other events. They can also request to be put on the list via email, telephone, or in the Planning Department Office. Currently this list includes 102 interested parties from the community.

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to this notification list on September 17, 2019. The notification included links to the proposed amendments, and information on how to provide comment.

E. Other Public Outreach

In addition to the public meetings, social media content helped to promote engagement with the work tasks and solicit additional input. Any comments, or other feedback were compiled and analyzed by staff and used to inform the development of the new policy and implementation strategies.

IV. FINDINGS

A. Wasco County Comprehensive Plan Criteria

1. Chapter 11 - Revisions Process

- a. Section B – Form of Comprehensive Plan Amendment**
Amendments to the Comprehensive Plan include many forms and can either be legislative or quasi-judicial.

² www.Wasco2040.com

³ <https://wasco2040.com/contact/>

FINDING: The request is for a legislative text amendment to policies and the format for Goal 7 (Chapter 7) of the Comprehensive Plan, as part of a broader Periodic Review work plan. Amendments include reformatting and edits to existing policy and implementation, as well as the addition of some new content including historical perspective, overview, and findings and references. The goal of the work task is to ensure the policies and implementations are consistent with the Natural Hazards Mitigation Plan (2019).

b. Section C – Who May Apply for a Plan revision

2. Planning Commission by majority vote confirmed by the Wasco County Governing Body. (Legislative)

FINDING: The Wasco County Board of Commissioners is the Wasco County Governing Body, and has authorized the Wasco County Planning Department to pursue Voluntary Periodic Review (VPR) to update the Wasco County Comprehensive Plan. The Board sent a letter to the Land Conservation and Development Commission supporting VPR on September 29, 2016.

c. Section D – Legislative Revisions

Legislative revisions include land use changes that have widespread and significant impact beyond the immediate area such as quantitative changes producing large volumes of traffic; a qualitative change in the character of the land use itself, such as conversion of residential to industrial use; or a spatial change that affects large areas or much different ownership. The Planning Commission and County Governing Body shall evaluate the plan as often as necessary to meet changes in the social, economic, or environmental character of Wasco County.

FINDING: The proposed text amendments to policies and format of the Comprehensive Plan are applicable to all properties governed by the Wasco County Comprehensive Plan and therefore the proposal is a legislative revision. The proposed amendments are part of a larger Periodic Review process approved by the Planning Commission, Board of County Commissioners, Department of Land Conservation and Development and the Land Conservation and Development Commission. To be accepted for periodic review, staff prepared extensive justification demonstrating the need for amendments to the Comprehensive Plan as a result of changes in the social, economic and environmental character of Wasco County.

d. Section H – General Criteria

The following are general criteria which must be considered before approval of an amendment to the Comprehensive Plan is given:

- 1). Compliance with the statewide land use goal as provided by Chapter 15 or further amended by the Land Conservation and Development Commission, where applicable.**
- 2). Substantial proof that such change shall not be detrimental to the spirit and intent of such goals.**

- 3). *A mistake in the original comprehensive plan or change in the character of the neighborhood can be demonstrated.*
- 4). *Factors which relate to the public need for healthful, safe and aesthetic surroundings and conditions.*
- 5). *Proof of change in the inventories originally developed.*
- 6). *Revisions shall be based on special studies or other information which will serve as the factual basis to support the change. The public need and justification for the particular change must be established.*

FINDING: Goal 7, Natural Hazards, is designed to reduce risk to people and property from natural hazards. Requirements of Goal 7 include inventories, policies, and implementing measures.

Wasco County relies on the inventory provided by FEMA for Flood Hazards in the form of the Flood Insurance Risk Map (FIRM). Similarly, the Oregon Department of Geology and Mineral Industries (DOGAMI) maintains data on geological hazards. Wasco County recently inventoried fire risk through the Community Planning Assistance for Wildfire. Wildfire is mitigated through strategies identified in the Community Wildfire Protection Plan (CWPP) which is implemented through the Land Use and Development Ordinance. More generally, Wasco County Natural Hazards have been inventoried and an action plan developed by the Natural Hazards Mitigation Plan (NHMP) Steering Committee. The first NHMP, adopted in 2012, was updated in 2019.

To be consistent with these plans and Goal 7, Wasco County is proposing to amend its policies and implementation measures to be consistent with inventories, action plans, and current practice. These amendments do not reflect a mistake in the original Comprehensive Plan. Instead, they are the result of continued work and new, available data on natural hazards. Many of these plans did not exist or were not required when the original Comprehensive Plan was adopted in 1983.

The strategies are, by in large, intending to mitigate impact from natural hazards on the built environment and promote safety and health for Wasco County residents. The proposed amendments are based on the special studies, data, and other information available from partners and the plan teams.

The Chapter is also revised significantly in format, and includes additions like references, findings, and an overview to provide context for the Goal and its impact on Wasco County.

By providing a clear connection between plans and the Comprehensive Plan, the intent is to provide a clear, efficient means for the public and staff to understand the policies and implementation measures related to natural hazards.

e. Section I- Transportation Planning Rule Compliance

1). Review of Applications for Effect on Transportation Facilities – A proposed zone change or land use regulation change, whether initiated by the County or by a private interest, shall be reviewed to determine whether it significantly affects a transportation facility, in accordance with Oregon Administrative Rule (OAR) 660-012-0060 (the Transportation Planning Rule – “TPR”). “Significant” means the proposal would:

- a). Change the functional classification of an existing or planned transportation facility (exclusive of correction of map errors in an adopted plan);**
- b). Change standards implementing a functional classification system; or**
- c). As measured at the end of the planning period identified in the adopted transportation system plan:
 - (1) Allow land uses or levels of development that would result in types or levels of travel or access that are inconsistent with the functional classification of an existing or planned transportation facility;**
 - (2) Reduce the performance of an existing or planned transportation facility below the minimum acceptable performance standard identified in the TSP; or**
 - (3) Worsen the performance of an existing or planned transportation facility that is otherwise projected to perform below the minimum acceptable performance standard identified in the TSP or Comprehensive Plan.****

FINDING: The proposed updates will not change the functional classification of an existing or planned transportation facility, change standards implementing a functional classification system or allow uses or development resulting in impacts to the transportation system.

f. Section J – Procedure for the Amendment Process

- 1. A petition must be filed with the Planning Offices on forms prescribed by the Director of Planning.**
- 2. Notice of a proposed revision within, or to, the urban growth boundary will be given to the appropriate city at least thirty (30) days before the County public hearing.**
- 3. Notification of Hearing:
 - (1) Notices of public hearings shall summarize the issues in an understandable and meaningful manner.**
 - (2) Notice of a legislative or judicial public hearing shall be given as prescribed in ORS 215.503. In any event, notice shall be given by publishing notice in newspapers of general circulation at least twenty (20) days, but not more than forty (40) days, prior to the date of the hearing.**
 - (3) A quorum of the Planning Commission must be present before a public hearing can be held. If the majority of the County Planning Commission present cannot agree on a****

proposed change, the Commission will hold another public hearing in an attempt to resolve the difference or send the proposed change to the County Governing Body with no recommendation.

(4) After the public hearing, the Planning Commission shall recommend to the County Governing Body that the revision be granted or denied, and the facts and reasons supporting their decision. In all cases the Planning Commission shall enter findings based on the record before it to justify the decision. If the Planning Commission sends the proposed change with no recommendation, the findings shall reflect those items agreed upon and those items not agreed upon that resulted in no recommendation.

(5) Upon receiving the Planning Commission's recommendation, the County Governing Body shall take such action as they deem appropriate. The County Governing Body may or may not hold a public hearing. In no event shall the County Governing Body approve the amendment until at least twenty (20) days have passed since the mailing of the recommendation to parties.

FINDING: The Planning Department and the Planning Commission sought approval to revise the Comprehensive Plan through the Board of County Commissioners and the State Department of Land Conservation and Development (DLCD). DLCD approved Wasco County for Periodic Review on February 20, 2018.

The Periodic Review does not involve a modification or amendment to any of the urban growth boundaries and therefore no notices to Cities are required. Planning staff has contacted incorporated cities within Wasco County to solicit ongoing feedback and participation in Wasco County 2040.

Notices for all amendments are occurring in accordance with ORS 215.503. Section III of the staff report, above, details all the public noticing issued for this Periodic Review work task.

A quorum for this hearing was present to deliberate. By a unanimous vote the Planning Commission agreed to recommend approval of the amendments in Work Task 13 to the Board of County Commissioners. The first hearing by the Board of County Commissioners will be held on December 4, 2019, 32 days following this hearing.

Oregon Administrative Rule 660-025: Periodic Review

Oregon Administrative Rule 660-0010: Purpose

The purpose of this division is to carry out the state policy outlined in ORS 197.010 and 197.628. This division is intended to implement provisions of ORS 197.626 through 197.651. The purpose for periodic review is to ensure that comprehensive plans and land use regulations remain in compliance with the statewide planning goals adopted pursuant to ORS 197.230, the commission's rules and applicable land use statutes. Periodic review also is intended to ensure that local government plans and regulations make adequate provision for economic development, needed housing, transportation, public facilities and services, and urbanization, and that local plans are coordinated as described in

ORS 197.015(5). Periodic Review is a cooperative planning process that includes the state and its agencies, local governments, and other interested persons.

Oregon Administrative Rules 660-025-0130: Submission of Completed Work Task

1). A local government must submit completed work tasks as provided in the approved work program or a submittal pursuant to OAR 660-025-0175 to the department along with the notice required in OAR-660-025-0140 and any form required by the department. A local government must submit to the department a list of persons who participated orally or in writing in the local proceedings leading to the adoption of the work task or who requested notice of the local government's final decision on a work task.

FINDING: A notice was sent to DLCD on September 12, 2019, consistent with requirements, to inform them of the proposed November 5, 2019 hearing and subsequent hearings to adopt Chapters related to Periodic Review work task 13. To date, staff has not received any oral or written comment or request for notification from the public on Work Task 13. At such a time when comment is received, that will be attached to the staff report and submitted to DLCD.

3). For a periodic review tasks to be complete, a submittal must be a final decision containing all required elements identified for that task in the work program. The department may accept a portion of a task or subtask as a complete submittal if the work program identified that portion of the task or subtasks as a separate item for adoption by the local government. All submittals required by section 1) of this rule are subject to the following requirements:

- a). If the local record does not exceed 2,000 pages, a submittal must include the entire local record, including but not limited to adopted ordinances and orders, studies, inventories, findings, staff reports, correspondence, hearings minutes, written testimony and evidence, and any other items specifically listed in the work program.**
- b). If the local record exceeds 2,000 pages, a submittal must include adopted ordinances, resolutions, and orders; any amended comprehensive or regional framework plan provisions or land use regulations; findings, hearing minutes; materials from the record that the local government deems necessary to explain the submittal or cities in its findings; and a detailed index listing all items in the local record and indicating whether or not the item is included in the submittal. All items in the local record must be made available for public review during the period for submitting objections under OAR 660-025-0140. The director or commission may require a local government to submit any materials from the local record not included in the initial submittal;**
- c) A submittal of over 500 pages must include an index of all submitted materials. Each document must be separately indexed, in chronological order, with the last document on the top. Pages must be consecutively numbered at the bottom of the page.**

FINDING: The local record for Work Task 13 will not exceed 2,000 pages. Consistent with this requirement, submittal to DLCD will include the entire local record, including but not limited to the adopted ordinance and orders, studies, findings, staff reports, correspondence, hearing minutes, written testimony and evidence and any other relevant material.

A copy of the record, when complete, will also be available for inspection at the Planning Department.

Attachment A

Chapter 7 Proposed Amendments

Documentation: The following is a summarized overview of proposed amendments.

State of the Comprehensive Plan:

- A. **Purpose:** The main purpose of the Comprehensive Plan is to function as a visionary policy document with a 20 year horizon. The plan represents the desires of the citizens of Wasco County and provides generalized direction for development, preservation, the planning process, citizen involvement and numerous other elements related to land use planning. Due to frequent changes in circumstances, law, and the desires of the citizens of the county, the major components should be updated every five to ten years as needed. The land use and development ordinance includes the specific rules and regulations that are meant to implement this vision and amendments to it are required to be consistent with Comprehensive Plan language.

- B. **Prior Updates:** The Comprehensive Plan was acknowledged by the Land Conservation and Development Department in 1983. Major components of the document have not been updated since 1983, resulting in them now being out of date. Other portions have been updated but were done inconsistently and in some cases, the new language did not get inserted into the amended document. In several instances, updates to the ordinance are now out of compliance with the Comprehensive Plan because of the lack of comprehensive updates. A more comprehensive update was initiated in 2009, but ultimately not completed. Staff has used some of the past findings and information in drafting the proposed updates.

- C. **Format:** The Comprehensive Plan is currently organized in a way that puts unrelated information in the same chapter and separated related information into multiple chapters. This has created significant difficulty for staff and the public to find information and utilize as the plan was intended.

- D. **Reformatting:** After a careful case study of other Oregon county comprehensive plans, the Citizen Advisory Group held several work sessions in 2015 and 2016 to discuss, among other issues, reformatting the Comprehensive Plan for increased use, transparency and readability. Based on those work sessions, staff was directed to compile and organize information in a manner that better aligned the plan to the Statewide Land Use Planning Goals.
 - 1. **Oregon's Land Use Goals:** The vast majority of the Comprehensive Plan language is tied to one of the State of Oregon's Land Use Goals. Other than some introductory chapters, the entire Comprehensive Plan is being formatted so that each chapter corresponds to one of the applicable Land Use Goals. Each chapter will include all of the policies, findings, and inventories for the specific goal, in addition to any references and historical information.

 - 2. **Format of Goal Chapters:** Each Goal related chapter will be formatted according to the following conventions:

- a. Overview: A sentence to a paragraph on the outlining the purpose behind the Goal and Wasco County policies.
- b. Statement of Wasco County Goal and reference to Statewide Planning Goal
- c. Any cross-references to other Goals
- d. Policy Statements
- e. Implementation Statements for each policy
- f. Findings and reference section detailing any relevant findings and references.

Chapter by Chapter Overview of Proposed Substantive Amendments:

A. Chapter 7- Goal 7 Natural Hazards

This new chapter maps to Goal 7 (Natural Hazards) and includes an overview of Wasco County's natural hazard plans, a brief overview of the goal's purpose in Wasco County, an excerpt of Oregon's Statewide Land Use Planning Goal 7, policies, implementation strategies for each policy, and a new findings and references section.

1. **Overview:** The overview briefly discusses natural hazard planning in Wasco County.
2. **Historical Perspective:** An overview of various natural hazards plans and inventories in Wasco County.
3. **Excerpt of Statewide Planning Goal:** Excerpt from the Oregon Administrative Rules on Goal 7 that outlines for staff and public the purpose of Goal 7.
4. **Wasco County's Goal:** This maps directly to the State's Goal 7, and has not been modified from existing broad goal.
5. **Photo:** A staff photo of an NHMP public event is included.
6. **Cross Reference:** A list of other goals that relate to Goal 7 was included for easy reference.
7. **Policies:** The existing plan has three policies. The recommendation is to keep two of the existing policies with some modifications, remove one, and add an additional three policies for five total policies and implementation measures.
 - a. Policy 1: Existing policy: "Control flood hazards through active management of water resources, soil conservation techniques and flood plain identification" is proposed to be update to: "Mitigate flood hazards through active management of water resources, soil and water conservation techniques, and flood plain identification." This change is proposed to make responsibilities more clear and reflect current practice
 - (1). Implementation strategy "a" "The County shall continue to meet participation requirements for the national flood insurance program in identified flood hazard areas" is moved to strategy "c." The new proposed "a" is "All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan and the Natural Hazard Mitigation Plan."

(2). Implementation strategy “b” “Lands within identified flood plains shall be excluded from intensive development” is moved to “e”. The new strategy proposed is: “Updated mapping of identified floodplains (floodway and flood fringe areas) based on channel migration data from federal or state agencies, or other approved sources shall be used to delineate areas within Wasco County that are protected by the Environmental Protection District Flood Hazard Overlay zone (EPD-1).” This is a modification of the former strategy “c”.

(3). Implementation strategy “d” is “Coordinate the flood plain ordinance provisions with the Soil Conservation Service.” Because this does not reflect current practice, it is recommended to be replaced with: “The County shall encourage communities within flood hazard areas to develop floodplain management strategies that exceed the minimum NFIP standards with the end goal of enhanced flood control, protection, and standing within the NFIP Community Rating System.”

(4). Implementation strategy “e” is “Open space and agricultural uses are preferred in identified flood plain areas.” This strategy is proposed to be removed as it’s not actionable. The new proposed strategy “e” is formerly “b”.

(5). Implementation strategy “f” is “Projects for channelization, diversion, and other flood control measures designed to reduce flood hazards should be supported.” These types of projects are typically permitted with minimal review and is proposed to be replaced with the more actionable “Development standards within flood hazard areas should be updated periodically to reflect best practices for minimizing risk and damage to people and property.”

(6). Implementation strategy “g” is an addition and proposed to read: “Encourage sustainable and resilient construction techniques for development in identified flood plain areas to help mitigate the impact of flood events.”

- b. Policy 2: The current policy is “Intensive developments should not be allowed in an identified Natural Hazard Area.” This policy was supported by implementation measures related to geological hazards. Therefore, the policy has been rewritten to say: “Mitigate geological hazards through active management of development and landform alterations in identified geologic hazard prone areas.”

(1). Implementation strategy “a” reads: “Active natural hazard areas will be identified by the placement of an Environmental Protection District Overlay zone” is proposed to be replaced by “All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, and the Natural Hazards Mitigation Plan”. This creates a more clear nexus between all land use plans relevant to natural hazards.

(2). Implementation strategy “b” is currently: “Only those activities which are associated with non-intensive recreational or agricultural pursuits should be allowed upon lands inventoried as active natural hazard areas.” Staff proposes to replace this with “Updated mapping of identified geologic hazard areas based on data from federal,

state, or local agencies shall be used to delineate areas within the County that fall within the Environmental Protection District Geologic Hazard Overlay zone (EPD-2).” This references both the EPD and NHMP goal to update the geological hazard map.

(3). Implementation strategy “c” reads “Pre-existing uses, not in accordance with Goal #7, Policy 2 B, should be phased out in active natural hazard areas”. This sentence is proposed to be modified, for clarity and applicability, to read “Lands delineated as geologic hazard areas should be evaluated as to the degree of hazard present, and appropriate limitations on development shall be imposed in the Environmental Protection District Geologic Hazards Overlay zone (EPD-2).”

(4). Implementation strategy “d” relates to the LUDO and reads “Development restrictions on active geologic hazard areas shall be specified in the Zoning Ordinance Chapter 3.750.” Staff is recommending revision to: “Only those activities which are associated with non-intensive recreational or agricultural pursuits shall be allowed upon lands inventoried as high risk geological hazard areas.”

(5). Implementation strategy “e” currently states: “Areas subject to active natural hazards should be evaluated as to the degree of hazard present, and appropriate limitations on use be imposed.” Staff recommends removal because it conflicts with natural hazard protection requirements. Current strategy “f” will become “e”. The language, per the Planning Commission, has been slightly revised for consistency with the LUDO to allow an engineer certified to assess soils to write required report.

(6). Implementation strategy “g” is not proposed to change.

c. Policy 3: Current policy is “Wasco County shall maintain siting regulations for mobile homes to reduce safety and fire hazards.” Staff is recommending a broader wildfire policy to read: “Mitigate wildfire hazards through enhanced fire safety development standards.”

(1) Implementation Strategy “a.” is related to mobile homes and recommended to be replaced by the more applicable: “All implementing ordinance applicable to the County shall be consistent with the Comprehensive Plan, the Natural Hazards Mitigation Plan, and the Community Wildfire Protection Plan.”

(2) Implementation Strategy “b” is also related to mobile homes and proposed to be replaced with “Fire protection agencies and other applicable organizations shall be provided an opportunity to comment on development applications prior to approval.”

(3) A new implementation measure “c” is proposed: “All physical development shall be required to implement applicable “Fire Safety Standards” in a timely manner.”

- (4) A new implementation measure “d” reads: “All applications for physical development in areas identified as high risk for wildfire shall require a County approved wildfire mitigation plan prior to approval.”
 - (5) New implementation strategy “e” proposed “Encourage sustainable and resilient land use planning techniques for development in areas identified as high risk for wildfire.”
- d. Policy 4: A new policy addressing drought is proposed: “Mitigate drought hazards through development standards that encourage water and soil resource conservation.”
- (1) Implementation “a” is proposed to read: “All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, the Natural Hazard Mitigation Plan, and the Community Wildfire Protection Plan.”
 - (2) Implementation “b” is suggested to be “Support best management practices for identified problems to maintain and improve land and water resource qualities.”
 - (3) Implementation strategy “c” staff recommends: “The adequacy and quality of the ground water supplies shall be a major consideration of all development.”
 - (4) Implementation measure “d” connects to recommendations in Goal 5 and 6, and is proposed to read “Discourage residential development in areas with known water resource deficiencies and in areas adjacent to critical surface water sources relied upon for public drinking water.”
 - (5) The final implementation proposed for Policy 4 is “Encourage the coordination and development of a countywide water conservation plan.” This is an aspirational policy that reflects the expressed concern of residents over water resources.
- e. Policy 5: The new proposed policy is “Support Natural Hazards Mitigation Plan action items through coordination and resource allocation.” The implementation measures that follow are taken directly from the Natural Hazards Mitigation Plan action items.
- (1) Implementation Strategy “a.” “Work with key partners, including the NHMP steering committee, to develop and promote public outreach materials related to natural hazards.”
 - (2) Implementation Strategy “b.” is proposed to be “Keep relevant plans, including the NHMP and Community Wildfire Protection Plan, updated.”
 - (3) Implementation Strategy “c.” is recommended to read: “Support partners developing training and recommendations for water conservation and drought management.” This also ties into policy 4 and Goals 5 and 6.

- (4) Implementation Strategy “d.” is drafted as “Accomplish defensible space around structures and support implementation of Fire Safety standards.”
 - (5) Implementation Strategy “e” is proposed as “Encourage the creation of a Wildfire Coordinator or local Natural Hazard Planner position.”
 - (6) The next recommended implementation “f” is “Continue to properly administer the National Flood Insurance Program.” This is also consistent with Policy 1.
 - (7) Implementation measure “g” relates to Goal 5, reading “Support removal of fish passage barriers and improvement of waterway ecology.”
 - (8) The final proposed implementation strategy relates to policy 2, and reads “Update the County Landslide Ordinance.”
8. **Findings and References:** To help provide some information about each of the policies, as well as some history, findings and references are provided at the end of the chapter. These references cite sources from text. Findings provide additional context for some of the policies and implementation strategies. The references list a variety of external plans and reports that are useful, not only in giving context to the policies, but also for research or reference for current planning.

Goal 7

Areas Subject to Natural

Disasters and Hazards

Areas Subject to Natural Disasters and Hazards

Overview

Goal 7 of Oregon's Statewide Planning Goals requires that local governments mitigate risk of harm to people and property from natural hazards through comprehensive plans. This requirement was created specifically for those areas within the state of Oregon that have a higher propensity of natural disasters. Due to the geography, climate, and topography of Wasco County, there are a number of natural hazards that may detrimentally affect people and property. Severe weather, drought, wildfire, flood, earthquake, landslide and volcano eruption are all natural hazards that have the potential to occur, and cause localized and widespread disaster throughout Wasco County. The Comprehensive Plan addresses Goal 7 through limitations to development so that risk to people and property within these areas can be reduced.

Historical Perspective

Environmental Protection District (EPD) Overlay Zones were created in the County in conjunction with partners like the Federal Emergency Management Agency (FEMA) and the State of Oregon's Department of Geology and Mineral Industries (DOGAMI), to restrict development on lands susceptible to flood and landslide natural hazards. Wasco County has, to date, fourteen EPDs. EPD 1 supports administration of the FEMA floodplain, and EPD 2 governs areas identified by the DOGAMI as geological hazard zones.

Local jurisdictions are also required to maintain an approved Natural Hazards Mitigation Plan (NHMP). Local and federal approval of this plan ensures that the county will remain eligible for pre- and post-disaster mitigation project grant funding.

The Wasco County NHMP is the result of the collaborative effort between the County, The Dalles, citizens, special districts, public agencies, non-profit organizations, the private sector, and other regional organizations. The primary intent of the NHMP is to develop a comprehensive community-level mitigation strategy to prepare the county for the long term effects resulting from natural hazards. The NHMP is the best overall comprehensive source of information pertaining to hazard identification in susceptible areas.

Wasco County also has a Community Wildlife Protection Plan. Its primary purpose is to identify and prioritize wildfire hazards and to develop a strategy to reduce these hazards. Chapter 10 of the Wasco County Land Use and Development Ordinance addresses Fire Safety Standards for all new development in the designated fire zones in the county, as established in the Community Wildfire Protection Plan.

Statewide Planning Goal 7

To protect people and property from natural hazards.

Local governments shall adopt comprehensive plans (inventories, policies and implementing measures) to reduce risk to people and property from natural hazards.

Excerpt from
OAR 660-0150000(7)

Cross-Reference

Additional policies related to this goal: Goal 4, Goal 5, Goal 6, and Goal 14

Wasco County Goal

Areas Subject to Natural Hazards

To protect life and property from natural disaster and hazards.



Figure 1. Disasters and Donuts event. The purpose of this event was to involve the public to help with updates to the Natural Hazards Mitigation Plan. (10/30/2017)

Policies

7.1 Policies

Policy 7.1.1

Mitigate flood hazards through active management of water resources, soil and water conservation techniques, and flood plain identification.

Implementation for Policy 7.1.1:

- a. All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, and the Natural Hazards Mitigation Plan.
- b. Updated mapping of identified floodplains (floodway and flood fringe areas) based on channel migration data from federal or state agencies, or other approved sources shall be used to delineate areas within Wasco County that are protected by the Environmental Protection District Flood Hazard Overlay zone (EPD-1).
- c. The County shall continue to meet the minimum participation requirements for the National Flood Insurance Program (NFIP) in identified flood hazard areas.
- d. The County shall encourage communities within flood hazard areas to develop floodplain management strategies that exceed the minimum NFIP standards with the end goal of enhanced flood control, protection, and standing within the NFIP Community Rating System.
- e. Lands within identified flood plains shall be excluded from intensive development.
- f. Development standards within flood hazard areas should be updated periodically to reflect best practices for minimizing risk and damage to people and property.
- g. Encourage sustainable and resilient construction techniques for development in identified flood plain areas to help mitigate the impact of flood events.

Policy 7.1.2

Mitigate geologic hazards through active management of development and landform alterations in identified geologic hazard prone areas.

Implementation for Policy 7.1.2:

- a. All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, and the Natural Hazards Mitigation Plan.

- b. Updated mapping of identified geologic hazard areas based on data from federal, state, or local agencies shall be used to delineate areas within the County that fall within the Environmental Protection District Geologic Hazard Overlay zone (EPD-2).
- c. Lands delineated as geologic hazard areas should be evaluated as to the degree of hazard present, and appropriate limitations on development shall be imposed in the Environmental Protection District Geologic Hazards Overlay zone (EPD-2).
- d. Only those activities which are associated with non-intensive recreational or agricultural pursuits shall be allowed upon lands inventoried as high risk geologic hazard areas.
- e. An on-site investigation and written report by a certified engineering geologist or an engineer who certifies they are qualified to evaluate soils for suitability shall be required before development will be allowed in a geologic hazard area.

Policy 7.1.3

Mitigate wildfire hazards through enhanced fire safety development standards.

Implementation for Policy 7.1.3

- a. All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, the Natural Hazard Mitigation Plan, and the Community Wildfire Protection Plan.
- b. Fire protection agencies and other applicable organizations shall be provided an opportunity to comment on development applications prior to approval.
- c. All physical development shall be required to implement applicable “Fire Safety Standards” in a timely manner.
- d. All applications for physical development in areas identified as high risk for wildfire shall require a County approved wildfire mitigation plan prior to approval.
- e. Encourage sustainable and resilient land use planning techniques for development in areas identified as high risk for wildfire.

Policy 7.1.4

Mitigate drought hazards through development standards that encourage water and soil resource conservation.

Implementation for Policy 7.1.4:

- a. All implementing ordinances applicable to the County shall be consistent with the Comprehensive Plan, the Natural Hazard Mitigation Plan, and the Community Wildfire Protection Plan.

- b. Support best management practices for identified problems to maintain and improve land and water resource qualities.
- c. The adequacy and quality of the ground water supplies shall be a major consideration of all development.
- d. Discourage residential development in areas with known water resource deficiencies and in areas adjacent to critical surface water sources relied upon for public drinking water.
- e. Encourage the coordination and development of a countywide water conservation plan.

Policy 7.1.5

Support Natural Hazards Mitigation Plan action items through coordination and resource allocation.

Implementation for Policy 7.1.5:

- a. Work with key partners, including the NHMP steering committee, to develop and promote public outreach materials related to natural hazards.
- b. Keep relevant plans, including the NHMP and Community Wildfire Protection Plan, updated.
- c. Support partners developing training and recommendations for water conservation and drought management.
- d. Accomplish defensible space around structures and support implementation of Fire Safety standards.
- e. Encourage the creation of a Wildfire Coordinator or local Natural Hazard Planner position.
- f. Continue to properly administer the National Flood Insurance Program.
- g. Support removal of fish passage barriers and improvement of waterway ecology.
- h. Update the County Landslide Ordinance.

Findings and References

7.1.a The 2012 and 2019 Natural Hazards Mitigation Plans inventory natural disasters that could potentially impact Wasco County. Severe weather and drought were identified as high risk hazards, followed by wildfire, flood, and earthquake.

7.1.b Private homeowners insurance does not cover flooding. In 1968, Congress created the National Flood Insurance Program (NFIP) which makes available flood insurance to communities that adopt and enforce flood plain management ordinances that meet or exceed the Federal Emergency Management Agency's requirements for reducing flood risk.

7.1.c Flood Insurance Rate Maps (FIRMs) are produced by FEMA's Risk Mapping, Assessment, and Planning (Risk MAP) program. Maps for unincorporated Wasco County were effective on September 24, 1984.

7.1.d The NFIP Community Rating System (CRS) provides lower flood insurance premiums to communities that go beyond meeting the minimum NFIP standards. The CRS program offers credit points for a community's participation in approved activities (public information, mapping and regulations, flood damage reduction activities, and warning and response), that apply to a community's CRS class rating. A community's CRS rating (class 1-10) determines the overall flood insurance premium reduction.

7.1.e Best practices for flood mitigation are recommended by FEMA.

7.1.f Intensive development is broadly defined by FEMA as development that is susceptible to damage and, in turn, creating further damage to nearby resources, from flooding.

7.1.g Using Wasco County LIDAR data, FEMA

will provide updated FIRMs by 2023.

7.1.h The United States Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) offers natural resource conservation programs that help communities reduce erosion, improve water quality, and reduce damages from flooding and other natural disasters.

7.1.i Mapped geological hazards are provided by DOGAMI's SLIDO and incorporated into Wasco County's Comprehensive Plan Zoning Map as EPD-2.

7.1.j Non-intensive activities and uses have minimal structural development that could be susceptible to damage in the case of a landslide.

7.1.k The wildfire safety protections were developed during the Community Wildfire Protection Plan effort.

7.1.l Sustainable and resilient land use planning techniques are detailed in FEMA's Mitigation Ideas, the Wasco County NHMP (2019), and the CPAW (2018) recommendations and include techniques undergrounding electrical utilities, defensible space around structures, and encouraging fire-resistant construction techniques like non-combustible materials and fire resistant roofing.

7.1.m The Wasco County Soil and Water Conservation District has resources on water conservation.

7.1.n Wasco County 2040 efforts resulted in policies in Goal 6 to increase educational materials for the public on water conservation.

7.1.o The Natural Hazards Mitigation Plan lists several action items for the Planning Department to address. This list is included in the implementation strategies of 7.1.5.

7.1.p The removal of fish passage barriers

is a Soil and Water Conservation District specific action item included in the NHMP meant to reduce flood risk.

United States Department of Agriculture
Natural Resources Conservation Services. [NRCS Conservation Programs.](#)

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PLANNING DEPARTMENT

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FILE #: 921-18-000217, 921-18-000218, 921-18-00219, 921-18-000222 (5)

REQUEST: Legislative Request to Amend the Comprehensive Plan, Chapter 5
DECISION:

Attachments:

- A. Overview of Chapter 5 Revisions
- B. Final Draft of Proposed Chapter 5 of Wasco County 2040 (Comprehensive Plan)

File Number: 921-18-000217, 921-18-000218, 921-18-00219, 921-18-000222

Request: Amend the Wasco County Comprehensive Plan
1. Change the format to align with Statewide Land Use Planning Goals
2. Develop Goal 5 into Wasco County 2040 format (Chapter 5), make any general amendments reflecting current planning practice. This is related to Periodic Review work task 14, 15, 16, and 19.

Prepared by: Kelly Howsley Glover, Long Range Planner

Prepared for: Wasco County Planning Commission

Applicant: Wasco County Planning Department

Staff Recommendation: Recommend the Wasco County Planning Commission recommend adoption of the proposed amendments of the Wasco County Comprehensive Plan to the Wasco County Board of Commissioners.

Planning Commission Hearing Date: November 5, 2019

Procedure Type: Legislative

Attachments: Attachment A: Wasco County Comprehensive Plan Periodic Review Work Task 14, 15, 16, and 19 Overview
Attachment B: Draft of Proposed Chapter 5 of Wasco County 2040 (Comprehensive Plan)
Attachment C: White River ESEE Analysis

I. APPLICABLE CRITERIA

- A. Wasco County Comprehensive Plan Chapter 11: Revisions Process
 - 1. Section B: Form of Comprehensive Plan Amendment
 - 2. Section C: Who May Apply for a Plan revision
 - 3. Section D: Legislative Revisions
 - 4. Section H: General Criteria
 - 5. Section I: Transportation Planning Rule Compliance
 - 6. Section J: Procedure for the Amendment process

- B. Oregon Administrative Rules 660-025: Periodic Review

II. SUBMITTED COMMENTS

As of the date of this document, Wasco County Planning Department has received no comments about the proposed revisions.

III. PUBLIC INVOLVEMENT

In addition to the public hearings required by this legislative process to allow for public testimony and the ability to provide written comment, Wasco County has included the following additional measures to ensure the process is open to the public:

A. Newspaper Notifications

Open House September 19, 2019

Public notice for an Open House was published in *The Dalles Chronicle* on September 11, 2019.

Citizen Advisory Group Work Session October 1, 2019:

Public notice for a Citizen Advisory Group meeting was published in *The Dalles Chronicle* on September 11, 2019, more than 20 days prior to the October 1st work session.

Planning Commission Hearing November 5, 2019:

Public notice for a Planning Commission hearing was published in *The Dalles Chronicle* on October 16, 2019, more than 20 days prior to the November 5th hearing.

B. Information Available on Website

The information regarding the proposed amendments was placed on the Wasco County Planning Department Website¹ on September 24, 2019. If updates are made following each hearing, the webpage will be updated to reflect such changes. At the time of publication of this document, the following information was made available to the public:

- A listing of hearing dates, times and locations
- Drafts of the proposed amendments
- Staff report describing the process and proposed changes
- A way to submit comments and concerns

¹ <http://co.wasco.or.us/departments/planning/index.php>

In addition, the Wasco County Comprehensive Plan website² has included several posts that have included the time and date of meetings and discussion of proposed topics. This website has 28 subscribers that receive notification of new content, and is also promoted on the Planning Department's social media channels which have 228 followers.

C. Notification to Partners

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to the Periodic Review Assistance team and other Citizen Advisory Group identified stakeholders on September 24, 2019. The notification included links to the staff report, proposed amendments, and the opportunity to comment.

D. Notification to Community Notification List

During the Wasco County 2040 initial outreach phase, a public email notification list was assembled. Members of the public continue to have the opportunity to sign up for this list at any time on the project website³ or in person at any of the public hearings, work sessions or other events. They can also request to be put on the list via email, telephone, or in the Planning Department Office. Currently this list includes 102 interested parties from the community.

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to this notification list on September 12, 2019. The notification included links to the proposed amendments, and information on how to provide comment.

E. Other Public Outreach

In addition to the public meetings, social media content helped to promote engagement with the work tasks and solicit additional input. Any comments, or other feedback were compiled and analyzed by staff and used to inform the development of the new policy and implementation strategies.

IV. FINDINGS

A. Wasco County Comprehensive Plan Criteria

1. Chapter 11 - Revisions Process

- a. Section B – Form of Comprehensive Plan Amendment**
Amendments to the Comprehensive Plan include many forms and can either be legislative or quasi-judicial.

FINDING: The request is for a legislative text amendment to policies and the format for Goal 5 (Chapter 5) of the Comprehensive Plan, as part of a broader Periodic Review work plan. Amendments include reformatting and edits to existing policy and implementation, as well as the addition of some new content including historical perspective, overview, and findings and references. There are also

² www.Wasco2040.com

³ <https://wasco2040.com/contact/>

significant revisions to policies and implementation measures based on required ESEE analysis, external plans, and public input.

b. Section C – Who May Apply for a Plan revision

2. Planning Commission by majority vote confirmed by the Wasco County Governing Body. (Legislative)

FINDING: The Wasco County Board of Commissioners is the Wasco County Governing Body, and has authorized the Wasco County Planning Department to pursue Voluntary Periodic Review (VPR) to update the Wasco County Comprehensive Plan. The Board sent a letter to the Land Conservation and Development Commission supporting VPR on September 29, 2016.

c. Section D – Legislative Revisions

Legislative revisions include land use changes that have widespread and significant impact beyond the immediate area such as quantitative changes producing large volumes of traffic; a qualitative change in the character of the land use itself, such as conversion of residential to industrial use; or a spatial change that affects large areas or much different ownership. The Planning Commission and County Governing Body shall evaluate the plan as often as necessary to meet changes in the social, economic, or environmental character of Wasco County.

FINDING: The proposed text amendments to policies and format of the Comprehensive Plan are applicable to all properties governed by the Wasco County Comprehensive Plan and therefore the proposal is a legislative revision. The proposed amendments are part of a larger Periodic Review process approved by the Planning Commission, Board of County Commissioners, Department of Land Conservation and Development and the Land Conservation and Development Commission. To be accepted for periodic review, staff prepared extensive justification demonstrating the need for amendments to the Comprehensive Plan as a result of changes in the social, economic and environmental character of Wasco County.

d. Section H – General Criteria

The following are general criteria which must be considered before approval of an amendment to the Comprehensive Plan is given:

- 1). Compliance with the statewide land use goal as provided by Chapter 15 or further amended by the Land Conservation and Development Commission, where applicable.**
- 2). Substantial proof that such change shall not be detrimental to the spirit and intent of such goals.**
- 3). A mistake in the original comprehensive plan or change in the character of the neighborhood can be demonstrated.**

- 4). Factors which relate to the public need for healthful, safe and aesthetic surroundings and conditions.**
- 5). Proof of change in the inventories originally developed.**
- 6). Revisions shall be based on special studies or other information which will serve as the factual basis to support the change. The public need and justification for the particular change must be established.**

FINDING: Work task 14 is a state required change from using the National Wetland Inventory to the State Wetland Inventory for identification of riparian and wetland areas for the purposes of protection. This change was specifically requested by the Periodic Review Assistance Team to be consistent with changes to state law. In practice, Wasco County currently uses State Wetland Inventory, so this change represents an alteration to references rather than a change in practice. The State Wetland Inventory includes the National Wetland Inventory, as well as additional information that increases the accuracy of the data.

Task 15 focuses on revisions to the program to protect Federal Wild and Scenic River, the White River, and Oregon Scenic Waterways, the Deschutes and John Day rivers. OAR 660-023-0120 and OAR 660-023-0130 provide the rules for both programs and protection of the resources. Currently, all three rivers are protected by Environmental Protection District (EPD) 7 which applies some additional criteria to development permits. An interpretation of this EPD, in addition, has guided Planning staff to elevate Type I and II applications to a conditional use review while conditional uses, in the underlying zone, are prohibited.

The goal of this work task is to ensure compliance with OAR 660-023 and provide clarity on the process for development permits.

The greatest confusion is with the White River, which was designated as a federal Wild and Scenic River after the 1983 completion of the Comprehensive Plan. This process identified segments of the river that were classified as “scenic” or “recreational.” There is some confusion among some Wasco County community members as to the impact of these different classifications; the Wild and Scenic River Act requires, regardless of classification, that the overall goal of the designation be protection and enhancement of the resource. OAR 660-023-0120 requires that, at the time of periodic review, local governments shall amend acknowledged plans and land use regulations to address any federal Wild and Scenic River (WSR)...not addressed by the acknowledged plan”. Since the plan was adopted in 1983 and the White River was designated a Federal Wild and Scenic River in 1988, periodic review has triggered this amendment.

The rule also requires that we designate all WSRs (in this case, the White River) as significant Goal 5 resources and follow ESEE standards and procedures (OAR 660-023-0040 and 660-023-0050). The ESEE for the White River is attached to this staff report as Attachment C. As required by OAR 660-023, the recommendations from the ESEE analysis are written to be consistent with the federal White River Management Plan.

ESEE Analysis of the White River demonstrates that properties surrounding the White River are, by in large, resource zones. There are some exceptions for the Tygh Valley segment which includes some residential and industrial zoned lands. The ESEE, according to OAR 660-023-0040, “need not be lengthy or complex, but should enable reviewers to gain a clear understanding of the conflicts and the consequences to be expected.” Therefore, an analysis focused on the three main types of uses relevant to property along the White River: residential, commercial and industrial.

Possible residential development consequences included environmental impacts from site development related activity including erosion, run off, noise, and scenic disruptions. However, this was balanced by the economic impact of prohibiting residential development which could negatively impact the county and surrounding communities. The recommendation with residential development was to allow for residential uses according to a conditional use permitting process. This includes all residential uses, even those listed as conditional uses in the underlying zone. The conditional use recommendation, similar to the current application of EPD-7 to White River adjacent properties, primarily differs in that it allows for uses treated as conditional in the underlying zone.

The second type of use listed in the ESEE Analysis was commercial. Based on the scale and density, it was determined that commercial uses carry with them potential economic and environmental consequences. Similar to residential uses, staff determined the best option is for commercial uses to be treated as conditional uses. This includes all commercial uses processed as a conditional use in the underlying zone.

Industrial uses and activities carry with them the most potential for impact. Industrial uses permitted in the resource and industrial zones are broad and include manufacturing, resource extraction, storage and other miscellaneous uses. While there may be economic consequences to prohibited outright any industrial activity, staff noted potential environmental, economic, social, and energy consequences for both a no protection and EPD related protection program. Staff determined that “because many of the uses and activities are diverse, the ability to apply rules with discretion towards individual conditions provide for an equitable solution.”

Based on the ESEE, staff is recommending that the White River remain in EPD-7 and that all uses, including conditional uses in the underlying zone, be treated as conditional uses. This will assure for the greatest opportunities to allow for uses permitted in the underlying zone while still mitigating adverse impacts.

The 1983 Wasco County Comprehensive Plan was adopted prior to the National Scenic Area (NSA) Act and development of the National Scenic Area Management Plan. Prior to the establishment of the NSA Wasco County protected the Scenic Area with an overlay zone. The overlay zone has been removed from the Land Use and Development Ordinance, but references remain in the Comprehensive Plan. This work task aims to update that information to appropriately reference the NSA and Management Plan where applicable. Again, this does not represent a change to current practice but, rather, a change to references which were never updated.

The nineteenth work task is to ensure the Comprehensive Plan correctly maps the aggregate resource process to Oregon Administrative Rules 660-023, rather than the previous 660-016. With this change,

staff is recommending some new implementation measures required by OAR 660-023-0180 for new aggregate sites and the requirements for application.

The proposed changes for mineral resources were initiated by Amanda Punton, the Goal 5 specialist for the Department of Land Conservation and Development, and part of the Periodic Review Assistance Team. The shift from Division 16 to 23 is expressly required by state law for jurisdictions entering Periodic Review, and therefore represent compliance with state law and land use planning Goal 5. Additional changes are proposed to make the policies and implementation consistent with state law and public input. These include modifying the policies to directly map to listed Goal 5 resources, make implementation reflect requirements by state law, and strategies to increase public awareness about Goal 5 resources. Because these changes are required by state law they are determined to be in compliance with Goal 5.

e. Section I- Transportation Planning Rule Compliance

1). Review of Applications for Effect on Transportation Facilities – A proposed zone change or land use regulation change, whether initiated by the County or by a private interest, shall be reviewed to determine whether it significantly affects a transportation facility, in accordance with Oregon Administrative Rule (OAR) 660-012-0060 (the Transportation Planning Rule – “TPR”). “Significant” means the proposal would:

a). Change the functional classification of an existing or planned transportation facility (exclusive of correction of map errors in an adopted plan);

b). Change standards implementing a functional classification system; or

c). As measured at the end of the planning period identified in the adopted transportation system plan:

(1) Allow land uses or levels of development that would result in types or levels of travel or access that are inconsistent with the functional classification of an existing or planned transportation facility;

(2) Reduce the performance of an existing or planned transportation facility below the minimum acceptable performance standard identified in the TSP; or

(3) Worsen the performance of an existing or planned transportation facility that is otherwise projected to perform below the minimum acceptable performance standard identified in the TSP or Comprehensive Plan.

FINDING: The proposed updates will not change the functional classification of an existing or planned transportation facility, change standards implementing a functional classification system or allow uses or development resulting in impacts to the transportation system.

f. Section J – Procedure for the Amendment Process

1. A petition must be filed with the Planning Offices on forms prescribed by the Director of Planning.

2. **Notice of a proposed revision within, or to, the urban growth boundary will be given to the appropriate city at least thirty (30) days before the County public hearing.**

3. **Notification of Hearing:**

(1) **Notices of public hearings shall summarize the issues in an understandable and meaningful manner.**

(2) **Notice of a legislative or judicial public hearing shall be given as prescribed in ORS 215.503. In any event, notice shall be given by publishing notice in newspapers of general circulation at least twenty (20) days, but not more than forty (40) days, prior to the date of the hearing.**

(3) **A quorum of the Planning Commission must be present before a public hearing can be held. If the majority of the County Planning Commission present cannot agree on a proposed change, the Commission will hold another public hearing in an attempt to resolve the difference or send the proposed change to the County Governing Body with no recommendation.**

(4) **After the public hearing, the Planning Commission shall recommend to the County Governing Body that the revision be granted or denied, and the facts and reasons supporting their decision. In all cases the Planning Commission shall enter findings based on the record before it to justify the decision. If the Planning Commission sends the proposed change with no recommendation, the findings shall reflect those items agreed upon and those items not agreed upon that resulted in no recommendation.**

(5) **Upon receiving the Planning Commission's recommendation, the County Governing Body shall take such action as they deem appropriate. The County Governing Body may or may not hold a public hearing. In no event shall the County Governing Body approve the amendment until at least twenty (20) days have passed since the mailing of the recommendation to parties.**

FINDING: The Planning Department and the Planning Commission sought approval to revise the Comprehensive Plan through the Board of County Commissioners and the State Department of Land Conservation and Development (DLCD). DLCD approved Wasco County for Periodic Review on February 20, 2018.

The Periodic Review does not involve a modification or amendment to any of the urban growth boundaries and therefore no notices to Cities are required. Planning staff has contacted incorporated cities within Wasco County to solicit ongoing feedback and participation in Wasco County 2040.

Notices for all amendments are occurring in accordance with ORS 215.503. Section III of the staff report, above, details all the public noticing issued for this Periodic Review work task.

A quorum for this hearing was present to deliberate. By a vote of ___ to ___ the Planning Commission voted to recommend approval of the amendments to Goal 5 to the Board of County Commissioners. The

first hearing by the Board of County Commissioners will be held on December 6, 2019, 34 days following this hearing.

Oregon Administrative Rule 660-025: Periodic Review

Oregon Administrative Rule 660-0010: Purpose

The purpose of this division is to carry out the state policy outlined in ORS 197.010 and 197.628. This division is intended to implement provisions of ORS 197.626 through 197.651. The purpose for periodic review is to ensure that comprehensive plans and land use regulations remain in compliance with the statewide planning goals adopted pursuant to ORS 197.230, the commission's rules and applicable land use statutes. Periodic review also is intended to ensure that local government plans and regulations make adequate provision for economic development, needed housing, transportation, public facilities and services, and urbanization, and that local plans are coordinated as described in ORS 197.015(5). Periodic Review is a cooperative planning process that includes the state and its agencies, local governments, and other interested persons.

Oregon Administrative Rules 660-025-0130: Submission of Completed Work Task

- 1). *A local government must submit completed work tasks as provided in the approved work program or a submittal pursuant to OAR 660-025-0175 to the department along with the notice required in OAR-660-025-0140 and any form required by the department. A local government must submit to the department a list of persons who participated orally or in writing in the local proceedings leading to the adoption of the work task or who requested notice of the local government's final decision on a work task.*

FINDING: A notice was sent to DLCD on September 12, 2019, consistent with requirements, to inform them of the proposed November 5, 2019 hearing and subsequent hearings to adopt Chapter 5 related to Periodic Review work task 14-16 & 19. To date, staff has not received any oral or written comment or request for notification from the public on these work tasks. At such a time when comment is received, that will be attached to the staff report and submitted to DLCD.

- 3). *For a periodic review tasks to be complete, a submittal must be a final decision containing all required elements identified for that task in the work program. The department may accept a portion of a task or subtask as a complete submittal if the work program identified that portion of the task or subtasks as a separate item for adoption by the local government. All submittals required by section 1) of this rule are subject to the following requirements:*
 - a). *If the local record does not exceed 2,000 pages, a submittal must include the entire local record, including but not limited to adopted ordinances and orders, studies, inventories, findings, staff reports, correspondence, hearings minutes, written testimony and evidence, and any other items specifically listed in the work program.*

- b). If the local record exceeds 2,000 pages, a submittal must include adopted ordinances, resolutions, and orders; any amended comprehensive or regional framework plan provisions or land use regulations; findings, hearing minutes; materials from the record that the local government deems necessary to explain the submittal or cities in its findings; and a detailed index listing all items in the local record and indicating whether or not the item is included in the submittal. All items in the local record must be made available for public review during the period for submitting objections under OAR 660-025-0140. The director or commission may require a local government to submit any materials from the local record not included in the initial submittal;*
- c) A submittal of over 500 pages must include an index of all submitted materials. Each document must be separately indexed, in chronological order, with the last document on the top. Pages must be consecutively numbered at the bottom of the page.*

FINDING: The local record for Work Tasks 14-16 & 19 will not exceed 2,000 pages. Consistent with this requirement, submittal to DLCD will include the entire local record, including but not limited to the adopted ordinance and orders, studies, findings, staff reports, correspondence, hearing minutes, written testimony and evidence and any other relevant material.

A copy of the record, when complete, will also be available for inspection at the Planning Department.

Attachment A

Chapter 5 Proposed Amendments

Documentation: The following is a summarized overview of proposed amendments.

State of the Comprehensive Plan:

- A. **Purpose:** The main purpose of the Comprehensive Plan is to function as a visionary policy document with a 20 year horizon. The plan represents the desires of the citizens of Wasco County and provides generalized direction for development, preservation, the planning process, citizen involvement and numerous other elements related to land use planning. Due to frequent changes in circumstances, law, and the desires of the citizens of the county, the major components should be updated every five to ten years as needed. The land use and development ordinance includes the specific rules and regulations that are meant to implement this vision and amendments to it are required to be consistent with Comprehensive Plan language.

- B. **Prior Updates:** The Comprehensive Plan was acknowledged by the Land Conservation and Development Department in 1983. Major components of the document have not been updated since 1983, resulting in them now being out of date. Other portions have been updated but were done inconsistently and in some cases, the new language did not get inserted into the amended document. In several instances, updates to the ordinance are now out of compliance with the Comprehensive Plan because of the lack of comprehensive updates. A more comprehensive update was initiated in 2009, but ultimately not completed. Staff has used some of the past findings and information in drafting the proposed updates.

- C. **Format:** The Comprehensive Plan is currently organized in a way that puts unrelated information in the same chapter and separated related information into multiple chapters. This has created significant difficulty for staff and the public to find information and utilize as the plan was intended.

- D. **Reformatting:** After a careful case study of other Oregon county comprehensive plans, the Citizen Advisory Group held several work sessions in 2015 and 2016 to discuss, among other issues, reformatting the Comprehensive Plan for increased use, transparency and readability. Based on those work sessions, staff was directed to compile and organize information in a manner that better aligned the plan to the Statewide Land Use Planning Goals.
 - 1. **Oregon's Land Use Goals:** The vast majority of the Comprehensive Plan language is tied to one of the State of Oregon's Land Use Goals. Other than some introductory chapters, the entire Comprehensive Plan is being formatted so that each chapter corresponds to one of the applicable Land Use Goals. Each chapter will include all of the policies, findings, and inventories for the specific goal, in addition to any references and historical information.

 - 2. **Format of Goal Chapters:** Each Goal related chapter will be formatted according to the following conventions:

- a. Overview: A sentence to a paragraph on the outlining the purpose behind the Goal and Wasco County policies.
- b. Statement of Wasco County Goal and reference to Statewide Planning Goal
- c. Any cross-references to other Goals
- d. Policy Statements
- e. Implementation Statements for each policy
- f. Findings and reference section detailing any relevant findings and references.

Chapter by Chapter Overview of Proposed Substantive Amendments:

A. Chapter 5- Goal 5 Natural Resources, Scenic and Historic Areas, and Open Spaces

This new chapter maps to Goal 5 and includes an overview of Wasco County’s Goal 5 resources, a brief overview of the goal’s purpose in Wasco County, an excerpt of Oregon’s Statewide Land Use Planning Goal 5, policies, implementation strategies for each policy, and a new findings and references section.

1. **Overview:** The overview briefly discusses Goal 5 as applied in Wasco County.
2. **Goal 5 Inventories:** An overview of various Goal 5 inventories in Wasco County.
3. **Excerpt of Statewide Planning Goal:** Excerpt from the Oregon Administrative Rules on Goal 5 that outlines for staff and public the purpose of Goal 5.
4. **Wasco County’s Goal:** This maps directly to the State’s Goal 5, and has not been modified from existing broad goal.
5. **Photo:** A collection of staff photos showing various Goal 5 resources in Wasco County.
6. **Cross Reference:** A list of other goals that relate to Goal 5 was included for easy reference.
7. **Policies:** The existing plan has ten policies. The recommendation is to keep existing policies with some modification and add an additional five policies for fifteen total policies and implementation measures. These follow the categories of resources laid out in Goal 5 (OAR 660-023).
 - a. Policy 1: A new policy for riparian corridors is proposed as Policy 1, following the OAR listing of Goal 5 resources. The recommended language is “Preserve riparian areas to provide for productive ecological function.”
 - (1) Implementation strategies “a” and “b” are taken from original policies in the Comprehensive Plan under the “Fish and Wildlife” category.
 - (2) Implementation measure “c” is a modified version of “c” under the “Fish and Wildlife” category.

- b. Policy 2 is a new policy for wetlands, proposed to read “Preserve wetland areas to provide for productive ecological function.”
 - (1). Implementation strategy “a” is a modified version of implementation strategy “H” that appeared under the category “Fish and Wildlife”.
 - (2). Implementation measure “b” is a modified version of “c” under the “Fish and Wildlife” category.

- c. Policy 3: Is taken from parts of the former “Fish and Wildlife” category. The recommended new policy is similar to riparian and wetlands: “Preserve wildlife habitat to provide for productive ecological function.” The supporting implementation measures are taken from existing implementation measures. This policy and implementation measures may be modified during work for Task 18.

- d. Policy 4 is an additional policy to directly address the White River as a Federal Wild and Scenic River. The proposed policy reads: “The White River will be protected consistent with the White River Management Plan and OAR 660-023-0120.” These are requirements for protection and process for inventorying the resource.
 - (1) Implementation strategy “a” is proposed as “The White River was designated an Outstanding Scenic and Recreation Area by the 1983 Comprehensive Plan.” The Citizen Advisory Groups and Planning staff at the time included the White River in an inventory of Outstanding Scenic and Recreation areas that warranted protection from encroaching or impactful development.
 - (2) Implementation strategy “b” reflects how the White River is principally protected: “Rules and criteria pertaining to the Federal Wild and Scenic Rivers program are administered through the Comprehensive Plan Map designation Environmental Protection District (EPD) 7 and related overlay zone chapter in the Wasco County Land Use and Development Ordinance.”
 - (3) Implementation measure “c” is recommended to be “In accordance with the Federal White River Management Plan, applicants for development along the White River shall be given educational materials to support mitigating development impacts such as erosion, run off, and scenic impacts.”

- e. Policy 5: Formerly addressed by the category “Wild and Scenic River” the new policy, under the heading Oregon Scenic Waterways (which is the correct term for the Statewide program and refers to the Act which established protections) is “The Deschutes and John Day Scenic Waterways shall be maintained and protected consistent with respective management plans and OAR 660-023-0130.”
 - (1) Implementation Strategies “a” through “d” are carry-overs from the previous Comprehensive Plan with minor modifications for clarity.

- (2) Implementation Strategy “e” is a new measure to make clear the notification requirements for the Oregon Scenic Waterways program and reads: “Consistent with the Scenic Waterways Act, Oregon Parks and Recreation Department (OPRD) must be notified of certain changes that landowners may want to make to their property and those changes may be subject to review. The landowner is obligated to make this notification on OPRD forms and submit directly to OPRD.”
 - (3) Implementation measure “f” is a new strategy demonstrating how the resources are protected: “Rules and criteria pertaining to the Oregon Scenic Waterways program are administered through the Comprehensive Plan Map designation Environmental Protection District (EPD) 7 and related overlay zone chapter in the Wasco County Land Use and Development Ordinance.”
- f. Policy 6: This is a modification to previous Policy 8 with specific focus given to groundwater resources, which are listed in OAR 660-023-0140. Staff is recommending the policy be revised to: “Maintain quantity and quality of water in compliance with state and federal standards.”
- (1) Implementation “a” is taken from the current Comprehensive Plan.
 - (2) Implementation strategy “b” staff recommends: “The adequacy and quality of the ground water supplies shall be a major consideration of all development.” This is repeated in Chapter 6 and 7.
 - (3) Implementation measure “e” connects to recommendations in Goal 6 and 7, and is proposed to read “Limit water dependent development in areas with known water deficiencies including areas adjacent to the watershed.”
 - (4) Implementation “d” is also a carryover from Chapter 6, and reads: “Coordinate with local, state and federal agencies, including the Department of State Lands, the Army Corp of Engineers, and Oregon Water Resources Department, on projects and applications as appropriate.”
 - (5) Implementation “e” is a new strategy based on Goal 5 requirements: “When significant ground water resources are identified in Wasco County, the Comprehensive Plan shall be updated to follow requirements of OAR 660-023-0040 for protection.”
- g. Policy 7: While there are currently no designated Oregon Recreation Trails in Oregon, this new policy reflects the requirements of state law should one be designated: “Recreation trails designated as an Oregon Recreation Trail shall follow rules set forth b OAR 660-023-0150.”
- h. Policy 8: This new policy related to Natural Areas is recommended to read: “Protect identified natural areas from conflicting uses and activities.”

- (1) Implementation Strategy “a.” “Maintain identified natural area protections through administration of EPD-7.” This reflects the current practice for protections for natural areas.
- (2) Implementation “b” reflects requirements of state law and is proposed to read: “Amendments to the Oregon State Register of Natural Heritage Resources or the Wasco County Natural Areas trigger the requirement to amend the natural areas inventory and conduct an ESEE analysis.”
- i. Policy 9: Is an existing policy related to mineral resources that is not proposed to be modified.
 - (1) Implementation measures “a” through “d” are proposed to remain unchanged.
- j. Policy 10: This was an existing policy related to mineral resources. It includes an additional “d” point to explain where the inventory is maintained: “The inventory is kept in the Comprehensive Plan and on the Comprehensive Plan Zoning Map as Environmental Protection District 5. Rules related to permitting for these sites are listed in the Land Use and Development Ordinance under EPD-5, Mineral and Aggregate Resources.”
 - (1). Implementation “a” through “h” are existing measures with minor modifications to references.
- k. Policy 11: This new policy on aggregate mining is: “Applications for new aggregate mining sites shall be consistent with the process and rules in OAR 660-023-0180.”
 - (1). Implementation “a” includes points 1-5 and is taken directly from state law.
 - (2). Implementation “b” was formerly a policy, and has been redirected as an implementation measure.
- l. Policy 12: A new policy for energy sources is recommended: “Promote energy conservation and limit conflicting uses of significant energy source sites.”
 - (1). Implementation “a” is based on the requirements of state law and reads “A current inventory of significant energy sources, including those applied for or approved through the Oregon Energy Facility Siting Council (EFSC) or the Federal Energy Regulatory Commission (FERC), shall be maintained in the Comprehensive Plan (OAR 660-023-0190).
 - (2). Implementation strategy “b” is proposed to be: “New conflicting uses within the impact area of significant energy sources shall be limited (OAR 660-023-0190).”
 - (3). Implementation strategy “c” is also taken from state law and reads: “For new energy facilities not under the jurisdiction of EFSC or FERC, Wasco County shall follow

the standards and procedures of OAR 660-023-0030 through 660-023-0050 to inventory and protect energy resources (OAR 660-023-0190).”

(4). Implementation strategy “d” is based on public input and is recommended as: “Support incentives for homes and businesses to install alternative energy systems.”

(5). Implementation strategy “e” reflects ongoing public desire for quality information: “Review and revise the Wasco County Land Use and Development Ordinance as needed to ensure up to date practices and standards for commercial and non-commercial energy facilities.”

m. Policy 13: Policy 5.11.1 supporting implementation is taken, unmodified, from the current Comprehensive Plan.

n. Policy 14: The policy on open space is proposed to read “Protect existing open space as defined by OAR 660-023-0220 and ensure for the maintenance of new open spaces.” This is a requirement of Goal 5. For the purposes of Goal 5 protection, open spaces are inventoried in the appendix. This inventory was developed during the initial 1983 plan.

(1). New supporting implementation “a” is to “Continue to preserve A-1, F-1, F-2, FF zones for open space, in addition to primary permitted uses.”

(2) Implementation strategy “b” is also new and proposed, in keeping with other policies under other goals, to be “Ensure ongoing maintenance of open space and road systems through deed restrictions and HOA requirements when approving new subdivisions.”

o. Policy 15: An additional policy related to open space is proposed: “Consider impacts of new open space to public facilities and services as part of development review.” This is connected to some of the policies and implementation measures developed for Goals 2 and 14.

(1) Implementation “a” connects to Fire Siting Standards and Goal 7 work, and is proposed to be: “Mitigate impact to public facilities and services, including emergency services and infrastructure, by requiring contracts with a rural fire protection district when outside a service area.”

(2) Implementation measure “b” is based on public concern over new open spaces creating maintenance problems for jurisdictions without adding to the tax base. The proposed language reads: “Limit tax deferral for open space or land trusts.”

p. Policy 15: The final policy for Goal 5 corresponds to OAR 660-023-0230 and is recommended as: “Protect scenic views and areas identified in the 1983 Comprehensive Plan inventory.”

(1). Implementation “a” is recommended to be “Evaluate impact of development on scenic resources during permitting processes.” This demonstrates how scenic resources are considered as part of development permit criteria during review.

(2). Implementation strategy “b” emphasizes coordination: “Work with public and private organizations, landowners, and the general public to identify, record, and protect valued scenic and open space resources.”

(3). Implementation “c” provides insight into how to review new sites: “Newly identified scenic views and sites are required to go through an inventory and ESEE Analysis consistent with OAR 660-023.”

8. **Findings and References:** To help provide some information about each of the policies, as well as some history, findings and references are provided at the end of the chapter. These references cite sources from text. Findings provide additional context for some of the policies and implementation strategies. The references list a variety of external plans and reports that are useful, not only in giving context to the policies, but also for research or reference for current planning.
9. **Appendix:** The appendix for Goal 5 includes a variety of inventories, analysis and supporting information related to the Goal 5 resources.

Goal 5

Open Spaces, Scenic and

Historic Areas and
Natural Resources

Goal 5

Open Spaces, Scenic and Historic Areas and Natural Resources

Overview

Goal 5 offers framework for Wasco County's role in protecting its natural resources, open spaces, groundwater resources, rivers, waterways, historic and mineral/aggregate resources.

Protection of these diverse resources requires a variety of approaches. The role of land use planning in this protection involves a threefold approach:

- Collecting and maintaining data and other inventories of assets;
- Coordinating with local, regional, state and federal programs; and
- Administering local and state regulations that protect the sustainability and quality of the resources.

Goal 5 Inventories:

Goal 5 requires inventories be developed for each resource to help protect and plan for conflicting uses and development. Resource sites are assessed to identify significant sites.

Six Goal 5 resources rely on state or federal inventories: wild and scenic rivers, state scenic waterways, ground water resources, Oregon recreation trails, Sage Grouse habitat, and wilderness areas.

Wasco County has maintained local inventories for several of the Goal 5 resources since 1983 including: aggregate and mining resources, historic resources, scenic views, natural areas and open spaces. The National Wetland Inventory and State Wetland Inventory have traditionally been used to identify riparian and wetland resources.

Wasco County Goal

Statewide Planning Goal 5

To protect natural resources and conserve scenic and historic areas and open spaces.

Local governments shall adopt programs that will protect natural resources and conserve scenic, historic, and open space resources for present and future generations. These resources promote a healthy environment and natural landscape that contributes to Oregon's livability.

Excerpt from
OAR 660-015-0000(5)

Cross-Reference

Additional policies related to this goal: Goal 2, Goal 13

Open Spaces, Scenic and Historic Areas and Natural Resources

To conserve open space and protect natural and scenic resources.



Policies

Riparian Corridors

- 5.1.1 Preserve riparian areas to provide for productive ecological function.

Implementation for Policy 5.1.1:

- a. Encourage land use and land management practices which contribute to the preservation and enhancement of fish and wildlife resources, with consideration for private agricultural practices.
- b. Maintain wildlife diversity and habitat so that it will support optimum numbers of wildlife for recreation and aesthetic opportunities.
- c. Consistent with the development standards of the land use ordinance, sensitive riparian areas of perennial and intermittent streams identified by the State Wetland Inventory, as well as to protect people and property from flood damage, the zoning ordinance shall prohibit development within 100 feet of the mean high water mark of perennial or intermittent stream or lake or river or riparian area in a resource zone, and 50 feet of the mean high water mark of a perennial or intermittent stream or lake or river or riparian area in residential zones.

Wetlands

- 5.2.1 Preserve wetland areas to provide for productive ecological function.

Implementation for Policy 5.2.1:

- a. The county shall notify the Oregon Department of State Lands and the Oregon Department of Fish and Wildlife of any development application for land within a wetland identified on the State Wetland Inventory.
- b. Consistent with the development standards of the land use ordinance, wetlands identified in the State Wetland Inventory, the zoning ordinance shall prohibit development within 100 feet of the mean high water mark of perennial or intermittent stream or lake or river or wetland in a resource zone, and 50 feet of the mean high water mark of a perennial or intermittent stream or lake or river or wetland in residential zones.

5.1 Policies

Wildlife Habitat

5.3.1 Preserve wildlife habitat to provide for productive ecological function.

Implementation for Policy 5.3.1:

- a.** Identify and maintain all wildlife habitats by:
 - 1.** Implementation of an Environmental Protection District overlay zone for significant fish and wildlife habitats and for the big game winter range.
 - 2.** Designation of the Big Game Winter Range and Area of Voluntary Siting Standards (low elevation winter range) on the map contained in this plans Resource Element.
- b.** The winter range identified on the Big Game Habitat Map included in the Resource Element of this plan shall be protected by an overlay zone. The Rural Service Centers identified in the Comprehensive Plan which lie within the overlay zone shall be exempt from the provisions of the overlay zone.
- c.** Consistent with the development standards of the land use ordinance, sensitive riparian areas of perennial and intermittent streams identified in the Resource Element, as well as to protect people and property from flood damage, the zoning ordinance shall prohibit development within 100 feet of the mean high water mark of perennial or intermittent stream or lake in a resource zone, and 50 feet of the mean high water mark of a perennial or intermittent stream or lake in residential zones.
- d.** Sensitive bird habitat sites (bald eagle, golden eagle, osprey, great grey owl, great blue heron) and mammal habitat sites (Western pond turtle nesting sites) identified in the Resource Element of the plan shall be protected by a Sensitive Bird and Mammal Overlay Zone during periodic review pursuant to the current County approved work program.
- e.** When site specific information is available to the County on the location, quality and quantity of threatened and endangered fish and wildlife species listed by State or Federal Wildlife agencies and the Oregon Department of Fish and Wildlife develops protection criteria for the species, the county shall proceed with a Goal 5 ESEE analysis in compliance with OAR 660 Div. 16.

- f. The county shall review the Transition Land Study Area (TLSA) big game habitat areas and designated as "1-B" Goal 5 resources, during the next periodic review or as additional information on the location, quality and quantity of the habitat areas becomes available. (ORD. 3.180). County-owned land shall be managed to protect and enhance fish and wildlife habitat except where a conflicting public use outweighs the loss of habitat.
- g. An application for a destination resort, or any portion thereof, in a recognized big game habitat overlay zone shall not be accepted pending completion of the County's Goal 8 destination resort mapping process. (ORD 3.180)
- h. The county shall provide ODFW an annual record of development approvals within the areas designated as Area of Voluntary Siting Standards' on the plan map to allow ODFW to monitor and evaluate if there is a significant detrimental effect on habitat.

Federal Wild and Scenic Rivers

5.4.1 The White River will be protected consistent with the White River Management Plan and OAR 660-023-0120.

Implementation for Policy 5.4.1:

- a. The White River was designated an Outstanding Scenic and Recreation Area by the 1983 Comprehensive Plan.
- b. Rules and criteria pertaining to the Federal Wild and Scenic Rivers program are administered through the Comprehensive Plan Map designation Environmental Protection District (EPD) 7 and related overlay zone chapter in the Wasco County Land Use and Development Ordinance.
- c. In accordance with the Federal White River Management Plan, applicants for development along the White River shall be given educational materials to support mitigating development impacts such as erosion, run off, and scenic impacts.

Oregon Scenic Waterways

- 5.5.1 The Deschutes and John Day Scenic Waterways shall be maintained and protected consistent with respective management plans and OAR 660-023-0130.

Implementation for Policy 5.5.1:

- a. Coordinate all land use planning activities with the Bureau of Land Management, Oregon State Department of Transportation and the Warm Springs Indian Reservation. These three parties shall be notified of all proposed land actions within the Deschutes River and John Day River Scenic Waterways for their review and comment.
- b. Allow agricultural operations within the Deschutes and John Day Scenic Waterways.
- c. Allow only buildings customarily provided in conjunction with farm use within the visual corridors of the Deschutes and John Day Scenic Waterways.
- d. Encourage the preservation of landscape features of the Deschutes and John Day rivers.
- e. Consistent with the Scenic Waterways Act, Oregon Parks and Recreation Department (OPRD) must be notified of certain changes that landowners may want to make to their property, and those changes may be subject to review. The landowner is obligated to make this notification on OPRD forms and submit directly to OPRD.
- f. Rules and criteria pertaining to the Oregon Scenic Waterways program are administered through the Comprehensive Plan Map designation Environmental Protection District (EPD) 7 and related overlay zone chapter in the Wasco County Land Use and Development Ordinance.

Groundwater Resources

- 5.6.1 Maintain quantity and quality of water in compliance with state and federal standards.

Implementation for Policy 5.6.1:

- a. The County Watermaster and Sanitarian shall continue to regulate appropriations, diversions and sewage waste disposals to ensure quality water resources.
- b. The adequacy and quality of ground water supplies shall be a

major consideration of all development.

- c. Limit water dependent development in areas with known water deficiencies including areas adjacent to the watershed.
- d. Coordinate with local, state and federal agencies, including the Department of State Lands, the Army Corp of Engineers, and Oregon Water Resource Department, on projects and applications as appropriate.
- e. When significant ground water resources are identified in Wasco County, the Comprehensive Plan shall be updated to follow requirements of OAR 660-023-0040 for protection.

Approved Oregon Recreation Trails

- 5.7.1** Recreation trails designated as an Oregon Recreation Trail shall follow rules set forth by OAR 660-023-0150.

Natural Areas

- 5.8.1** Protect identified natural areas from conflicting uses and activities.

Implementation for Policy 5.8.1:

- a. Maintain identified natural area protections through administration of EPD-7.
- b. Amendments to the Oregon State Register of Natural Heritage Resources or the Wasco County Natural Areas trigger the requirement to amend the natural areas inventory and conduct an ESEE analysis.

Mineral Resources

- 5.9.1** Protect and utilize appropriately the mineral and aggregate resources of Wasco County, and minimize conflict between surface mining and surrounding land uses.

Implementation for Policy 5.9.1:

- a. The development of new rock and aggregate resource sites shall be consistent with the State Planning Goal 5 and Oregon Administrative Rules Chapter 660, Division 23 process to balance conflicts between mining operations and new and existing surrounding conflicting uses.

- b. Sites identified as significant aggregate resource sites shall not support interim or permanent uses which may jeopardize the future availability of the resource.
- c. Mining and processing of gravel and mineral materials may only be allowed at sites included on the "Other Site" inventory or "Significant Sites" inventory.
 - 1. Mining at sites on the "Other Sites" inventory may be allowed by a conditional use permit.
 - 2. Mining at sites on the "Significant Sites" inventory may only be permitted in accordance with the Mineral Resources Overlay.
- d. For each site determined to be significant, the County shall complete the remainder of the County Goal 5 process identifying conflicting uses, analyzing the ESEE consequences of the conflicting use(s), and designating a level of protection from conflicting uses. If the final decision concerning the site is to preserve fully or partially protect the resource from conflicting uses, the County shall zone the site with the Mineral Resources Overlay.

5.9.2 The County shall maintain an inventory of mineral and aggregate resource sites. The comprehensive plan inventory shall consist of three parts:

- a. An inventory of "Significant Sites" identified through the Goal 5 process (OAR 660-023-0030) as important resources that will be protected from conflicting uses;
- b. An inventory of "Potential Sites" for which sufficient information concerning the location, quality, and quantity of a resource site is not adequate to allow the County to make a determination of significance;
- c. An inventory of "Other Sites" for which available information demonstrates that the site is not a significant resource to be protected.
- d. The inventory is kept in the Comprehensive Plan and on the Comprehensive Plan Zoning Map as Environmental Protection District 5. Rules related to permitting for these sites are listed in the Land Use and Development Ordinance under EPD-5, Mineral and Aggregate Resources.

Implementation for Policy 5.9.2:

- a. The significance of non-aggregate mineral resources shall be judged on a case by-case basis, taking into account

information concerning the commercial or industrial use of the resource, as well as the relative quality and relative abundance of the resource within at least the County.

- b.** The scope of an existing or "grandfathered" aggregate operation shall be established by:
 - 1. Authorization by a County land use approval; or
 - 2. The extent of the area disturbed by mining on the date that the mining operation became a non-conforming use.
- c.** Sites on the "Other Sites" inventory shall not be protected from conflicting uses.
- d.** For sites on the "Potential Sites" inventory, the County shall review available information about mineral and aggregate resources, and if the information is sufficient, determine the site to be significant when one of the following conditions exist:
 - 1. As part of the next scheduled Periodic Review;
 - 2. When a landowner or operator submits information concerning the potential significance of a resource site and requests a Comprehensive Plan amendment;
 - 3. When resolution of the status of a potential resource site is necessary to advance another planning objective.
- e.** In order to approve surface mining at a site zoned for exclusive farm or forestry use, the County shall find, as part of the ESEE analysis, that the proposed activity will not: 1) force a significant change in, or significantly increase the cost of, accepted farming or forestry practices on surrounding lands, and 2) will not significantly increase fire hazard or significantly increase fire suppression costs or significantly increase risks to fire suppression personnel.
- f.** The County may establish and impose conditions on operation of a surface mine when deemed necessary as a result of a site-specific Goal 5 analysis. Where such conditions conflict with criteria and standards in the Mineral and Aggregate Resources Overlay, the conditions developed through the Goal 5 analysis shall control.
- g.** No surface mining or processing activity, as defined by the zoning ordinance, shall commence without land use approval from the County, and approval of a reclamation plan and issuance of an operating permit by DOGAMI.
- h.** Aggregate sites shall be subordinate to the landscape setting as seen from travel corridors when such travel corridors have

been determined to be significant by the ESEE analysis.

- 5.9.3** Applications for new aggregate mining sites shall be consistent with the process and rules in OAR 660-023-180.

Implementation for Policy 5.9.3:

- a. An application for a Post Acknowledgment Plan Amendment (PAPA) concerning a significant aggregate site shall be adequate, in accordance with OAR 660-023-0180, if it includes:
1. Information regarding quantity, quality, and location sufficient to determine whether the standards and conditions in section (3) of this rule are satisfied;
 2. A conceptual site reclamation plan;
 3. A traffic impact assessment within one mile of the entrance to the mining area pursuant to section (5)(b)(B) of OAR 660-023-180;
 4. Proposals to minimize any conflicts with existing uses preliminarily identified by the applicant within a 1,500 foot impact area; and
 5. A site plan indicating the location, hours of operation, and other pertinent information for all proposed mining and associated uses.
- b. New mineral and aggregate sites shall not be allowed within the quarter mile boundary of either the John Day or Deschutes River.

Energy Sources

- 5.10.1** Promote energy conservation and limit conflicting uses of significant energy source sites.

Implementation for Policy 5.10.1:

- a. A current inventory of significant energy sources, including those applied for or approved through the Oregon Energy Facility Siting Council (EFSC) or the Federal Energy Regulatory Commission (FERC), shall be maintained in the Comprehensive Plan (OAR 660-023-0190).
- b. New conflicting uses within the impact area of significant energy sources shall be limited (OAR 660-023-0190).

- c. For new energy facilities not under the jurisdiction of EFSC or FERC, Wasco County shall follow the standards and procedures of OAR 660-023-0030 through 660-023-0050 to inventory and protect energy resources (OAR 660-023-0190).
- d. Support incentives for homes and businesses to install alternative energy systems.
- e. Review and revise the Wasco County Land Use and Development Ordinance as needed to ensure up to date practices and standards for commercial and non-commercial energy facilities.

Historic, Cultural, and Archeological Resources

5.11.1 Preserve the historical, archaeological, and cultural resources of the County.

Implementation for Policy 5.11.1:

- a. Wasco County shall maintain an inventory of significant archaeological and cultural resources in the County. Require preservation of resources identified as significant historically, culturally, or archaeologically in keeping with state and national rules
- b. Location of archaeological sites shall not be disclosed, (this information is exempt from the Freedom of Information Act), unless development is proposed which would threaten these resources. When any development is proposed which may affect an identified archaeological site, the site will be protected by the Wasco County Land Use and Development Ordinance, Chapter 3, Historic Preservation Overlay zone.
- c. Resources listed as Wasco County Historic Landmarks will be protected by the Wasco County Land Use and Development Ordinance Chapter 3 Historic Preservation Overlay zone.
- d. When adequate information becomes available, Wasco County shall evaluate its Goal 5 1-B historic resources for inclusion on the inventory or designation as a significant (1-C) resource and, where appropriate, provide protection under the County's Historic Preservation Overlay Chapter of the Wasco County Land Use and Development Ordinance.
- e. Pursue private and public sources of funding for use by property owners in renovation and maintenance of historic properties.
- f. Pursue options and incentives to allow productive, reasonable

use, and adaptive reuse of historic properties.

- g.** Wasco County shall maintain a Historic Landmarks Commission, which evaluates applications for development, alteration or demolition in accordance with the Land Use and Development Ordinance and State Law. All resources listed on the National Register or determined eligible for the National Register of Historic Places shall be designated a Wasco County landmark subject to EPD-4.
- l.** Maintain EPD-4 in accordance with state regulations.
- m.** Encourage active participation and coordination with local, regional, state and federal partners.
- n.** Provide outreach and information to maintain public awareness of state and federal laws protecting historic and prehistoric resources, including deposit of prehistoric artifacts and records with appropriate institutions.

Open Space

5.12.1 Protect existing open space as defined by OAR 660-023-0220 and ensure for the maintenance of new open spaces.

Implementation for Policy 5.12.1:

- a.** Continue to preserve A-1, F-1, F-2, FF zones for open space, in addition to primary permitted uses.
- b.** Ensure ongoing maintenance of open space and road systems through deed restrictions and HOA requirements when approving new subdivisions.

5.12.2 Consider impacts of new open space to public facilities and services as part of development review.

Implementation for Policy 5.12.2:

- a.** Mitigate impact to public facilities and services, including emergency services and infrastructure, by requiring contracts with a rural fire protection district when outside a service area.
- b.** Limit tax deferral for open space or land trusts.

Scenic Views and Sites

5.13.1 Protect scenic views and areas identified in the 1983 Comprehensive Plan inventory.

Implementation for Policy 5.13.1:

- a.** Evaluate impact of development on scenic resources during permitting processes.
- b.** Work with public and private organizations, landowners, and the general public to identify, record, and protect valued scenic and open space resources.
- c.** Newly identified scenic views and sites are required to go through an inventory and ESEE Analysis consistent with OAR 660-023.

Findings and References

- 5.1.a** OAR 660-023-0090 (5) allows jurisdictions to apply safe harbor to riparian areas to address Goal 5 requirements. Wasco County has adopted these rules into the property development standards/setbacks.
- 5.2.a** ORS 215.418 outlines the noticing requirements for developments on wetlands.
- 5.4.a** The White River was designated a Federal Wild and Scenic River on October 28, 1988. Portions are classified as either scenic or recreational. According to the Wild and Scenic Rivers Act, each river in the National System, regardless of classification, is administered with the goal of protecting and enhancing the values that caused it to be designated.
- 5.5.a** Oregon Parks and Recreation Department (OPRD) publishes *A Landowners's Guide to The Oregon Scenic Waterways Program* which outlines the notification and other requirements. OPRD is statutorily mandated (ORS 390.805-390.940) to review development and determine if scenic and recreational values can be maintained within the one quarter mile boundary.
- 5.5.b** The Oregon Scenic Waterways Act was established in 1970. It designated the Deschutes and John Day Rivers as Oregon State Scenic Waterways.
- 5.5.c** EPD-7 was developed, in part, to protect the Wild and Scenic and Oregon Scenic Waterways.
- 5.6.a** Significant groundwater resources are defined in OAR 660-23-0140 (2)(a) and (b).
- 5.6.b** Water Resources Commission is designated by statute to control the use of ground water to achieve policy goals. The Legislature created the critical ground water area (CGWA) designation as a tool to mitigate or prevent excessive ground water level declines, overdraft, interference between users, and contamination. Statutory authorization for CGWA are in ORS 537.620, 537.730, 537.735 and 537.740. ORS 537.730 has the criteria necessary for a declarant of CWGA.
- 5.7.a** There are no currently no approved Oregon Recreation Trails in Wasco County.
- 5.8.a** 5.8.1 OAR 660-023-0160 requires new natural areas meet requirements of OAR 660-023-0040 through OAR 660-023-0050.
- 5.12.a** Open space is defined by Goal 5 as parks, forests, wildlife preserves, nature reservations or sanctuaries and public or private golf courses. The inventoried open spaces are included in the Appendix.
- 5.12.b** According to Goal 5, the main goal of protecting open space is to reduce impact as a result of converting open space lands to inconsistent uses.
- 5.13.a** OAR 660-023-0230 requires amendments or additions to scenic resources must meet requirements of OAR 660-023-0030 through OAR 660-023-0050.

References

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Appendix

Riparian Areas

Table 5.1 – Fish Species and Habitats in Wasco County

	Columbia River	Deschutes River	White River	Fifteenmile Creek	Eightmile Creek	Fivemile Creek	Dry Creek	Tygh Creek	Badger Creek	Jordan Creek	Little Badger Creek	Threemile Creek	Rock Creek	Clear Creek	Frog Creek	Crane Creek	Harlow Creek	Gate Creek	Wapinitia Creek	Nena Creek	Eagle Creek	Oak Brook Creek	Buckollow Creek	Deep Creek	Stag Canyon	Cove Creek	Brocher Creek	Trout Creek	Ward Creek	Antelope Creek	Bakeoven Creek	Columbia Backwater Podinds
A = Abundant F = Few C = Common R = Rare																																
Game Species																																
Chinook Salmon	A	A	F																				R								R	C
Steelhead	A	A	C	F	R														F	F	F	F	A	C	F	R	F	C	F	F	A	C
Coho Salmon	A	A	C	C	F	R																										C
Chum Salmon	R																															
Sockeye Salmon	A	C																														F
Rainbow Trout	C	A	A	A	A	C	F	A	A	A	F	C	C	A	C	C	C	C	F	F	F	F	A	A	F	F	F	C	F	F	A	F
Cutthroat Trout	R			R	R	R										C																
White Sturgeon	A																															
Green Sturgeon	F																															
Mountain Whitefish	A	A	C																													
American Shad	A																															
Channel Catfish	C																															C
Brown Bullhead	A																															A
Walleye	C																															C
Yellow Perch	C																															C
Largemouth Bass	A																															A
Smallmouth Bass	A																															A
Bluegill	C																															C
Pumpkinseed	F																															F
White Crappie	C																															C
Black Crappie	A																															A
Brook Trout									C					A	C	R	C															
Dolly Varden Trout		F																														
Non-Game Species																																
Carp	A	F																														A
Northern Squawfish	A	A	C																													A
Fine-scaled Sucker	A	A	A	C	C	C																A	A	F		C	A	C	C	A	A	
Coarse-scaled Sucker	A	A	A	F																		C	F	F		C	C	C	C	A		
Pacific Lamprey	A	A		C	C	C																										
Chiselmouth	A	A	C																													
Peamouth	A	A	F																													
Red-sided Shiner	A	C																														
Speckled Dace	A	A	C	A	A	A	A	C	C	C	F	C	C						C	C		A	A	C	F	F	A	A	A	A	A	
Long-nosed Dace	A	A	C	A	A	C	C	C	C	C	R	F	C						F	F		F	F				C	C	C	F		
Tench	A																															C
Sculpt	A	A	F	C	C	C		C	C	C	R	C	C				C	C				A	C				C	R	F	C	C	

Wildlife Habitat

Table 5.3 Animals in Wasco County

A = Abundant F = Few C = Common R = Rare U = Unknown
Darker Grey is from the 2007 White River Wildlife Management Plan (2007) ODFW
C = Common, U = Uncommon, R = Rare, X = Extremely Rare
Light Grey is from Lower Deschutes Wildlife Area Management Plan (2009) ODFW
C = Common, U = Uncommon, R = Rare, X = Extremely Rare

	Habitat Types							Use Period			
	Mixed Conifer	Mixed Conifer Oak	Pine-Oak	Oak-Grass	Grass-Shrub Juniper	Riparian	Agricultural	Spring	Summer	Fall	Winter
Bird Species											
Killdeer					C	C		X	X	X	X
Mallard Duck						C	C	X	X	X	X
Wood Duck						F			X	X	X
Turkey Vulture	C	C	C	C	C	C	C	X	X		
Bald Eagle	F	F	F	F	F	F		X			
Rough-legged Hawk	F	F	F	F	C	F	C			X	X
American Kestrel	C	C	C	C		C	C	X	X	X	X
Long-eared owl	C	C	F	C	F	F	F	X	X	X	X
Screech owl	F	C	F	C	F	F	F	X	X	X	X
Great-horned owl	C	C	C	C	C	C	C	X	X	X	X
Merriam's Turkey	C	C	C	C		C		X	X	X	X
California Quail	C	C	C	C	C	C	C	X	X	X	X
Ring-necked Pheasant		F	F	F	F	C	C	X	X	X	X
Mourning Dove		C	C	C	C	C	C	X	X	X	X
Rock Dove		C	C	C		C		X	X	X	X
Common Nighthawk	C	C	C	C	C	C	C	X	X		
Belted Kingfisher					F	C		X	X	X	X
Common Flicker	C	C	C	C	F	C	C	X	X	X	X
Lewis Woodpecker	C	C	C	C	F	C	C	X	X	X	X
Downy Woodpecker	C	C	C		F	C		X	X	X	X
Yellow Bellied Sapsucker	F	F	F			F		X	X	X	X
Western Kingbird	F	F	F		F	F	F	X	X		

Western Flycatcher	F	F	F		F	F	F	X	X		
Ash-throated Flycatcher	F		F		F	F	F	X	X		
Western Wood Pewee	F	F	F		F	F	F	X	X		
Horned Lark			C	C	C	C	C	X	X	X	X
House Wren	C	C	C		C	C	C	X	X		
Winter Wren	C	C	C			C	C			X	X
Bewick's Wren	F	F	F			F		X	X		
Rock Wren	F	C	F	C	C	F	F	X	X		
Hermit Thrush	C	C	F			F		X	X		
Fox Sparrow	F	C	C			C	C	X	X	X	X
Song Sparrow	F	C	C			C	C	X	X	X	X
Canada Goose						C	C	X	X	X	X
Pintail						F	F			X	X
American Widgeon						C	C			X	X
Blue Winged Teal						F	F			X	X
Cinnamon Teal						F	F	X	X	X	X
Green-winged Teal						F	F	X	X	X	X
Common Goldeneye	F					F		X	X	X	X
Bufflehead						F		X	X	X	X
Harlequin Duck						F		X	X	X	X
Common Merganser						C		X	X	X	X
Hooded Merganser						F		X	X	X	X
Goshawk	F	F				F		X	X	X	X
Coopers Hawk	C	F	C	F	F	C	C	X	X	X	X
Sharp-skinned Hawk	C	F			F	C	F	X	X	X	X
Osprey						F		X	X		
Ruffed Grouse	C	C	C			C		X	X	X	X
Blue Grouse	C	C	C			C		X	X	X	X
Spotted Owl	R							X	X	X	X
Great Blue Heron						C	C	X	X	X	X
American Coot						C		X	X	X	X
Common Snipe						F				X	X
Poor-will	F		F			F	F	X	X		
Hairy Woodpecker	F	F	F					X	X	X	X

Alder Flycatcher	F					F	F	X	X		
Bank Swallow			C	C		C	C	X	X		
Clark's Nutcracker	F	F	F			F				X	X
Townsend's Solitaire	C					C	C	X	X		
Loggerhead Shrike			F		F		F	X	X	X	X
House Finch		C	C	C	C	C	C	X	X	X	X
Western Grebe						C		X	X	X	X
Marsh Hawk					F	F	F	X	X	X	X
Hungarian Partridge					F	F	C	X	X	X	X
Ferruginous Hawk					R	R	R			X	X
Swainson's Hawk					F	F	F	X	X	X	X
Golden Eagle	F		F		F	F	F	X	X	X	X
Chukar Partridge					C	C	C	X	X	X	X
Prairie Falcon					F	F	F	X	X	X	X
Sparrow Hawk		F	C	C	C	C	C	X	X	X	X
Burrowing Owl					F	F	F	X	X		
Red-shafted Flicker	F	C	C	C	F	C	F	X	X	X	
Red-tailed Hawk	C	C	C	C	C	C	C	X	X	X	X
Eastern Kingbird				F	F	F	F	X	X		
Say's Phoebe				F	F	F	F	X	X		
Sage Thrasher					F			X	X		
Yellow Warbler	C	C	F			F	F	X	X		
Common Yellowthroat	C	C				F		X	X		
MacGillivray's Warbler	C	C				F	F	X	X		
Wilson Warbler	C	C				F	F	X	X		
Nashville Warbler	F					F	F	X	X		
Yellow-rumped Warbler	F					F	F	X	X		
Black-throated Gray Warbler	F					F	F	X	X		
House Sparrow	C	C	C	C	C	C	C	X	X	X	X
Western Meadowlark		C	C	C	C	C	C	X	X	X	X
Red-winged Blackbird		C	F	F	C	C	C	X	X	X	X
Brewer's Blackbird	F	C	F	F	C	C	C	X	X	X	X
Brown-headed Cowbird		C	F	C	C	C	C	X	X	X	X
Northern Oriole		C	F			F	F	X	X	X	X

Western Tanager	F					F	F	X	X		
Evening Grosbeak	C	F				C	C	X	X	X	X
Lazuli Bunting	F	F	F		F	F		X	X		
Purple Finch	F	F	F	F		F	F	X	X		X
American Goldfinch	C	C	F	C	F	F	F	X	X		
Rufous-sided Towhee	C	C	C	C	C	C	C	X	X	X	X
Savannah Sparrow		C	F	C	C	F	F	X	X		
Vesper Sparrow		C	F	C	C	F	F	X	X	X	
Lark Sparrow		C	F	C	F	F	F	X	X	X	
Dark-eye Junco	C	C	C		F	C	C	X	X	X	X
Chipping Sparrow	F	C	F	C	F	F	F	X	X		
White-crowned Sparrow		C	C	C	C	C	C	X	X	X	X
Hummingbirds	C	C	C	F	F	C	C	X	X		
Pine Siskin	C	C				F		X	X		
Mountain Quail	C	F	F	F	R	C		X	X	X	
Barn Swallow		C	C	C	F	C	C	X	X		
Violet-green Swallow	C	C	C	C	C	C	C	X	X		
Tree Swallow	C	C	F		F	F	F	X	X		
Stellars Jay	C	C	C	C	F	C	C	X	X	X	X
Scrub Jay	C	F	F	F	F	C	F	X	X	X	X
Black-billed Magpie		C	F	C	C	C		X	X	X	X
Common Raven	C	C	C	C	C	C	C	X	X	X	X
Common Crow	C	C	C	C	C	C	C	X	X	X	X
Black-capped Chickadee	C	C	C		F	C	C	X	X	X	X
Common Bushtit	C	C	F		F	F		X	X	X	X
Dipper						C		X	X	X	X
White-breasted Nuthatch	C	C	F			C		X	X	X	X
Brown Creeper	C	C	F	F	F	C		X	X	X	X
Red-breasted Nuthatch	C	C				C		X	X	X	X
Grasshopper Sparrow				C				X	X		
American Robin	C	C	C	C	C	C	C	X	X	X	X
Varied Thrush	C	C				C	C	X	X	X	X
Swainsons Thrush	C	C				C		X	X	X	
Western Bluebird	C	C	C	C	F	C	C	X	X		

Mountain Bluebird	C	C		C	F	C		X	X	X	X
Golden-crowned Kinglet	C	C				C		X	X	X	X
Ruby-crowned Kinglet	C	C				C		X	X	X	
Bohemian Waxwing	C	C				F	F	X	X	X	X
Cedar Waxwing	C	C				F	F	X	X	X	
Starling	C	C	C	C	C	C	C	X	X	X	X
Vaux's Swift	F				F	F	F	X	X		
Solitary Vireo	C	C	F			F	F	X	X		
Orange-crowned Warbler	C	C	F			F	F	X	X		
Sage Sparrow	F	C	F	C	F	F	F	X	X	X	X
Short-eared Owl	F	C	F	C	F	F	F	X	X	X	X
Horned Grebe								R	R	R	R
Eared Grebe								R	R	R	R
American Bittern								R	R	R	R
Greater White-fronted Goose								R	R	R	R
Ross' Goose								R	R	R	R
Ruddy Duck								C	C	C	C
Northern Harrier								C	C	C	C
Northern Goshawk								R	R	R	R
French Red-legged Partridge								R	R	R	R
Wild Turkey								A	A	A	A
American Coot								C	C	C	C
Sandhill Crane								R	R	R	R
Spotted Sandpiper								R	R	R	R
Flammulated Owl								R	R	R	R
Snowy Owl								R	R	R	R
Northern Pygmy-owl								R	R	R	R
Great Gray Pwl								R	R	R	R
Black-chinned Hummingbird								U	C	C	C
Calliope Hummingbird								U	C	C	C
Rufous Hummingbird								U	C	C	C
Red-breasted Sapsucker								R	R	R	R
Willow Flycatcher								C	C	C	C
Hammond's Flycatcher								U	C	C	C

Dusky Flycatcher								U	C	C	C
Pacific Slope Flycatcher								U	C	C	C
Blue Jay								R	R	R	R
American Crow								C	C	C	C
Moutain Chickadee								C	C	C	C
Plain Titmouse								C	C	C	C
Canyon Wren								U	C	U	U
Gray Catbird								R	R	R	R
European Starling								U	A	A	U
Warbling Vireo								U	C	C	C
Spotted Towhee								C	C	C	C
Pacific Loon										X	X
Common Loon								R		R	R
Pied-billed Grebe								U	R	U	R
Red-necked Grebe											X
Double-crested Cormorant								C	C	C	C
Great Egret								X			
Black-crowned Night-Heron								X			
Trumpeter Swan									X		
Northern Pintail										R	R
Gadwall										R	R
Eurasian Wigeon										X	
Northern Shoveler								R		R	R
Ring-necked Duck								U		U	C
Canvasback								R		R	R
Barrow's Goldeneye										R	U
Lesser Scaup								U		U	C
Ringed-bill Gull								C	C	C	C
California Gull								C	U	C	C
Herring Gull								R		R	
Thayer's Gull								R		R	
Rock Pigeon								C	C	C	C
White-throated Swift								R		R	
Northern Flicker								C	C	C	C

Northern Shrike										R	R
Northern Rough-winged								C	C	U	
Cliff Swallow								C	C	C	
Marsh Wren								R		R	
American Pipit								R		R	
Palm Warbler											X
Bullock's Oriole								C	C		
Amphibians Species											
Northern Long-Toed Salamander						U		X	X	X	X
Western Toad	F	F			F	F		X	X	X	X
Pacific Tree Frog	C					C	F	X	X	X	X
Rough-skinned Newt	C					C		X	X	X	X
Spotted Frog						F		X	X	X	X
Leopard Frog						F		X	X	X	X
Bullfrog											
Reptiles											
Painted Turtles						F		X	X	X	X
Northwestern Fence Lizard	C	C	C	C	F	C	C	X	X	X	X
Western Shink	F	F	F		F	F	F	X	X	X	X
Oregon Alligator Lizard		F	F			F	F	X	X	X	X
Rubber Boa						U		X	X	X	X
Sharp-tailed Snake		U	U			U		X	X	X	X
Stripped Whipsnake		U	U		F	U		X	X	X	X
Western Yellow-bellied Racer		U	U			U		X	X	X	X
Great Basin Gopher Snake	U	U	U	U		U		X	X	X	X
Pacific Gopher Snake		C	C	C		C	C	X	X	X	X
Valley Garter Snake		C	C	C		C	C	X	X	X	X
Wandering Garter Snake					U	U		X	X	X	X
Northern Pacific Rattlesnake	F	F	F	F	F	F	F	X	X	X	X
Western Ring-necked Snake	F	F	F	F	F	F	F	X	X	X	X
Great Basin Fence Lizard					F			X	X	X	X
Sagebrush Lizard	U	U	U	U	F	U	U	X	X	X	X
Side-blotched Lizard	U	U	U	U	F	U	U	X	X	X	X
Western Whiptail	U	U	U	U	U	U	U	X	X	X	X

Rocky Mt. Rubber Boa	U	U	U	U	U	U	U	X	X	X	X
Bullsnake			C	C	C	C	C	X	X	X	X
Night Snake	U	U	U	U	U	U	U	X	X	X	X
Southern Alligator Lizard											
Western Fence Lizard											
Racer											
Western Terrestrial Garter Snake											
Common Garter Snake											
Mammals											
Mule Deer					C	C	C	X	X	X	X
Blacktail Deer	C	C	C			C	C	X	X	X	X
Coyote	C	C	C	C	C	C	C	X	X	X	X
Bobcat	F	F		F	F	F		X	X	X	X
Raccoon	C	C	C		F	C	C	X	X	X	X
Long-tailed Weasel	F	F			F	F	F	X	X	X	X
Badger		F		F	C			X	X	X	X
Striped Skunk	C	C	C	C	F	C	C	X	X	X	X
River Otter					F	F		X	X	X	X
Mink					F	C		X	X	X	X
Beaver						C		X	X	X	X
Muskrat			F			F		X	X	X	X
Merriam Shrew					U			X	X	X	X
Vagrant Shrew	U	U	U	U	U		U	X	X	X	X
Water Shrew					U			X	X	X	X
Pacific or Coast Mole	U	U			U	F	F	X	X	X	X
Little Brown Myotis	U	U	U		U	U	U	X	X	U	U
Fringed Myotis	U	U	U		U	U	U	X	X	U	U
California Myotis	U	U	U		U	U	U	X	X	U	U
Western Harvest Mouse					C			X	X	X	X
Canyon Mouse					C			X	X	X	X
Deer Mouse	F	C	C	C	C		C	X	X	X	X
Northern Grasshopper Mouse					C			X	X	X	X
Bushy-tailed Wood Rat		C	C		C	C	C	X	X	X	X
Sagebrush Mole					U			X	X	X	X

Montane Meadow House					U			X	X	X	X
Norway Rat					F	C	C	X	X	X	X
House Mouse			C	C	F	C	C	X	X	X	X
Western Jumping Mouse			F	F	F			X	X	X	X
Opossum		F				F	R	X	X	X	X
Dusky Shrew	U	U	U	U			U	X	X	X	X
Trowbridge Shrew	U	U	U			U	U	X	X	X	X
Pacific Mole	U	U				R	F	X	X	X	X
Yuma Myotis	U	U	U			U	U	X	X	U	U
Spotted Skunk	F	F	F	F	R	F	F	X	X	X	X
California Ground Squirrel	C	C	C	C	F	C	C	X	X	X	X
Yellow Pine Chipmunk	C	C	C			C		X	X	X	X
Townsend Chipmunk	C	C	C			C		X	X	X	X
Small-footed Myotis	U	U	U		U	U	U	X	X	U	U
Hairy-winged Myotis					U			X	X	X	X
Long-eared Myotis	U	U	U		U	U	U	X	X	U	U
Silvery-haired bat	U	U	U		U	U	U	X	X	U	U
Big Brown Bat	U	U	U		U	U	U	X	X	U	U
Western Pipistrelle	U	U	U		U	U	U	X	X	U	U
Pallid Bat	U	U	U		U	U	U	X	X	X	X
Lump-nosed Bat					U			X	X		
Blacktailed Hare					R			X	X	X	X
Whitetailed Hare					F		F	X	X	X	X
Mountain Cottontail	F	C	C	C	C	C	C	X	X	X	X
Pygmy Rabbit	F	F			F	F	F	X	X	X	X
Yellow-bellied Marmot					F			X	X	X	X
Belding Ground Squirrel					C		F	X	X	X	X
Townsend Ground Squirrel					C		F	X	X	X	X
Least Chipmunk	F	F			F			X	X	X	X
Northern Pocket Gopher	C	C	C	C	C	C	C	X	X	X	X
Great Basin Pocket Mouse					U			X	X	X	X
Ord Kangaroo Rat					F			X	X	X	X
Western Gray Squirrel	C	C	C			C	C	X	X	X	X
Chickaree	C	C				C		X	X	X	X

Northern Flying Squirrel	F	F				F		X	X	X	X
Longtail Vole	C	C		C		C	C	X	X	X	X
Oregon Vole	C	C		C		C	C	X	X	X	X
Norway Rat						C	C	X	X	X	X
Black Rat						C	C	X	X	X	X
Porcupine	C	C	C	C	C	C	C	X	X	X	X
Snowshoe Hare	C							X	X	X	X
Black Bear	C							X	X	X	X
Mountain Lion	F	F	F					X	X	X	X
Rocky Mountain Elk	C	C	C	C		C	C	X	X	X	X
Pika	C							X	X	X	X
Nuttall Cottontail	C	C		C		C		X	X	X	X
Cougar								C	C	C	C
Little Brown Bat								C	C	C	C
Golden-mantled Ground Squirrel								U	C	C	U
American Beaver								C	C	C	C
Townsend's Big-eared Bat											
White-tailed Jackrabbit											
Montane Vole											
Sagebrush Vole											
North American Porcupine											
California Bighorn Sheep											

A = Abundant F = Few C = Common R = Rare U = Unknown

Darker Grey is from the 2007 White River Wildlife Management Plan (2007) ODFW

C = Common, U = Uncommon, R = Rare, X = Extremely Rare

Lighter Grey is from Lower Deschutes Wildlife Area Management Plan (2009) ODFW

C = Common, U = Uncommon, R = Rare, X = Extremely Rare

Additional known animals without habitat information (from CAG members): Pronghorn Antelope, Diamond Back Rattlesnake, Timber Rattler, Sandhill Crane, Asian Dove

Wild and Scenic River

The White River was designated a Federal Wild and Scenic River on October 28, 1988. Historically, Wasco County has protected the White River through EPD-7, which includes protections for natural areas and the Oregon Scenic Waterways. Oregon Administrative Rules 660-023-0120 requires at periodic review for Wasco County to ensure the Wild and Scenic River is clearly addressed as a Goal 5 resource. Because the 1983 plan was written anticipating the designation but prior to the federal management plan, the requirement that the resource be protected consistent with the White River Management Plan has never been formally evaluated.

To fulfill this requirement during the Wasco County 2040 update, staff conducted an ESEE analysis of the White River and impacted areas to determine protections.

ESEE Analysis for the White River

Executive Summary

The White River originates from the eastern slope of Mt. Hood at the White River glacier, and flows 47 miles through two wilderness areas before converging with the Deschutes River.

The White River was designated a National Wild and Scenic River on October 26, 1988. The Wild and Scenic Rivers Act required the Bureau of Land Management (BLM) and the US Forest Service (USFS) to develop a management plan for the river. A Management Plan for the White River was adopted in 1990 and amended in 2015.

During the Management Plan development process an environmental assessment was conducted. The Environmental Assessment for the White River provides a summary of White River values and issues. The outstandingly remarkable values include geology, hydrology, botany, fish habitat and populations, wildlife habitat and populations, historic resources, recreation and scenic resources. The issues listed are commodity production, recreation management, water quality, vegetation management, public/private lands conflicts, and final corridor and viewshed boundaries.

For the segment within Wasco County, the following particular assets are called out in the narrative: hydrology, botany, fish habitat (particularly White River redband rainbow trout and the introduction of Chinook salmon), and historic resources.

Portions of the upper White River are surrounded by public lands that are managed through Federal efforts. The majority of the segment through Wasco County is privately owned and as a result, the BLM has no direct administration of land uses. However, it is expressly stated in the Environmental Assessment that mandated intergovernmental coordination and plan consistency are critical foundations of the Wild and Scenic Rivers Act.

The Environmental Assessment also states that the “Wild and Scenic Rivers Act envisioned high reliance of local comprehensive plans to achieve the Act’s objectives”. During the BLM environmental assessment, they reviewed the Wasco County Comprehensive Plan and Land Use and Development Ordinance (LUDO) and found that, coupled with topographical constraints, Environmental Protection District 7 (EPD-7) adequately protects the resource. The assessment goes on to state that it’s recommended “Wasco County incorporate the river plan’s recommendations as appropriate.”

Oregon Administrative Rules (OAR) 660-023, which relates to inventory, analysis and protection for Goal 5 resources provides insight into how jurisdictions should manage Federal Wild and Scenic Rivers. First, the “impact area” is defined by the Wild and Scenic River corridor already established by the federal government. Second, an Economic, Social, Environmental and Energy (ESEE) Analysis must be conducted to determine conflicting uses within the impact area. Once the conflicting uses have been established, a program to protect the Federal Wild and Scenic River must be adopted.

Wasco County currently protects the White River through an overlay zone; EPD-7 requires all permitted uses within the overlay zone be treated as conditional uses. This allows the decision maker to apply additional criteria to more accurately determine potential adverse impacts and mitigate impacts through conditions or deny the application based on impact.

An interpretation from the Wasco County Board of Commissioners has resulted in conditional uses in the underlying zones within EPD-7 to be considered prohibited. The required ESEE analysis will help determine whether that is a necessary protective measure for the resource.

The White River Management Plan

The White River is surrounded by forest, agricultural and residential lands. These lands present a variety of opportunities for land use and activities which conflict with the federal program for protection. The BLM White River Management Plan provides the following general resource management goals:

- *Protect the river’s free-flowing character and protect and enhance its outstandingly remarkable values.*
- *Provide opportunities for a wide range of recreation opportunities along the river corridor managed to prevent degradation of the outstandingly remarkable values.*
- *Protect and enhance the quality and quantity of river water. Maintain acceptable levels of water temperature, suspended sediment, and chemicals.*
- *Identify, provide, and protect instream flows which are necessary to maintain and/or enhance the outstandingly remarkable values of White River.*
- *Protect and enhance habitat for fish and wildlife species.*
- *Protect threatened, endangered, and sensitive species of plants, fish and wildlife found in the corridor.*
- *Protect culturally significant features and resources.*
- *Maintain and/or enhance the integrated ecological functions of rivers, streams, floodplains, wetlands, and associated riparian areas.*
- *Protect, and where necessary, seek to restore the natural ecological and hydrologic functioning along the river.*
- *Provide for plant and plant community diversity and maintain and/or enhance healthy functioning ecosystems to sustain long-term productivity.*
- *Help reduce conflicts between recreation users and private property owners and reduce trespass on private property.*
- *Strive for a balance of resource use and permit other activities to the extent that they protect and enhance the quality of the river's outstandingly remarkable values.*
- *Develop a partnership among landowners; county, State, and tribal governments; and federal agencies in deciding the future of White River and share in management responsibilities for the river.*
- *Strive to develop effective, compatible, and consistent land use management through coordination with local land use planning authorities.*
- *Emphasize user education and information. Establish as few regulations as possible and ensure that any regulations established are enforceable and*

enforced.

- *Foster cooperative interpretation and environmental education efforts.*
- *Consider the needs of local communities regarding economic development. Recognize that the public with its varied needs as partners and participants in managing the river corridor through awareness, interaction, and communication.*
- *Require all developments to harmonize with the natural environment.*
- *Have a management plan that is reasonable, cost-effective, and viable and that achieves protection of the river's outstandingly remarkable values.*

The White River in Wasco County

The Environmental Assessment offers some additional insights on County zoning, including the statement: “Wasco County and The Nature Conservancy designated White River Canyon as a Natural Area and placed the area in the Environmental Protection District zone.” It also details some of the uses that occurred in the 1990s in Wasco County along the White River corridor, including agriculture.

OAR 660-023-0040 (2) requires an examination of all zones within the impact area of the resource to understand possible conflicting uses. These are typically land uses allowed outright or conditionally by the zone. As indicated by Figure 1, the majority of land surrounding the White River in Wasco County is zoned F-2 (80) (Forest) or A-1 (160) (Exclusive Farm Use). These resource zones are intended to preserve forest and farm operations and activities while restricting more urban uses, like residential and commercial. Properties tend to be large in size.

The river also runs through the Tygh Valley rural service area, which includes a variety of zones and uses including residential, commercial and industrial. The White River Management Plan describes Tygh Valley as “an agrarian community complimented by a free-flowing, natural-appearing river” (BLM, 20). The industrial sites were formerly part of a mill that has been closed for several decades and is available for redevelopment. Tygh Valley’s dense scale development is impeded by sanitary waste and water limitations.

All of these zones permit a variety of uses and activities according to different review criteria. Within the EPD-7 overlay zone, the additional restriction of treating all permitted uses like conditional uses is applied. However, no analysis has been done to date to determine which specific uses or activities conflict with the resource.

Conflicting uses are defined by OAR 660-023-0010 as a “land use, or other activity reasonably and customarily subject to land use regulations that could adversely affect a significant Goal 5 resources.” The definition states that local jurisdictions are “not required to regard agricultural practices as conflicting uses.” These means that all non-agricultural practices and uses permitted in these zones must be examined for adverse impacts.

Based on the Federal White River Management Plan, protection measures are focused on the quality and quantity of the river as well as preserving the conditions, like temperature and sediment. Emphasis is on maintaining health, functioning ecosystems for ecological and hydrological function as well as serving as habitat to wildlife and endangered and sensitive species of plants, fish and animals. Outstanding values are also the scenic and recreation opportunities. While some of the recreation and scenic viewpoints or access points are limited in the Wasco County portion of the White River, there is still value in acknowledging these points in determining conflicting uses and impacts.

The Federal White River Management Plan also emphasizes education and outreach in favor of more regulation and that all developments should “harmonize with the natural environment”.

What follows is an analysis of the main categories of uses: residential, commercial and industrial. As proscribed by OAR 660-023, three protection alternatives are evaluated against these conflicting uses to determine what might be the most efficient, effective and equitable approach to protecting the White River.

Based on current practice and models, staff is recommended the following three alternative scenarios for protection:

Allowed use:

This possible scenario would permit uses and activities, as allowed by the Wasco County Land Use and Development Ordinance, without additional criteria or regulations. Currently, the White River is protected under riparian setbacks and floodplain regulations that create a buffer around the waterway. This would not prohibit permitted uses and activities in the underlying zones that occur outside of riparian setbacks or the floodplain buffer.

Environmental Protection District protections:

Currently, the White River is protected by the Environmental Protection District – 7, a natural areas overlay that requires all permitted uses be treated as a conditional use. A current Board of County Commissioner interpretation of the language prohibits conditional uses in the underlying zone to be permitted.

This possible scenario would permit uses and activities with additional standards and analysis as required by conditional use permits. Clarification over which uses can be permitted (all uses allowed in the zone or only those permitted subject to standards or outright) should be incorporated into any revisions of this protection.

Not allowed

Prohibiting uses which demonstrate significant impact and consequences is a possible option for protecting the White River.

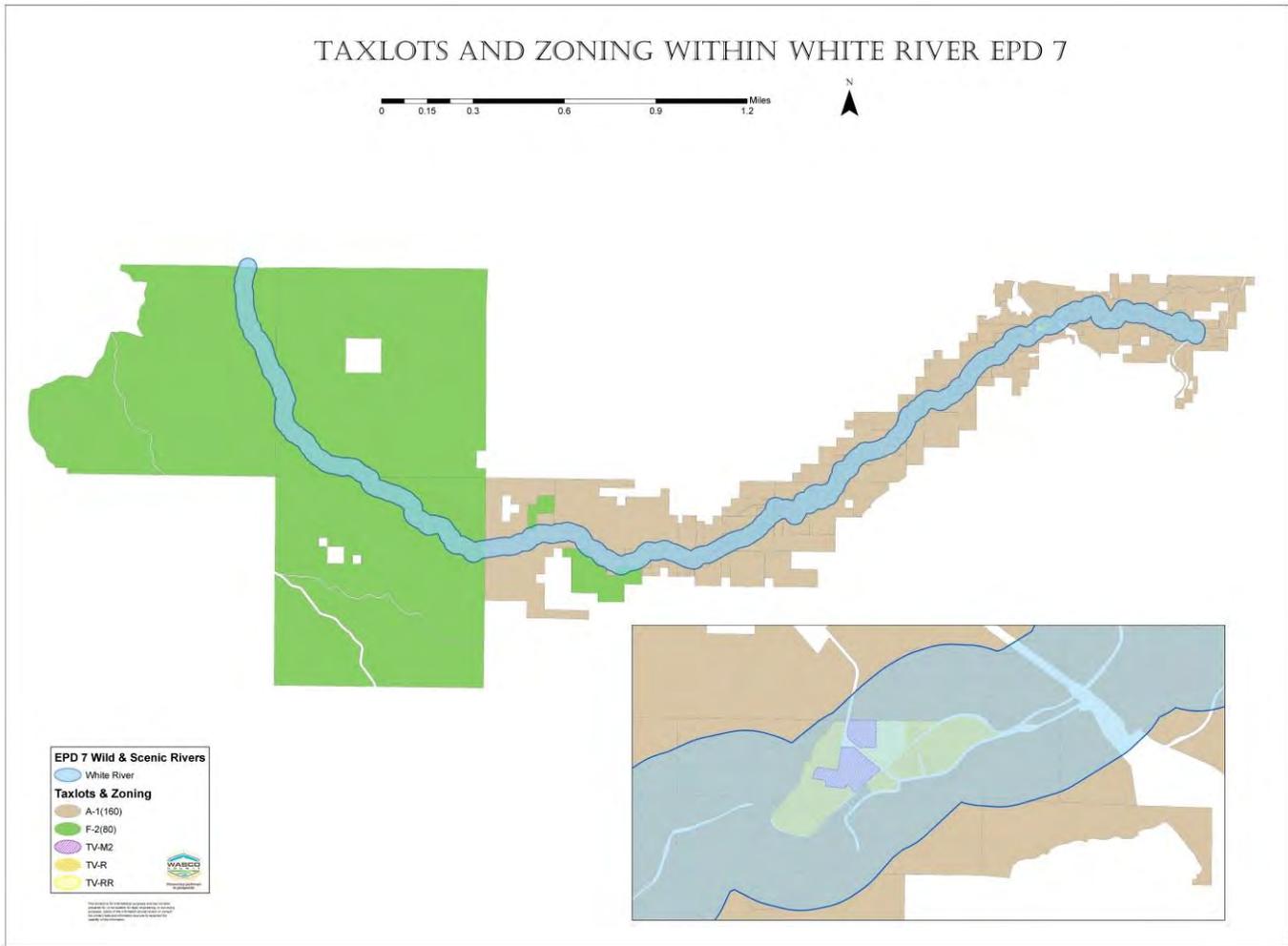


Figure 5.4- Zoning surrounding the White River in Wasco County

Conflicting Uses

The next section analyzes the three categories of development activity, residential, commercial, and industrial, and defines potential conflicts. Each use is evaluated according to the ESEE consequences and finally, a recommendation for protection is made.

Residential ESEE Analysis

Economic consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

If residential development is allowed to occur, the economic consequences may include: cost of future clean up and restoration of protected resources, infrastructure costs for diminishing water capacity, and fines as a result of not meeting Clean Water Act standards.

Environmental Protection District protections:

Current practice is to protect the White River from residential development through additional setbacks in the EPD-7 Natural Areas Overlay. This requires additional findings and a moderately complex review, which made add time or money on to a permitting process. If residential development is not appropriately mitigated through design or conditions, this option may carry with it similar consequences to allowed use without additional protection.

Not allowed:

Eliminating the ability to build a residence along the White River has tax revenue implications for Wasco County and leaves the County open to potential litigation risk over takings issues.

Social consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

With the exception of impacts as described, allowing residential uses without additional protections has limited social consequences.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the EPD-7 Natural Areas Overlay. There are no known social consequences, and these protections offer mitigation to some of the impacts that have a connection to social values including aesthetics and recreation.

Not allowed

Prohibiting residential activity may increase opportunities for recreation or scenic viewing, but will further compound housing needs throughout the county and contribute to further limit supply. Limited housing opportunities can have the impact of making the rural service area, Tygh Valley, increasingly unviable.

Environmental consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

Allowing residential uses has potential environmental consequences including impacts to ground water quality, disturbance of wildlife and fish habitat, and the introduction of pollutants to the resource. Construction and development waste and disturbance and human occupancy related disturbance have been demonstrated to have significant impact on the natural resource.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the EPD-7 Natural Areas Overlay. This requires a conditional use review for all

permitted uses and the development of findings which demonstrate the natural value will not be damaged by the use or activity. Mitigation for impacts to ground water, habitat, and river quality can be managed through permit conditions.

Not allowed:

Eliminating the ability to build a residence along the White River has no known environmental consequences.

Energy consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

There are no known energy consequences of allowing residential uses.

Environmental Protection District protections:

There are no known energy consequences of allowing residential uses with some limitations.

Not allowed:

There are no known energy consequences of not allowing residential uses.

Conclusions/Recommendations:

Allowing residential uses without additional criteria or restriction does not ensure for protection of the resource in keeping with the federal management plan. Because all residential development carries with it potential for adverse impacts to the White River, a review requiring consideration of impacts and mitigation would be most consistent with the management plan. This, in turn, is consistent with a conditional use permit review process.

Conditional uses according to the Wasco County Land Use and Development Ordinance require the review of proposed uses and activities with findings on adverse impacts. Findings, based on evidence in the record, must demonstrate that the proposed use will have minimal impact from dust, noise, and odor during construction, will not significantly reduce or impair sensitive wildlife habitat, subject the ground to excessive soil erosion, and generally safeguard the air, water and land quality. The majority of impacts from residential uses are potential erosion, noise, and pollution. Through the application of conditions, these impacts can be reduced or eliminated.

The economic and social consequences of prohibiting residential uses to Wasco County and Wasco County residents suggests more long term, sustained adversity than a mitigation strategy through conditional use. Risk of litigation, loss of tax revenue, and compounding limited housing supply have the potential to have serious negative impacts on Wasco County.

Staff is recommending all permitted residential uses be allowed as conditional uses to help mitigate impacts to the resource while preventing identified economic and social consequences.

Commercial Uses: (A-1, F-2, TV-R, TV-RR)

Commercial uses in conjunction with resource uses are permitted in both resource zones. In addition, there are some additional non-resource commercial uses that may be permitted in A-1 and F-2.

Table 1: Commercial Uses and Activities by Zone
(SR (Subject to Review), CU (Conditional Use, NP (Not Permitted))

Commercial Use	A-1 (160)	F-2 (80)	TV-R	TV-RR
Winery	SR	NP	NP	NP
Farm Processing	CU	NP	NP	NP
Forest Processing	NP	SR	NP	NP
Farm Ranch Recreation	CU	NP	NP	NP
Home Occupation	CU	CU	CU	NP
Bed and Breakfast	CU	NP	CU	NP
Dog Kennels	CU	NP	NP	NP
Private Park, Campground, Playground	CU	CU	CU	NP
Golf Course	CU	NP	CU	NP
Fee Hunting/fishing Accommodations	NP	CU	NP	NP
Youth Camps	NP	CU	NP	NP
Public Park	CU	CU	CU	CU
Cemetery	SR	CU	NP	CU
Firearms Training Facility	NP	CU	NP	NP
Mobile Home Park	NP	NP	CU	NP
Retirement Center/nursing Home	NP	NP	CU	NP

Wineries in A-1 consist of growing grapes, processing, and manufacturing. Some agro-tourism activities also can be permitted with wineries. The commercial aspect involves a structure often with associated parking, outbuildings, landscaping and access road. Building placement and developing these assets typically involves clearing the existing vegetation. The loss of vegetation can lead to habitat loss, soil erosion, and pollution of the resource.

Once the buildings are in place, occupancy from workers and visitors can contribute light and noise pollution, pollution from vehicles and other human activity, and other disruptions to the natural environment. The structures and activity also impact the natural scenic beauty of the area through introduction of the built environment.

Farm and Forest Processing have similar impacts, although the frequency or volume of visitors is significantly reduced.

Farm Ranch Recreation, and Bed and Breakfast lodging, which consists of visitors staying and recreating on farms, has similar impacts to wineries, with the primary difference being in production and overnight occupancy. Visitors engaging with the wildlife, or infrastructure built for recreation, may create erosion, pollution, or general disturbances to wildlife habitat. In the forest zone, fee hunting and fishing accommodations share impacts to farm accommodations.

Home Occupations carry with them the same impacts as residences plus any additional disturbances caused by the business related activity. Impacts are similar but amplified.

Dog Kennels carry impacts of residences with increased impact of animal and customer activity. The noise from animals can be disruptive to recreational values as well as natural values as habitat. Animal waste, depending on disposal, can also potentially become a pollutant to the river.

Golf Courses typically have limited structures but intensely landscaped property which could result in significant problems with erosion, invasive species, and destruction of habitat. Pollutants as a result of landscape may also get introduced to the resource from runoff or leeching.

Private and Public Parks or Campgrounds may include landscaping, infrastructure for recreation, or other modifications to the landscape that may contribute to river pollutants, alter the scenic resource, or introduce noise and other human impacts to the natural environment.

Youth Camps typically involve overnight lodging, facilities for gathering and eating, and recreation resources. The density of people, required infrastructure, and activity associated with a youth camp could have impacts to wildlife, habitat, and introduce a variety of pollution sources to the resource site.

Cemeteries, as a result of organic and inorganic decomposition, can introduce pollution to soil, ground water, and the resource. They typically carry with them minimal structures or infrastructures, but consistent digging for plots may contribute to soil erosion. Similarly, depending on landscaping practices, maintenance of the site may create pollution from run off or leeching.

Firearms Training Facility would contribute significant noise impacts unless mitigated through noise reducing building materials. Other impacts would be similar to other structures.

A Mobile Home or RV park involves dense siting of temporary or semi-permanent homes. The level of density increases potential noise and environmental pollution from human activity. Development also potentially disturbs soil, contributing to erosion, and habitat. The dense scale of development may also impact view corridors or scenic aspects of the resource.

A Retirement Center or Nursing Home is also a source of dense, shared housing with additional facilities often requiring a sizeable footprint. The scale of the building could impact scenic resources as well as introduce additional impacts associated with built environment as covered above.

Commercial Uses often require extensive site clearing and grading. As a result, the removal of vegetation and habitat are common. This can create a variety of issues including erosion, reduced permeability and therefore increased runoff, and the introduction of pollutants to the White River. Similar to impacts

discussed with residential use, commercial impact can be more significant due to the scale of structures and development.

Commercial development often results in more impervious surfaces which can exacerbate these issues.

Commercial uses also often carry with them dense human activity that can create noise, smells, and other impacts to the natural habitat as well as scenic and recreation values of the place. These impacts are discussed more thoroughly in the residential use section.

Commercial ESEE Analysis

Economic consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

If commercial development is allowed to occur in such a way that it creates the adverse impacts, the economic consequences may include: cost of future clean up and restoration, infrastructure costs for diminishing water capacity, and fines as a result of not meeting Clean Water Act standards.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the EPD-7 Natural Areas Overlay. This requires additional findings and a moderately complex review, which made add time or money on to a permitting process.

Not allowed:

Eliminating the ability for commercial development along the White River has tax revenue implications for Wasco County and leaves the County open to potential litigation risk over takings issues. Commercial uses offer employment opportunities, economic growth, and support for existing businesses.

Social consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

With the exception of impacts as described, allowing commercial uses without additional protections has limited social consequences.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the EPD-7 Natural Areas Overlay. There are no known social consequences to allowing for commercial activities beyond described impacts, and these protections offer mitigation to some of the impacts that have a connection to social values including aesthetics and recreation.

Not allowed

Commercial uses offer employment opportunities, economic growth, and support for existing businesses and residents. In some cases, these commercial enterprises may offer housing opportunities, recreation activities, and energy production which represent Statewide Land Use Planning Goals 10, 8 and 13.

Environmental consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

Allowing commercial uses with limited protections has potential environmental consequences including impacts to ground water quality, disturbance of wildlife and fish habitat, and the introduction of pollutants to the resource. The White River Management Plan stresses primitive development, dispersed recreational activities, and limited access. The lack of additional restrictions may limit Wasco County's ability to ensure for development consistent with the White River Management Plan.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the EPD-7 Natural Areas Overlay. This requires a conditional use review for all permitted uses and the development of findings which demonstrate the natural value will not be damaged by the use or activity. Mitigation for impacts to ground water, habitat, and river quality can be managed through permit conditions.

Not allowed:

Eliminating the ability to build commercial use structures along the White River has no known environmental consequences.

Energy consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

There are no known energy consequences of allowing commercial uses.

Environmental Protection District protections:

There are no known energy consequences of allowing commercial uses with some limitations.

Not allowed:

Not allowing commercial uses may help preserve existing energy sources for other uses. No other consequences are known.

Conclusions/Recommendations:

Allowing commercial uses without additional criteria does not ensure for protection of the resource in keeping with the federal management plan. Because any commercial development carries with it potential for adverse impacts to the White River, a review requiring consideration of impacts and mitigation should be required, and would be most consistent with a conditional use permit.

Conditional uses according to the Wasco County Land Use and Development Ordinance require the review of proposed uses and activities with findings for adverse impacts. Evidence must demonstrate that the proposed use will have minimal impact from dust, noise, and odor during construction, will not significantly reduce or impair sensitive wildlife habitat, subject the ground to excessive soil erosion, and generally safeguard the air, water and land quality. The majority of impacts from residential uses were related to potential erosion, noise, and pollution. Through the application of conditions, these impacts

can be reduced or eliminated.

Economic impacts, such as lack of employment opportunities or business growth, coupled with affiliated social consequences suggest prohibiting commercial uses near the White River may be detrimental to Wasco County residents. Adverse impacts by commercial development can be mitigated through the additional conditional use criteria and process.

Staff is recommending all permitted commercial uses be allowed as conditional uses to help mitigate impacts to the resource while preventing identified economic and social consequences.

Industrial Uses: (A-1, F-2, TV-R, TV-RR, TV-M2)

Table 2: Industrial Uses and Activities by Zone
(SR (Subject to Review), CU (Conditional Use, NP (Not Permitted))

Industrial Use	A-1 (160)	F-2 (80)	TV-R	TV-RR	TV-M2
Utility Facility	SR	CU	CU	CU	CU
Aggregate Mining	CU	NP	NP	NP	NP
Asphalt Batching	CU	CU	NP	NP	CU
Mineral Processing	CU	CU	NP	NP	NP
Water Bottling	CU	NP	NP	NP	NP
Manufacturing	NP	NP	NP	NP	SR
Auto Repair/assembly	NP	NP	NP	NP	SR
Storage or Retail Yard	NP	NP	NP	NP	SR
Welding Shop	NP	NP	NP	NP	SR
Laundry/cleaning	NP	NP	NP	NP	SR
Circus, Rodeo, etc.	NP	NP	NP	NP	SR
Junk or Wrecking Yard	NP	NP	NP	NP	CU

Utility facilities are permitted, following review, in all zones adjacent to the White River. The installation of utility facilities typically involves construction activities that disturb soils, landscape, and wildlife habitat. Once construction has been completed, utility facilities may have, depending on the type, continued impacts to the natural area and scenic values of the resource.

Mining, mineral processing, asphalt batching and other related uses and activities can create a variety of disturbances and pollution that can be detrimental to the resource. Noise, dust, odors, ground disturbance and blasting which can cause ground shaking or seismicity are commonly cited impacts from mining. In addition, spill/tailing, erosion, and drainage can add pollutants to the river as well as the groundwater.

Water bottling and extraction, which involves components of industrial production, would have significant impacts on the resource including erosion, pollution, scenic impacts, noise, and impact to aquifers.

Manufacturing, which typically occurs in a structure, can create potential sources of environmental pollution, disturb wildlife habitat through the building footprint and associated infrastructure, and potentially disrupt scenic views. Similarly, auto repair or assembly, laundry and cleaning facilities, and welding shops can involve chemicals or other materials that through spill or improper storage pose contamination to ground, ground water, and the adjacent resource.

Circus, rodeo, or other large entertainment facilities as permitted can create significant impacts through waste, recycling, infrastructure, human traffic, and noise.

Junk or wrecking yard typically involves the collection, processing, and storage of non-functioning automobiles in open air on untreated ground. This could result in direct pollution to the habitat and resource, create a real visual impact from the river, and also have ongoing impacts of noise. This use is permitted only in Tygh Valley Industrial, contained within the rural service area.

Storage or retail yard for a variety of products including lumber, building materials and heavy machinery.

Industrial ESEE Analysis

Economic consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

If industrial development is allowed to occur in such a way that it creates the adverse impacts, the economic consequences may include: cost of future clean up and restoration, infrastructure costs for diminishing water capacity, and fines as a result of not meeting Clean Water Act standards.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the Natural Areas Overlay. This requires additional findings and a moderately complex review, which made add time or money on to a permitting process.

Not allowed:

Eliminating the ability for industrial development along the White River has tax revenue implications for Wasco County and leaves the County open to potential litigation risk over takings issues. Industrial uses offer employment opportunities, economic growth, and support for existing businesses.

Social consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

Allowing industrial uses without protections could have significant social consequences related to scenic and recreational value of the White River. Industrial activity, by its nature, is typically done at a scale and in the type of structures that don't blend with the natural environment. Industrial uses and activities also typically create noise, smells, and other emissions that may be undesirable to recreators or other visitors.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the Natural Areas Overlay. There are no known social consequences to allowing industrial activity with these additional rules, and these protections offer mitigation to some of the impacts that have a connection to social values including aesthetics and recreation.

Not allowed

There are no known social consequences for prohibiting industrial activities and uses.

Environmental consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

Allowing industrial uses with limited protections has potential environmental consequences including impacts to ground water quality, disturbance of wildlife and fish habitat, and the introduction of pollutants to the resource. Industrial activities typically occur at a scale and with materials that can be especially detrimental to the natural environment.

Noise is one of the most obvious adverse impacts of industrial uses that could threaten wildlife habitat. Machinery noise from manufacturing, storage yards, auto repair, or other activities can be disruptive to nesting or other related wildlife activity. It also can impact the perceived human experience of the scenic and recreation resource. Additional traffic, particularly that of heavy machinery or trucks, can create noise, have leaks, or create ground disturbance. This can introduce a variety of pollutants to ground, groundwater or the River. This can also disrupt the scenic or recreational values by introducing noise that is at a higher volume than ambient.

Waste, by product, drainage, leeching, and spills can contaminate soil, groundwater or the River directly through a variety of accidental or intentional activities. Industrial activity tends to generate pollutants by its very nature, lending to exposure to the resource.

Some permitted industrial uses involve application of chemicals or other practices which may release noxious odors. Smells generated from certain types of industrial activities may impact wildlife or human visitors.

Structures or the open yard nature of industrial uses impact the scenic or recreational values by introducing large scale built environment to a Wild and Scenic River. One of the action items from the federal White River management plan requires development to harmonize with the natural environment.

Industrial uses also often require complete site clearing and grading, with the retention of few if any natural resources on a site. They therefore can have more severe environmental effects than other uses. Industrial uses also often draw substantial amounts of water from wells or public water sources,

drawing down the water table which can, in turn, reduce surface water flows in the streams and river.

There are significant potential environmental consequences for allowing industrial uses without additional protections.

Environmental Protection District protections:

Current practice is to protect the White River through additional setbacks in the Natural Areas Overlay. This requires a conditional use review for all permitted uses and the development of findings which demonstrate the natural value will not be damaged by the use or activity. Mitigation for impacts to ground water, habitat, and river quality can be managed through permit conditions. Conditions can also limit hours of operation, structure size, and impose other limitations through site plan review.

For mining activities there is typically the requirement for reclamation or rehabilitation of lands once resource is exhausted. However, this implies finite operations. Many of the permitted industrial uses require structures and infrastructure which increase the permanency of development.

There may be limitations to how EPD-7 protects the White River from industrial use environmental consequences.

Not allowed:

Eliminating industrial uses along the White River has no known environmental consequences.

Energy consequences:

Allowed use (no protection beyond EPD-1 and setbacks):

Industrial uses may require large amounts of power for operation requiring additional infrastructure or development to support the demand.

Environmental Protection District protections:

Industrial uses may require large amounts of power for operation requiring additional infrastructure or development to support the demand. This would typically be outside the purview of the Wasco County Planning Department review.

Not allowed:

There are no known energy consequences of not allowing industrial uses.

Conclusions/Recommendations:

Industrial uses pose significant potential environmental, social and energy consequences. These include adverse impacts like noise, erosion, pollution, ground disturbance, waste, and scenic disruption. Allowing without or minimal restrictions create a scenario where the uses are likely to adversely impact the White River.

To balance environmental impacts and social consequences with potential economic consequences, industrial uses should, at a minimum, be restricted through additional criteria and regulations consistent with EPD-7. EPD-7 requires all uses be evaluated through conditional use standards which require analysis of potential adverse impacts and the application of conditions to mitigate impacts.

Because many of the uses and activities are diverse, the ability to apply rules with discretion towards individual conditions provide for an equitable solution.

Conditional uses according to the Wasco County Land Use and Development Ordinance require the review of proposed uses and activities with findings made regarding adverse impacts. Evidence must demonstrate that the proposed use will have minimal impact from dust, noise, and odor during construction, will not significantly reduce or impair sensitive wildlife habitat, subject the ground to excessive soil erosion, and generally safeguard the air, water and land quality. Findings would also need to demonstrate how the proposed development does not impact the scenic or recreation values of the White River.

Staff is recommending all permitted industrial uses be allowed as conditional uses to help mitigate impacts to the resource while preventing identified economic and social consequences. If evidence suggests that the industrial use may have adverse impact on the resource and cannot be mitigated, a denial should be issued for the development permit application.

To strengthen and clarify EPD-7, staff is recommending the language within the LUDO be re-written to clearly indicate all uses within this overlay zone should be treated as conditional uses. Furthermore, the language should expressly state the impacts identified in the Federal Management Plan which need to be mitigated for.

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Natural Areas

Areas in Wasco County which appear to have ecological and scientific value have been identified by the Nature Conservancy for the Oregon Natural Heritage Program. Personal interviews, extensive literature review, field investigations, and aerial photography in the 1978 were the basis of this inventory list of natural areas. The list does include some areas which have not been verified by research or field study, but are considered potentially significant. Table 5.8a lists the natural areas in Wasco County as identified by the Nature Conservancy in 1978.

A “site” as it appears in Table 5.8 is the geographic location of one or more noteworthy element occurrences. An element is any one natural feature of the landscape; for example, a bald eagle nest or an age-old forest, and the site is where it occurs. A site may have only one feature, such as a nest, or it may include several features, such as a stretch of river surrounded by an old growth forest with a rare plant species and nesting areas for endangered bird species. Descriptions accompanying the site on the inventory list have been written to point out features at the site.

Not all lands identified by the Nature Conservancy are being considered as natural areas. Many of the elements have not been verified. Many of the ones that have been verified have not been located specifically. The attempt has been made to locate the most significant natural areas and identify them with specific boundaries. Ownerships, conflicts of use, location, surrounding uses, size of the area and citizen input were taken into account when designating natural areas: Additional sites not listed by the Nature Conservancy have been included as natural areas. Table 5.8b lists these sites.

All natural areas have been identified on the zoning map by placement of an environmental protection district overlay zone (EPD-7). The zone is described in the Wasco County Land Use and Development Ordinance.

Table 5.8a- Natural Areas as Identified by the Nature Conservancy (4/78)

REF NO.	*SR	**REFERENCE NAME	LOCATION Township, Range & Section	***PS	ELEMENT NO.	****VO	ELEMENT NAME
WC-4	+	Oak Springs (B)	-4S, 14E, SE1/4 17	3	1.18.986 2.02.402 2.02.402 4.11.110	V V V V	Wetland shrubland Rough-skinned newt Pacific giant salamander Cold spring
WC-6	+	Confluence of White River & Tygh Creek to Deschutes River (B)	-4S, 13E, 1, 2, 11, 12 -4S, 14E, 5 - 8	3	1.08.912 4.04.120 4.04.450 4.04.460 5.14.596	V V V V V	Wetland forest Low stream segment, low gradient reach River island Waterfalls Great blue heron rookery
WC-8	+	Lawrence Memorial Grassland Preserve (The Nature Conservancy) (B)	-7S, 16E, 15, 22	2	1.18.931 1.28.910 1.28.911 1.28.920 3.01.049 6.01.000	V V V V V V	Stiff sage/Sandberg’s bluegrass Bluebunch wheatgrass-Idaho fescue Bluebunch wheatgrass-Sandberg’s bluegrass Sandberg’s bluegrass communities <i>Lomatium minus</i> Geologic feature
WC-11		Tygh Ridge Summit (C)	-3S, 14E, 16, 17, 20	3	1.28.910	V	Bluebunch wheatgrass-Idaho fescue

WC-13		Hollow Creek Area (A)	-7S, 18E, NW1/4 1 -8S, 17E, NE1/4 1	3	2.02.642	V	Golden eagle (2 nests)
WC-14		Mission Hollow (A)	-2S, 15E, 6	3	2.02.642	NV	Golden eagle
WC-15		Butler Canyon (B)	-3S, 13E, 14, 23	3	1.18.931 1.28.910 1.28.911	V V V	Stiff sage/Sandberg's bluegrass Bluebunch wheatgrass-Idaho fescue Bluebunch wheatgrass-Sandberg's bluegrass
WC-20		Buck Hollow Creek (C)	-6S, 17E, W1/2 16	3	1.18.931 1.28.910 1.28.911	V V V	Stiff sage/Sandberg's bluegrass Bluebunch wheatgrass-Idaho fescue Bluebunch wheatgrass-Sandberg's bluegrass
WC-28		Black Rock/Rotten Lake Basin (B)	-7S, 18E, 1-3, 10-15 -7S, 19E, 5-8, 18	3	2.02.642 4.07.110 4.10.100 6.01.000 6.02.000	NV NV NV NV NV	Golden eagle Low lake, permanent Lowland pond Geologic feature Paleontologic feature
WC-30		White River Canyon (B)	-4S, 5S, 11-13E	3	3.04.800	V	Isolated population, Douglas fir
WC-34		Camas Prairie (C)	-5S, 10E, 16, 17	3	1.25.118 3.04.000	V V	Marshland Wildflower area
WC-37		Mill Creek Falls (C)	-1S, 12E, NW1/4 5, NE1/4 6	3	1.05.620 4.04.460	NV V	Douglas fir forest Waterfalls
WC-38		Mill Creek Drainage (C)	-1S, 11E, NW1/4 3	3	3.01.037 3.02.000	V V	<i>Hydrophyllum capitatum var. thompsonii</i> <i>Lomatium columbianum</i>
WC-40		Nena Ranch (B)	-6S, 13E, 1, 12	3	1.05.913	NV	Wetland forest
WC-44		Oak Canyon (C)	-2S, 14E, 35, 36	3	1.05.621 1.05.911 1.25.114	V V V	Douglas fir-ponderosa pine Oregon white oak/grassland Bluebunch wheatgrass-Idaho fescue
WC-47		Boulder Creek Drainage (C)	-8S, 9S, 9-11E	3	1.05.600	V	Old growth Douglas fir forests
WC-50	+	Rowena Dell (The Nature Conservancy Preserve, part) (B)	-2N, 12E, 3, 4	2, 3	2.02.636 3.01.037 3.02.000 3.04.700 4.10.110 4.10.120 6.01.000 6.04.000	NV NV V V V V V V	Osprey <i>Hydrophyllum capitatum var. thompsonii</i> <i>Lomatium Columbianum</i> Wildflower area Lowland pond/wetland, permanent Lowland pond/wetland, intermittent Geologic feature Historic feature
WC-51		Mosier Area (C)	-2N, 11E, 2	3	1.05.912 3.04.700	NV V	East Col. Gorge rockfall with forest complex Wildflower area
WC-52		Seven Mile Hill Area (A)	-2N, 12E, 11	3	1.05.912 1.25.110	V V	East Col. Gorge rockfall with forest complex East slopes Cascade grassland
WC-56		Memaloose Island (B)	-3N, 12E, 32	3	2.02.636	V	American osprey
WC-61		Mill Creek Research Natural Ares (B)	-1S, 11E, 4, 8, 9, 16, 17	2	1.05.621 1.05.911 1.25.114	V V V	Ponderosa pine-Douglas fir Oregon white oak/grassland Bluebunch wheatgrass-Idaho fescue
WC-62		Persia M. Robinson Research	-6S, 10E, 10, 11	2	1.05.621	V	Ponderosa pine-Douglas fir

		Natural Area (C)			1.05.630 4.04.120	V V	Mixed conifers Lowland stream segment, low gradient reach
WC-65		Wapanitia Warm Springs (C)	-6S, 12E, 2, 11	3	4.11.120	V	Hot spring
WC-67		Deschutes Island (C)	-2S, 16E, 5	3	5.14.596	V	Great blue heron rookery
WC-69		Antelope Creek (A)	-8S, 15E, 25, NW1/4 35 -8S, 16E, NE1/4 4	3	2.02.642	V	Golden eagle (7 nests)
WC-70		Antelope Valley (C)	-S1/2 7S, 17E -N1/2 8S, 17E	3	2.02.640	V	Swainson's hawk (8 nests)
WC-71		Tygh Creek (C)	-3S, 12E, 26	3	2.02.643	V	Northern bald eagle
WC-72		White River Wildlife Management Area (B)	-4S, 5S, 11E, 12E	2	2.02.643 2.02.510 2.02.513 2.02.641 2.02.642 2.02.654 2.02.752 2.02.881 2.02.902 5.14.621 5.17.806	V V V V V V V V V V V	Northern bald eagle Ring-necked duck Bufflehead Ferruginous hawk Golden eagle Western burrowing owl Gray-crowned rosy finch White-tailed jackrabbit Sagebrush vole Band-tailed pigeon mineral springs Elk critical winter range
WC-74		Sunflower Flat (C)	-6S, 11E, SW1/4 2, S1/2 3, NW1/4 11	3	1.05.710 1.05.810 1.05.911	NV NV NV	Ponderosa pine Western juniper woodland Oregon white oak/grassland
WC-75		Abbot Pass (proposed Research Natural Area (C)	-5S, 9E, 17	3	1.05.310	NV	Mountain hemlock
WC-76		Four Hills Grassland (C)	-8S, 17E, 2, 3, 10, 11	3	1.28.910 3.04.700	V NV	Blubunch wheatgrass-Idaho fescue Wildflower area
WC-77		Antelope Watershed (C)	-7S, 17E, 30	3	1.08.814	V	Western juniper/big sage/bitterbrush
WC-80		Unnamed (C)	-7S, 17E, 18	3	3.01.049	V	<i>Lomatium minus</i>
WC-81		Unnamed (C)	-7S, 16E, 5	3	3.01.049 3.02.000 3.02.000 3.02.000	V V V V	<i>Lomatium minus</i> <i>Allium macrum</i> <i>Allium tolmiei var. tolmiei</i> <i>Claytonia minus</i>
WC-82		Unnamed (B)	-4S, 14E, 20, SW1/4 29	3	3.02.000	V	<i>Mimulus jungermannioides</i>
WC-83		Dinger/Clear Lake proposed Research Natural Area (A)	-5S, 81/2E, W1/2 1	3	1.05.310	V	Western hemlock zone
WC-84		Wasco Lookout (C)	-2N, 12E, SE1/4 32	3	3.01.037	V	<i>Hydrophyllum capitatum var. thompsonii</i>

*SR = Site Report

**Areas Marked with:

- (A) have been designated as natural areas using locational description given.
- (B) have been designated as natural areas, although the area descriptions have been altered.
- (C) have been removed from the list because they are not considered unique or significant natural areas.

***PS = Protection Status

***VO = Verification of Occurrence

- 1 = Preserved
- 2 = Legally Protected
- 3 = Unprotected
- V = Verified
- NV = Not Verified

Table 5.8b – Natural Areas

#	Site Name	Location	VO	Element Name
1	Cedar Island	T3S, R15E, Sec. 4	UV	River Island with a distinct population of incense cedars. (B.L.M.)
2	Sharps Island	T1S, R16E, Sec. 5	UV	Great Blue Heron rookery and riparian habitat.
3	Fall Creek Island	T1N, R16E, Sec. 31	UV	Great Blue Heron Rookery
4	Underhill Site	T2S, R11E, Sec. 15	UU	Environmental education site for children. Natural vegetation and habitats, trails, and historic sites are preserved (U.S. Forest Service)
5	Postage Stamp Lookout	T3S, R13E, Sec. 18, 19, & 20	UV	Laboratory research site. (State of Oregon)

VO = Verification of Occurrence:
-UV = Unsurveyed, verified.
-UU = Unsurveyed, unverified.

Application of Statewide Planning Goal # 5 To Inventoried Natural Areas in Forest Lands

In the May 20, 1982, Land Conservation and Development Commission's "in order to comply statement", Wasco County was directed to analyze the economic, social, environmental and energy (ESEE) consequences of the conflicts between forest operations and inventoried natural areas and develop a program to achieve the goal (3). Wasco County has identified three natural areas that are within forested areas. These areas include: the western end of the White River Canyon, site "WC-30"; the Mill Creek Research Natural Area, site "WC-61"; and the Dinger/Clear Lake Proposed Natural Research Area, site "WC-83".

Sites "WC-30" and "WC-83" are within the "F-2 (80)" zone and are also within the Environmental Protection District, EPD-7, overlay zone which permits the following uses which are identified as conflicting ESEE uses:

Permitted:

- Management, production and harvesting of forest products, including primary wood processing and operations.
- Utility facility necessary for public service.

Conditional:

- Single family residences and mobile homes in conjunction with a farm or forest use.
- Public facilities
- Personal-use airports
- Public and private parks
- Mining
- Sanitary Landfill

The prime factor in analyzing the ESEE consequences on these sites is ownership. There are no private holdings involved within these sites. Site "WC-30" is owned by the Oregon State Game Commission and is being managed for Big Game Winter Range and other wildlife habitat. The conflicting uses identified above, except for timber harvesting, will not occur on state lands. Any timber harvesting will be controlled by the Oregon Department of Fish and Wildlife under their program for wildlife habitat. The conflicting uses are, therefore, controlled and limited by the Department of Fish and Wildlife's program for habitat improvement.

Site "WC-83" is owned by the United States Forest Service and is part of the Mt. Hood National Forest. Again, timber harvesting would be the only conflicting use and that activity is controlled by the Forest Service. Compliance with local plans is not mandatory of federal agencies, although their co-operation is encouraged by Wasco County.

Site "WC-61" is within the "F-1 (80)" zone. This zone includes only those lands within The Dalles Watershed. The EPD-7 over-lay zone permits only conditionally the following uses which are identified as conflicting ESEE uses:

- Management, production and harvesting of forest products, including primary wood processing and operations.
- Mining
- Utility facilities necessary for public service.

Site "WO-61" is totally owned by the United States Forest Service and is within The Dalles Watershed. The watershed is managed through an agreement between The Dalles and the Forest Service called. "Comprehensive Management Plan for The Dalles Municipal Watershed". 1972. Forest harvesting activities as well as other uses is strictly controlled by both federal programs and regulations and by the cooperative agreement with The Dalles. The conflicting uses are, therefore, controlled and limited and no other measures need to be taken to protect the natural area.

Mineral and Aggregate Resources

- 1) **General Information:** Wasco County has few economically important mineral deposits. Some limited mining activity has occurred in the past. There are no active mineral mines in Wasco County. Most of the county is underlain with recent basalt flows, which precludes the possibility of extensive mineral resources. The highest potential for minerals would be in the older geologic formations, found in other parts of Oregon or bordering counties. The primary minerals found in Wasco County are as follows:
 - A. **Bauxite:** Evidence suggests there may be some potential low grade bauxite found in the Columbia River basalt group but no investigations have been undertaken in Wasco County to confirm this.
 - B. **Copper and Lead:** These minerals have been mined in the Ashwood-Oregon King Mine located in Jefferson County to the south. Some deposits may occur in the County.
 - C. **Mercury and Molybdenum:** No economically important deposits are located within Wasco County.
 - D. **Semi-precious Gems:** These are more of interest to rock collectors rather than having intrinsic mineral value.
 - E. **Perlite:** Between 1945 and 1950, mining was conducted in an area south of Maupin near the Deschutes River. High quality acoustic and insulating tile was produced for a number of years from this perlite. It became unprofitable to mine at this location and the operation was discontinued. A large deposit still exists in this area.
 - F. **Volcanic Tuffs:** The Rainbow Rock Quarry, about five miles south of Pine Grove, has produced brightly colored and banded tuff since 1949. Rock of similar appearance has been uncovered but not developed on a nearby flat east of the quarry. Tuffs are utilized for decorative building stone and ceramic art.
 - G. **Peat:** According to the U.S. Geological Survey, Mineral and Water Resources of Oregon, 1969, there are widely scattered minor deposits of peat in the Cascade region of the County and coal in the southeastern region. They have never been mined commercially.
 - H. **The Ka-Nee-Ta Stone Quarry:** On the Warm Springs Reservation, this quarry produced rough pieces of rhyolite. The stone is multi-colored and valuable for decoration. Other stone quarries include Indian Candy and Sorenson Quarry.
 - I. **Quarry Rock:** Quarry rock increases in importance as the more desirable deposits become depleted. Transportation costs are high so that quarries must be located within ample reserves of good quality crushing rock. The best rock for crushing is generally Columbia River basalt.
- 2) **Inventory:** Wasco County's cumulative demand projection for all aggregate material by the year 1995 was between four and six million tons (Wasco County

Aggregate Site and Aggregate Demand Analysis (1976) Montagne and Associates). Total resources as inventoried in that document are 6.3 million tons. The demand project was based on a per capita average.

Available information was sufficient to identify 135 resources sites in Wasco County during the original 1983 Comprehensive Plan Process. A study done in 1976 by Montagne and Associates, Wasco County Aggregate Sites and Aggregate Demand Analysis (1976), provided the basis for this process. During 1990-1991 additional information, as a supplement to the 1976 data, was gathered from individual owner/operators and from the DOGAMI Mined Information Layer database to provide the County a more thorough and accurate record of sites in the County.

All Wasco County sites listed in the County Inventory (Table 5.9) but without significant research are Potential Sites. Significant Sites have been identified in accordance with OAR 660-016 or OAR 660-023 rules.

3) Application of the Goal 5 Process for Mineral Resources

A. Potential Conflicting Use in Zone Categories Applicable to Mineral resource Sites: All except one currently inventoried resource site fall into three resource zones employed by the County: A-1, Agriculture; F-1, Forest; F-2, Forest. One site is in an Industrial zone (Sun Pit). Conflicting uses are generally those which, if allowed to locate within the specific site identified, would render the resource unrecoverable and those activities on surrounding lands which affects or is affected by aggregate operation. Most of the conflicting uses are structural improvements which commit the site to another use. Other less intensive uses such as recreation facilities, public parks and playgrounds, and golf courses which are conditional uses in some zones may conflict because, once established, they tend to diminish the value of the resource. Some competing uses, such as water impoundments or power generation facilities, may be determined to be of sufficient importance as to preempt the mineral resource value.

Specific potentially conflicting uses contained within the A-1, FF, and F-2 zones are;

Zone	Permitted Uses	Conditional uses
A-1	Farm dwelling	Additional Farm Dwelling
	Utility facility (public)	Nonfarm dwelling
		Commercial activities in conjunction
		Private recreation facilities
		Churches
		Schools
		Public parks and playgrounds
		Golf courses
		Utility facilities (commercial)
		Personal use airport
		Home occupations
	Solid waste disposal site	
F-F	Same as A-1 Zone except boarding of horses for profit.	Same as A-1 zone except for kennels
F-2	Utility Facilities (public)	Forest Farm Dwelling

a. Economic, Social, Environmental and Energy Consequences of Conserving Mineral Resources

- (1) Economic Consequences: Aggregate is a crucial resource for nearly all types of structural development. As a basic building material, its relative abundance can exert either a positive or negative influence on the development of a local economy. It provides the building blocks for development, and the removal, transport and use provides jobs upon which a substantial part of the economy depends.

To protect mineral resource sites through the resolution of conflicts between mineral extraction and other competing uses (as identified) will help ensure a strong economic future. The economic consequences of not protecting mineral sites could be costly to the local economy through increased costs for basic building materials.

- (2) Social Consequences: The consequence of protecting mineral resource sites is necessary in order for public and private construction projects. The characteristics of sand and gravel operations may be a nuisance in that they do contribute to noise, dust, and visual blight.

The negative social consequence of applying regulations is similar to the negative economic consequences in that the same individuals may be inconvenienced in their building plans.

- (3) Environmental Consequences: The importance of any mining activity lies within its economic value and the relative scarcity of the resource. State agencies regulate mining activities and require that reclamation plans be submitted prior to permit approval. Reclamation plans provide for productive uses of property following a mining operation and can include recreational features such as lakes and wildlife habitats.

Because the natural environment will, of necessity, be disturbed by mining, the protection of mineral resource sites may not result in positive environmental consequences (mineral extraction is temporary in nature). Farming, forestry and recreation can and do occur before and after a mining operation. In case of important mineral resource sites, the positive economic and social benefits must be weighed against the environmental consequences.

- (4) Energy Consequence: Because of transportation costs, the deposits nearest to developing areas are, of necessity, the best ones in order to remain economically viable. As a result, the energy consequence of protecting the best mineral resource site (those close to construction areas) is entirely positive.

- (5) Conclusion: In Wasco County decisions to protect aggregate sites for Goal 5 will be on a site by site basis. The consequences of establishing requirements which limit conflicting uses in identified mineral resource sites should prove to be of substantial benefit to the economic, social, and energy systems within which we live. As long as provision for reviewing extenuating circumstances is included, the limitation of conflicting uses within identified mineral resources sites is warranted.

- b. A Program to Conserve Mineral Resource Sites: The program to conserve significant mineral resource sites is designed to limit some conflicting uses and prohibit others through the use of an overlay zone. The overlay will ensure that most structural development will not preempt the use of a needed mineral resource.

Based on a site specific ESEE analysis, the County shall make a determination on the level of protection to be afforded each significant site. The County shall make one of the following determinations:

- (1) Protect the site fully and allow mining. To implement this decision the county shall apply the Mineral and Aggregate Overlay zone. Development of the significant site shall be governed by the standards in Section 3.835 of the Wasco County Land Use and Development Ordinance. As part of the final decision, the County shall adopt site-specific policies prohibiting the establishment of conflicting uses within the Impact Area.
- (2) Allow conflicting uses, do not allow surface mining. To implement this decision the county shall not apply the Mineral and Aggregate Overlay zone. The significant site will not be afforded protection from conflicting uses, and surface mining shall not be permitted.
- (3) Balance protection of the significant site and conflicting uses, allow surface mining. To implement this decision the county shall apply the Mineral and Aggregate Overlay zone, and identify which uses in the underlying zone will be allowed, allowed conditionally, or prohibited. Development of the significant site shall be governed by the standards in Section 3.835 of the Wasco County Land Use and Development Ordinance and any other site-specific requirements designed to avoid or mitigate the consequences of conflicting uses and adopted as part of the final decision. Development of conflicting uses within the Impact Area shall be regulated by Section 3.845 of the Wasco County Land Use and Development Ordinance and any other site-specific requirements designed to avoid or mitigate impacts on the resource site and adopted as part of the final decision.

Any uses not mentioned below will be allowed as specified in the Land Use and Development Ordinance.

Under the Mineral Resource Overlay, the following uses, by zone, will be prohibited:

Zone	Prohibited Use
F-2	Single Family Dwelling
A-1	Churches
	Second farm dwelling
	Schools
	Additional farm dwellings
	Nonfarm dwellings
F-F	Churches
	Second farm dwelling
	Schools
	Additional farm dwellings
	Nonfarm dwellings

The following uses by zone, will require a conditional use permit:

Zone	Conditional Use
F-2	Public recreational facilities
	Water impoundments
	Private recreation facilities
A-1	Public utility facilities
	Solid waste disposal site
	Water impoundments
	Commercial activities in conjunction with farm use

	Private recreation facilities
	Public parks and playgrounds
	Golf courses
	Commercial utility facilities
	Personal use airport
	Boarding horses for profit
	Farm Dwellings
F-F	Placement of power generation facilities
	Kennels
	Public utility facilities
	water impoundments
	Commercial activities in conjunction with farm use
	Public parks and playgrounds
	Golf courses
	Commercial utility facilities
	Personal use airport
	Boarding horses for profit
	Private recreation facilities
	Solid waste disposal sites
	Farm Dwelling

Table 5.9 - Aggregate Inventory

Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
1	2N 11E 2 D 200	NSA	Hood River Sand & Gravel		33-0055	CUP 92-110	No
2	2N 11E 11 900	NSA	ODOT (Gove) 33-004-4	2N 11E 11 2800	33-0060		No
3	2N 11E 11 200	NSA	ODOT 33-001-4	2N 11E 11 200	33-0057		
	2N 11E 2 D 300	Mosier UGB	(Mosier Pit) Listed as reference	2N 11E 2 1300			
4	2N 11E 1 D 200	NSA	Hood River Sand & Gravel 2630 Old Columbia River Drive Hood River OR 97031	2N 11E 1 D 200	33-0076	CUP 92-136	No
5	2N 11E 13 600	F-2	Ken & Joan Hudson 1020 Mosier Creek Rd	2N 11E 3500			No
6	2N 11E 24 500	F-2	Mosier Creek Dev. 1234 P O Box 6039 Bellevue WA 98008	2N 11E 6001			No

7	2N 12E 19 1200	F-2	Tony Heldstab 2175 Mosier Creek Road Mosier OR 97040	2N 12E 19 600	33-0088	CUP 92-126 & 94-111	No
8	2N 12E 29 1800	F-2	Mosier Creek Dev. 1234 P O Box 6039 Bellevue WA 98008	2N 12E 9155			No
9	2N 11E 11 2700	NSA	Gayle Weisfield Chenoweth Air Park		33-0079	CUP 92-101 - <i>Exp. 1997</i>	No
10							No
11	2N 13E 19 1600	NSA	Floyd Marsh P O Box 2 The Dalles OR 97058	2N 13E 19 100			No
12	2N 13E 19 600	A-1	W R & Margaret Pentecost 4900 Seven Mile Road The Dalles OR 97058	2N 13E 19 800			No
13	2N 12E 1300	NSA	Jim Ellett 5693 Chenoweth Road The Dalles OR 97058	2N 12E 24 12500	33-0056	CUP 90-124 & C90-0249 <i>Exp. 11-2000</i> CUP-00-125 & SPR-00-169	Yes
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	
14	2N 12E 16 D 1900	RR-5	William Ringlbauer 2244 Dell Vista Drive The Dalles OR 97058	2N 12E 16 D 1700			No
15			Mayer State Park				No
16	2N 13E 17 B 200	SMA	US Forest Service 902 Wasco Ave Ste 200 Hood River OR 97031	2N 13E 17 1801			No
17	2N 13E 20 300	NSA	Wayne & Jana Webb P O Box 692 The Dalles OR 97058	2N 13E 20 1000 not shown on map	33-0064	CUP-98-122 - <i>Exp. 1-2000</i>	No
18			Gooseberry Springs - State of Oregon				No
19			Gooseberry Springs - State of Oregon				No
20			Dalles Dam - State of Oregon				No
21	2N 13E 20 700, 600	NSA	(Sun Pit) 1022 W 9th Street The Dalles OR 97058	2N 13E 20 600	33-0011 33-0083	CUP 91-101 & SPR 91-103	No
22	2N 15E 500	NSA	Celilo - State of Oregon	2N 15E 700			No
23	Fifteen Mile Road		County				No
24	2N 14E 25		Right of Way	2N 14E 25			No

25	2N 14E 1100	A-1	Jacob Kaser 4550 Fifteen Mile Road The Dalles OR 97058	2N 14E 1000			No
26	2N 14E 2200	A-1	Donna E. Ashbrook et al P O Box 158 Dufur OR 97021	2N 14E 28 2700	33-0014		No
27	2N 14E 33 500	A-1	Judith F. Bayley et al 6331 SW Radcliff St Portland OR 97219	2N 14E 33 400			No
28	2N 14E 2400	A-1	C Gard Fulton 3775 Fifteen Mile Rd. The Dalles OR 97058	2N 14E 33 3000	33-0023		No
29	1N 14E 300	A-1	Forest J. Hay	1N 14E 400			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
			609 E 9th St The Dalles OR 97058				
30	1N 14E 2000	A-1	Sylvia Weimer 4100 Old Dufur Rd.	1N 14E 3500			Yes
31	1N 14E 2300	A-1	William & Sheli Markman/Wasco County 4785 Eight Mile Road The Dalles OR 97058	1N 14E 3300			No
32	1N 15E 3700	A-1	William & Carmen Eddins 1515 E 21st Street The Dalles OR 97058	1N 15E 3700			No
33	1N 14E 500	A-1	Cliff Baker (County?)	1N 14E 6700			No
34	1S 13E 1		County May Pit	1S 13E 1	33-0013		No
35	1S 14E 17 300	A-1	Miller Ranch Co. 1 NW Greenwood Ave. Bend OR 97701	1S 14E 3100			No
36	1S 14E 3000	A-1	Paul & Velma Limmeroth 2520 Ward Road The Dalles OR 97058	1S 14E 3401 Boyd			No
37	1S 14E 18 100	A-1	Miller Ranch Co. 1 NW Greenwood Ave. Bend OR 97701	1S 14E 18 100			No
38	1S 14E 3200	A-1	Mary Sylvester 3813 Faith Home Road Ceres CA 95307	1S 14E 3600			No
39	1S 14E 20		Dufur	1S 14E 20			No

40	2S 13E 35 100	A-1	William Neil 62883 US Hwy 197 Dufur OR 97021	2S 13E 100	33-0050		No
41	2S 13E 5000	A-1	ODOT Tygh Ridge 33-025-4	2S 13E 35 5200	33-0071		Yes
42	3S 13E 100	A-1	William & Masil Hulse P O Box 427 Dufur OR 97021	3S 13E 100			No
43	3S 13E 2300	A-1	Paul & Velma Limmeroth 2520 Ward Road	3S 13E 2500			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
			The Dalles OR 97058				
44	3S 13E 2300	A-1	Paul & Velma Limmeroth 2520 Ward Road The Dalles OR 97058	3S 13E 2500			No
45	3S 13E 3200	A-1	Irl Jr. & Orlena Davis 45 N Eagle Pt Road Tygh Valley OR 97063	3S 13E 3400	33-0054	CUP 96-101	No
46	3S 13E 33 100	A-1	Robert & Meredith Lindell P O Box 217 Tygh Valley OR 97063	3S 13E 33 3500	33-0047		No
47	2N 11E 36 100	F-2	Berniece & Morris Schmidt 2855 Mosier Creek Road Mosier OR 97040	2N 11E 7600	33-0081		No
48	2N 12E 30 1100	F-2	Mosier Creek Dev. 1234 P O Box 6039 Bellevue WA 98008	2N 12E 9139	33-0088		No
49	2N 13E 31 B 600	RR	Whispering Pines Ranch Corp 612 Liberty The Dalles OR 97058	2N 13 31 600			No
50	1N 11E 25 100	F-2	Ketchum Ranch Inc 6282 Chenowith Road W The Dalles OR 97058	1N 11E 900			No
51	1N 13E 1300	A-1	John & Betty Skirving 2013 W Scenic Drive The Dalles OR 97058	1N 13 4490			No
52	1N 13E 32 200	A-1	Milton & June Martin 3560 Three Mile Road The Dalles OR 97058	1N 13E 5300			No
53	1N 13E 25 700	A-1	Arthur V Braun P O Box 498	1N 13E 25 2991	33-0082	CUP 90-113	No

54	1N 15E 2900	A-1	The Dalles OR 97058 Eldon F Emerson et al 6124 Roberts Market Road The Dalles OR 97058	1N 15E 28 2700			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
55	1S 15E 700	A-1	James Q Johnson 6352 Roberts Market Road The Dalles OR 97058	1S 15E 402			No
56	1S 15E 2000	A-1	Iva J Kortge 338 West 21st The Dalles OR 97058	1S 15E 1400			No
57	1S 15E 2600	A-1	Frederick & Peggy Clausen Rt 2 Box 4 Dufur OR 97021	1S 15E 1900			No
58	2S 14E 1900	A-1	Martin & Beverly Underhill P O Box 266 Dufur OR 97021	2S 14E 1600			No
59	2S 14E 2000	A-1	Martin & Beverly Underhill P O Box 266 Dufur OR 97021	2S 14E 1800			No
60	2S 14E 2300	A-1	Robert & Nancy Hammel 62250 Tygh Ridge Road Tygh Valley OR 97063	2S 14E 2000			No
61	1N 15E 2200	A-1	William & Barbara Hammel 7075 Fifteen Mile Road The Dalles OR 97058	1N 15E 21 2100			No
62	1N 15E 2200	A-1	William & Barbara Hammel 7075 Fifteen Mile Road The Dalles OR 97058	1N 15E 2100			No
63	1N 15E 2900	A-1	Eldon F Emerson et al 6124 Roberts Market Road The Dalles OR 97058	1N 15E 20 2700			No
64	1S 14E 4500	A-1	Lucie Underhill Life Estate 85429 Easton Canyon Road Dufur OR 97021	1S 14E 4900			No
64	1S 14E 4500	A-1	Clara A. O'Brien 2867 Breckenridge NW Salem OR 97304	1S 14E 4900 Duplicate			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5

65	1S 14E 5100	A-1	W C Hanna Estate US Nat'l Bank Trust Dept P O Box 3168 Portland OR 97208	1S 14E 31 5600			No
66	1S 14E 2800	A-1	Daniel Bolton P O Box 731 Dufur OR 97021	1S 14E 1900			No
68	2N 12E 4 1100 2N 12E 5 100	NSA	Wasco County	2N 12E 4/5			No
70	2S 12E 1700	A-1	Sharon L. Sorensen Rt 1 Box 180 Dufur OR 97021	2S 12E 12 3000			No
71	2S 12E 5100	A-1	Martin & Beverly Underhill P O Box 266 Dufur OR 97021	2S 12E 23 5700			No
72	3S 12E 3	A-1	Wasco County 511 Washington St. The Dalles OR 97058	3S 12E 3			No
73	3S 12E 25 300	A-1	Russell & Wanda Sinclair Rt 1 Box 79 Tygh Valley OR 97063	3S 12E 25 3700			No
74	2S 13E 5200	A-1	Keith & Mary Smith 60538 Dufur Gap Rd. Dufur OR 97021	2S 13E 32 4900			No
75	4S 13E 12 2800	A-1	Fred & Maxine Ashley/Tygh Valley Sand & Gravel	4S 13E 12 6800	33-0015		No
76	3S 13E 3800	A-1	Roger T. Justesen/Betty Nelson P O Box 96 Grass Valley OR 97029	3S 13E 31 4000	33-0051	Cancelled 1976	No
77	4S 13E 10	A-1	Wasco County	4S 13E 10			No
78	4S 12E 2700	A-1	Keith & Kathleen Obermaier P O Box 3497 Pojaque Santa Fe NM 87501	4S 12E 17 5000 Formerly Cody Logging	33-0048		No
79	4S 13E 7100	A-1	Erma C. Gutzler	4S 13E 31 10800			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
			Rt 1 Box 120 Maupin OR 97037				
80	5S 12E 2 400	A-1	Lora M Hachler Rt 1 Box 408 Maupin OR 97037	5S 12E 2 400			No

81	5S 12E 800	A-1	Wasco County 511 Washington St. The Dalles OR 97058	5S 12E 4 800			No
82	5S 12E 2300	A-1	Milton & Mae McCorkle Life Estate Rt 1 Box 412 Maupin OR 97037	5S 12E 12 2100			No
83	5S 13E 1400	A-1	Eugene H. Walters Rt 1 Box 86 Maupin OR 97037	5S 13E 6 1400			No
84	5S 13E 6300	A-1	Lyle & Lorraine Gabel Rt 1 Box 110 Maupin OR 97037	5S 13E 28 5200			No
85	5S 12E 7100	A-1	Allan & Cristina Blake Rt 1 Box 60A Maupin OR 97037	5S 12E 35 5400			No
86	5S 11E 5100	A-1	Wasco County	5S 11E 35 4802	33-0074		No
87	6S 11E 9	A-1	Woodside	6S 11E 9			No
88	4S 13E 11 100 4S 13E 0 7200	A-1	Robert Ashley	4S 13E 11 100 4S 13 E 0 2700		CPA-01-101 CUP-01-112	No
101	Site Not Identified		Port of The Dalles				
102	Site Not Identified		Interpretative Center Site				
150	4S 14E 33	A-1	Connolly	4S 14E 33			No
151	4S 14E 2700	A-1	Connolly Land & Livestock Inc. 412 W. 4th St. The Dalles OR 97058	4S 14E 25 2400	33-0093	CUP 93-110	No
152	4S 15E 800	A-1	Lee & Ruth Lindley Box 64 Maupin OR 97037	4S 15E 30 800			No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
153	4S 15E 1000	A-1	USA Bureau of Land Management	4S 15E 30 1200			No
154	5S 16E 2000	A-1	Lonny & Pamela Brown (County Lease) 18233 W Wintergreen Lane Bremerton WA 98312	5S 16E 20 2200			No
155	5S 16E 3300	A-1	Janis Lee Snodgrass % Lonny D. & Pamela A. Brown 18233 W Wintergreen Lane Bremerton WA 98312	5S 16E 32 3300			No
156	5S 16E 3400	A-1	Warnock Ranches Inc. Rt 1 Box 16	5S 16E 32 2401			No

			Baker OR 97814				
157	6S 19E 900	A-1	Warnock Ranches Inc. Rt 1 Box 16 Baker OR 97814	6S 16E 5 106			No
158	6S 16E 900	A-1	Warnock Ranches Inc. Rt 1 Box 16 Baker OR 97814	6S 16E 5 106			No
159	6S 16E 2100	A-1	ODOT Bakeoven Quarry 33-051-4	6S 16E 21 101	33-0017	PR-94-102	No
160	7S 17E 31 1700	A-1	Richard & Betty Baker P O Box 136 Antelope OR 97001	7S 17E 31 1990	33-0032		No
161	8S 17E 600	A-1	Donald & Marjorie Gomes (County owned) P O Box 70 Antelope OR 97001	8S 17E 4 692			No
162	8S 17E 1400	A-1	Wilton & Francis Dickson 604 NE Loucks Road Madras OR 97741	8S 17E 14 1500			No
163	8S 16E 4300	A-1	McNamee Ranches P O Box 50 Antelope OR 97001	8S 16E 36 3400			No
164	8S 17E 2000	A-1	Herbert & Faye McKay P O Box 5 Antelope OR 97001	8S 17E 35 2100			NO
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
165	8S 18E 900	A-1	Washington Corp. P O Box 3027 Pasco WA 99302	8S 18E 34 800			No
166	8S 19E 1600	A-1	USA Bureau of Land Management	8S 19E 31 1900			No
167	8S 14E 1400	A-1	Ned Darling 5618 SE Taylor Portland OR 97215	8S 14E 13 101			No
168	8S 14E 2200	A-1	Bureau of Land Management	8S 14E 21 1900			No
169	7S 14E 3100	A-1	Ned Darling 5618 SE Taylor Portland OR 97215	7S 14E 32 3000			No
170	5S 12E 0 8500, 6S 12E 0 1300	A-1	Richard Dodge			PLAQJR-10-10-0005, 4/15/2011	No
171	7S 15E 0 600	A-1	J. Arlie Bryant Inc. (Hagen)			PLACUP-15-01-0001, 6/12/2015	Yes
172	6S 17E 0 2200, 2400	A-1	Jon Justesen			PLACUP-15-01-0002,	Yes

						6/12/2015	
173	5S 16E 0 3600	A-1	J. Arlie Bryant Inc. (Carver)			PLACUP-15-02-0003, 6/12/2015	Yes
174	3S 13E 0 4000	A-1	Jack Stevens		33-0051	CUP-06-112, CPA-06-102	No
200	4S 14E 3700	A-1	USA Bureau of Land Management	4S 14E 33 3800			No
201	5S 14E 35 C 400	A-1	ODOT Maupin Pit 33-036-4	5S 14E 35 4400	33-0004		Yes
202	6S 14E 300	A-1	Criterion Interest Inc. 122 E Stonewall Charlotte NC 28202-1889	6S 14E 11 100			Yes
203	7S 14E 200	A-1	ODOT Criterion 33-038-4	7S 14E 12 1200	33-0078		Yes
204	6S 17E 3 400	A-1	ODOT 33-049-4 County Line Quarry	6S 17E 3 500	33-0102		Yes
205	6S 17E 0 2000	A-1	State Highway Dept	5S 17E 16 ?			No
206	6S 17E 2300	A-1	ODOT 33-050-4 Hinton Quarry	6S 17E 19 1800	33-0100		Yes
208	7S 16E 1300	A-1	ODOT Identifier 33-053-4	7S 16E 6 1000	33-0024		Yes
209	7S 15E 1600	A-1	ODOT 33-059-4 Garbage Pit	7S 15E 22 1600	33-0097		Yes
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
211	8S 15E 2200	A-1	Charles & Betty Johnson Gateway Star Route Box 465 Madras OR 97741	8S 15E 22 1701			No
212	8S 15E 2000	A-1	Charles & Betty Johnson Gateway Star Route Box 465 Madras OR 97741	8S 15E 27/28 1701			No
213	8S 15E 26 3500	A-1	Annan & Marla Priday HC 62, Box 462 Madras OR 97741	8S 15E 26 2900	33-0094	CPA 96-101 Goal 5	Yes
214	7S 17E 1600	A-1	ODOT Shaniko 33-062-4	7S 17E 20 2000	33-0065		Yes
215	8S 18E 600	A-1	ODOT 33-064-4	8S 18E 6 501			Yes
216	8S 18E 4 400	A-1	ODOT 33-065-4 Antelope Rock Product	8S 18E 4 400	33-0069		Yes
217	5S 12E 8500		Richard Dodge	5S 12E 33 7200	33-0080	CUP 87-104 Added 3/93	No
218	4S 12E 2800	A-1	Metzentine Quarry Dan Van Vactor	4S 12E 17 1900	33-0086	CUP 91-102 Added 3/93	No
219	2N 11E 900		ODOT 33-002 Rock Creek Quarry	2N 11E 2 900			No
220	2N 13E 20 800		ODOT 33-007 Shooting Range Quarry	2N 13E 20 800			No
221	2N 13E 500		ODOT 33-008	2N 13E 20/21 500			No
222	1S 14E 3300		ODOT 33-021 Boyd Quarry	1S 14E 20 3700			No
223	3S 13E 33 200		ODOT 33-028-4 Butler Canyon Quarry	3S 13E 33 4100	33-0062		No

224	5S 14E 6 200		ODOT 33-032 Maupin Maintenance Yard	5S 14E 6 200			No
225	7S 15E 2000		ODOT 33-039 Filler Pit	7S 15E 29 2100			Yes
226	8S 15E 2000		ODOT 33-040	8S 15E 15			Yes
227	8S 15E 3100		ODOT 33-041 Cow Canyon Quarry	8S 15E 22 2800	33-0075		Yes
228	5S 11E 36 1600		ODOT 33-045-4 Pine Grove Quarry	5S 11E 36 5300	33-0074		Yes
229	5S 12E 30B 100		ODOT	5S 12E 30 200			Yes
230	6S 12E 2 700		ODOT 33-048-4 Paquet Gulch Quarry	6S 12E 2 300	33-0101		Yes
231	7S 17E 600		Shaniko Ranch		33-0092	CUP 93-106	No
Inv. #	Current Map/Tax Lot	Zone	Owner Name & Address	Former Map & Tax Lot	DOGAMI #	Application #	Goal 5
232	1N 13E 27/28 1000		Phetteplace		33-0098	CUP 98-113 & CPA 98-103	No
233	6S 17E 2400		Jon Justesen		33-0072	CUP 99-105	No
234	1N 13E 0 2900		Elmer Wilson		33-0096	CUP 94-135	No
235	2N 12E 2000		Tingue		33-0064 & 33-0081	CUP 90-107	No
other	Co. Road Depts Sites						
625	1S 13E 39 102		Dufur County Pit	1S 13E 36 102			No
649	4S 12E 36 7400		Kennedy Pit	4S 12E 36 7400			No
673	8S 14E 13 101		South Junction Pit	8S 14E 13 101 a portion			No
713	5S 11E 35 4802		Kelly Springs	5S 11E 35 4802			No
790	2S 14E 33 2900		Hilgen Pit	2S 13E 33 2900 a portion of			No
800	8S 17E 4 500		Helyer Pit	8S 17 4 500			No
833	3S 12E 3 1101		Schindler Pit	3S 12E 3 1101			No
850	2S 12E 12 3000		West Pit	2S 12E 12 3000			No
870	3S 12E 25 3800 & 1102		Shadybrook Pit	3S 12E 25 1102			No
871	2N 12E/13E 19 & 24 1000	NSA	Harvey Pit	2N 12E 1000	33-0009		Yes
872	2S 13E 0 (34,35) 4400, 4900		(Mike) Filbin Pit		33-0099	CUP-99-102	No

Historic Resources

Table 5.11-Historic, Cultural and Archaeological Inventory

Site Number	Site Name	Location	Description	Date of Construction	Notes
1	Oregon Trail		Road/ Archaeological Site		Historic Oregon Trail Route. This east-west route was the highway to the Northwest that ended in The Dalles.
2	Barlow Road and Cut off Road		Road/ Archaeological Site	1845-1846	This was the alternate route to the Willamette Valley from the east. The former route was the Columbia River. The road was built in 1845-6 by Samuel K Barlow.
3	The Dalles Military Wagon Road	4S 12E 1 301	Road/ Archaeological Site		This was the main military road to the interior Oregon from Fort Dalles.
4	Jonah H. Mosier Sawmill Site	2N 11E 1	Cultural site	1854	Mosier sawmill established to supply The Dalles with lumber, was the first settlement of the City of Mosier.
5	Lower Fivemile School	1N 14E 2000		1890	Historic school, also known as the Benson School.
6	Mt. Hood Flat School	1S 13E 21 400		1890	Originally Dutch Flat School (1890), then called Fairview (1901), finally Mount Hood Flat (1910), it was declared abandoned in 1954 and property became private.
7	Lower Eightmile School	1N 14E 32 400		1904	Established in 1904, the school dated back to 1860 and was also used by Mt. View Grange.
8	Mill Creek Grange	1N 12E 14		1920	Historic grange hall.
9	Wolf Run Community Hall	1S 12E 14		1913	Wolf Run School operated from 1913-1939 and was named after wolves that roamed the area.
10	Center Ridge School	2S 15E 0 800		1890	Historic school, in the 1940s it consolidated with Dufur School District.
11	Columbia Hall	1N 15E 0 1200		1906	Was used as a school until moved to the current site where it was as a Farmers Union Hall.
12	Bear Springs Camp Shelter	5S 10E 0 100			Owned by the US Forest Service. Occupied during the first enrollment period by Company 616, a company of junior enrollees from Chicago.
13	Wapinitia School/Gym	5S 12E 25B 200		1878	Wapinitia, meaning "running water", references a nearby creek. The school operated from 1878 to 1946. The town of Wapinitia also had two churches, two stores, a hotel and a blacksmith. The school district eventually merged with Maupin.
14	White River Dam	4S 14E 0 1800		1910	Now a State Park, the White River Falls was the site of a historic

					hydroelectric power plant that supplied power to Wasco and Sherman Counties from 1910 until completion of The Dalles Dam in 1960.
15	Old White River Station Camp	4S 11E 0 100			Owned by the US Forest Service this campsite was used in the pioneer days.
16	Pine Grove School	5S 11E 25B 600		1890	Historic school was consolidated with other schools in the late 1940s.
17	Jersey School	8S 14E 0 2300		1894	A historic school close to the Deschutes River, it was abandoned in 1954.
18	Lower Antelope School	8S 16E 0 800		1890	Historic school that was part of a joint district with Jefferson County.
19	Fivemile Rapids				Site not identified on GIS to protect cultural resources
20	Memaloose Island		Cultural Site		Lewis and Clark called it "Sepulchar Island".
21	Abbott site	5S 12E 0 5000			Near Wapinitia
22	Celilo Falls	2N 15E 20 400	Cultural site	1958	Falls were flooded in 1957 with the construction of the Dam. Park was developed by the Army Corp of Engineers to commemorate the Falls.
23	Black Walnut	2s 13E 18 1600	Black walnut tree with approx. 7' diameter	c. 1860	Record Size. Part of the Nickalson P. O'Brien homestead from 1890s. Black walnut trees, not native to Oregon, were reportedly brought west by Oregon Trail pioneers.
24	Old Fashioned Yellow Rose	4S 13E 24	Large Old-Fashioned Yellow Rosebush	c. 1910	Rose was inside the Fairview School yard. Highway was widened on part of the original school yards.
25	Ox Yoke Monument	2N 14E 25 400	Monument	1936	Built as an Oregon Trail marker by Isaac Remington. Constructed from cement mixed by hand in his wheelbarrow when Remington was aged 76.
26	Seufert Viaduct	2N 14E 31	Bridge	1920	Named for former train station which, in turn, was named for two pioneer brothers who moved to Oregon in the early 1880s. Designed by CB McCullough and constructed by the State Highway Department. Built under contract in 1920 by the Colonial Building Company.
27	BNRR Bridge	2N 15E 20	Railroad Bridge	1912	Historic link between Oregon and Washington. The bridge was built entirely on dry land on the rocks in the river during low water.
28	Dalles Canyon City Road Bridge	2S 14E 9 700	Bridge	1923	Constructed by Alfonso Pizzolato to eliminate water problems created by Dry Creek. One of few cut stone bridges in Wasco County.
29	Upper White River Canyon Grade	5S 12E 4, 5, 8, 9	Road	1910	Road was built as a short cut between Juniper Flats and Smock Prairie. Valuable as recreation and scenic road.
30	Hinton House	5S 16E 26 2900	Dwelling	1900-1915	Built for R.R. Hinton and family.
31	Nansene House and Post Office	2S 14E 9 701	Hotel/Stage Coach Stop	1874	Nansene, the Native-American name for Fifteenmile Creek, was an early stage coach stop and post office. It served as a stage coach stop (started in 1874) and post office (1880 to 1904). Credited with being one of the few remaining stagecoach stops in Oregon.
32	Mark O. Mayer House	2N 12E 6 401	Residence	1910	Mark O. Mayer constructed the house in 1910 as a country home. Mayer, from Portland, built the road from Mosier to his house. The road later

					became part of the Columbia River Highway. He named the house Mayerdale. Its an excellent example of Colonial Revival style.
33	Friend Store, Post Office and Real Estate Office	2S 12E 35 100	Commerce/Government	1912	The post office was opened in 1903. The small building was constructed in 1924 by Fred Buskuhl as a real estate office during the boom time for Friend between 1912-1924.
35	Wapinitia Hotel	5S 12E 26 5000	Multiple dwelling	1915	Barzee Hotel, built in 1915 by Earl Barzee. The hotel/rooming house was very popular in the 1920s when the Wapinitia cut-off highway was being constructed with highway engineers and workers. It was also a popular place for local teachers to board. The Wapinitia Hotel operated until the 1940s.
36	OWRR&N Railroad Section House	5S 14E 5 700	Multiple dwelling	1910	Affiliated with the east site of the Deschutes River and the railroad.
37	Round Barn	1N 13E 10AB 7200	Barn	1932	Built for a poultry business for Howard McNeal. In 1964, the barn was remodeled for use by a local theater group and called "The Round Barn." The group was asked to vacate the barn in 1973, and reverted to farm use. It is one of the few remaining round barns in Wasco County.
38	Smock Prairie School	4S 12E 32 8500	School	1906	The district merged with Wamic in 1958.
39	Friend School	3S 12E 2 800	School	1909-1910	Operated as a school until the late 1930s.
40	Petersburg School	2N 14E 33 3001	School	1860s	Built by William Floyd circa 1860s. Originally called the Floyd School. In 1904, name changed to Roosevelt School until 1908 when it was renamed Petersburg School after the nearby Great Southern Railroad station of the same name. The school was vacated in 1954 when a new school was built.
41	Fairbanks School	2N 15E 31 600	School	1912	Served as a school between 1912-1928. From 1954-1982, the building was leased to the Ten-Mile Saddle Club.
42	Clarno School	7S 19E 32 1200	School	1914	Had an average of 10-16 pupils who were rancher children between Clarno and Pine Creek (Wheeler County). The last class graduated in 1937 with two students.
43	Imperial Stock Ranch Headquarters Complex	5S 16E 26 2900	Historic District	1871-1915	Historic District, for much of its history was the largest individually owned land and livestock holding in Oregon.
44	Mosier Mounds		Archaeological resource		Site not identified on GIS to protect cultural resources

Open Space

During the 1983 Comprehensive Plan planning process, a list of open spaces to be preserved and protected were developed and subsequently listed in the Findings and Recommendations Chapter. Table 5.13 summarizes that information.

Table 5.13 – Open Space Resources in Wasco County

Open Space Resource	Details	Conflicting Uses
Agricultural and forest lands	Lands are protected through low density and conditional uses for non-resource related development	Residential uses
Columbia Gorge	Formerly protected by an Environmental Protection Zone, now protected via the National Scenic Area,	Non-resource uses
Deschutes and John Day Rivers	Protected by the State Scenic Rivers Act and EPD 7	Non-resource uses
The White River	Designated natural area by the Nature Conservancy and Wasco County, Federally Designated Wild and Scenic River.	Non-resource uses
The Dalles and Dufur Watersheds	Zoned F-1 to limit conflicting uses	Residential uses

Scenic Views and Sites

Table 5.14-Wasco County Designated Scenic Areas

Route No	Hwy	From MP & Location	To MP & Location	Remarks
US I-80 N	2	67.72 – Hood River/Wasco County Line 70.63 – E City Limits of Mosier 87.85 - .06 E of E City Limits of The Dalles 96.70 - .25 W of Jct Celilo-Wasco Hwy	69.62 – W City Limits of Mosier 79.70 – 1.08 W of Tayler Frantz Rd 0-Xing 96.70 - .25 W of Jct Celilo-Wascy Hwy 99.85 – Wasco/Sherman County Line	660' Both Sides 660' Both Sides 660' Both Sides Within View
US 97	4	2.00 - .16 S of 0-Xing, Equipment Pass 22.42 - .06 N of Tygh Ridge Summit 47.00 - .14 N of City Limits of Maupin	11.00 - .14 S of Starveout Road 43.83 - .13 N of W City Limits of Maupin 50.00 – 2.58 S of S City Limits of Maupin	Within View Within View Within View
US 197/US 97	4	59.00 – 1.07 S of Criterion	74.26 – Wasco/Jefferson County Line	660' Both Sides
US 97	42	48.81 – Sherman/Wasco County Line 56.72 – W City Limits of Shaniko	56.04 – N City Limits of Shaniko 68.66 – Jct The Dalles-California Hwy	Within View Within View
ORE 216	44	0.00 – Jct Warm Springs Highway	26.17 – Jct The Dalles-California Hwy	Within View
US 26	53	62.15 – Clackamas/Wasco County Line	77.99 - .11 W of Willow Creek	660' Both Sides
ORE 216	290	6.00 - .45 W of Winter Water Creek	8.30 – Wasco/Sherman County Line	660' Both Sides
ORE 218	291	0.56 – S City Limits of Shaniko 8.24 – E City Limits of Antelope	7.31 – N City Limits of Antelope 23.07 – Wasco/Wheeler County Line	660' Both Sides 660' Both Sides
US 30	292	2.00 - .91 E of City Limits of Mosier	13.00 - .73 W of Taylor – Frantz Road	660' Both Sides

Figure 5.14a - Wasco County Outstanding Scenic and Recreational Areas

Columbia River Gorge: Includes area defined by the Columbia River Gorge Commission and O.R.S. 390.460.

Deschutes River: Areas within the river canyon that can be seen from the Deschutes River or lands designated under the State Scenic Rivers Act. This is a potential Federal Wild and Scenic River.

John Day River: Land seen from the river within the river canyon, or lands designated under the State Scenic Rivers Act. This river is under study for inclusion as a Federal Wild and Scenic River.

Rock Creek Reservoir: Includes land adjacent to the reservoir.

Pine Hollow Lake: Includes land adjacent to the lake.

White River: Lands within the River Canyon, or lands within approximately 4 mile of the river.



PLANNING DEPARTMENT

2705 East Second Street • The Dalles, OR 97058
p: [541] 506-2560 • f: [541] 506-2561 • www.co.wasco.or.us

Pioneering pathways to prosperity.

FILE #: 921-19-000125

REQUEST: Legislative Request to Amend the Comprehensive Plan, Chapter 11 and 13
DECISION:

Attachments:

- A. Wasco County Comprehensive Plan Chapter 11 and 13 Overview
- B. Drafts of Proposed Chapters 11 and 13 of Wasco County 2040 (Comprehensive Plan) with notes

File Number: 921-19-000125

Request: Amend the Wasco County Comprehensive Plan
1. Change the format to align with Statewide Land Use Planning Goals
2. Develop Goals 11 and 13 into Wasco County 2040 format (Chapters 11 & 13), make any general amendments reflecting current planning practice.

Prepared by: Kelly Howsley Glover, Long Range Planner

Prepared for: Wasco County Planning Commission

Applicant: Wasco County Planning Department

Staff Recommendation: Recommend the Wasco County Planning Commission recommend adoption of the proposed amendments of the Wasco County Comprehensive Plan to the Wasco County Board of Commissioners.

Planning Commission Hearing Date: November 5, 2019

Procedure Type: Legislative

Attachments: Attachment A: Wasco County Comprehensive Plan Chapter 11 and 13 Overview
Attachment B: Drafts of Proposed Chapter 11 and 13 of Wasco County 2040 (Comprehensive Plan)

I. APPLICABLE CRITERIA

- A. Wasco County Comprehensive Plan Chapter 11: Revisions Process
 - 1. Section B: Form of Comprehensive Plan Amendment
 - 2. Section C: Who May Apply for a Plan revision
 - 3. Section D: Legislative Revisions
 - 4. Section H: General Criteria
 - 5. Section I: Transportation Planning Rule Compliance
 - 6. Section J: Procedure for the Amendment process
- B. Oregon Administrative Rules 660-025: Periodic Review

II. SUBMITTED COMMENTS

As of the date of this document, Wasco County Planning Department has received no comments about the proposed revisions.

III. PUBLIC INVOLVEMENT

In addition to the public hearings required by this legislative process to allow for public testimony and the ability to provide written comment, Wasco County has included the following additional measures to ensure the process is open to the public:

A. Newspaper Notifications

Open House September 19, 2019

Public notice for an Open House was published in *The Dalles Chronicle* on September 11, 2019.

Citizen Advisory Group Work Session October 1, 2019:

Public notice for a Citizen Advisory Group meeting was published in *The Dalles Chronicle* on September 11, 2019, more than 20 days prior to the October 1st work session.

Planning Commission Hearing November 5, 2019:

Public notice for a Planning Commission hearing was published in *The Dalles Chronicle* on October 16, 2019, more than 20 days prior to the November 5th hearing.

B. Information Available on Website

The information regarding the proposed amendments was placed on the Wasco County Planning Department Website¹ on September 24, 2019. If updates are made following each hearing, the webpage will be updated to reflect such changes. At the time of publication of this document, the following information was made available to the public:

- A listing of hearing dates, times and locations
- Drafts of the proposed amendments
- Staff report describing the process and proposed changes
- A way to submit comments and concerns

¹ <http://co.wasco.or.us/departments/planning/index.php>

In addition, the Wasco County Comprehensive Plan website² has included several posts that have included the time and date of meetings and discussion of proposed topics. This website has 28 subscribers that receive notification of new content, and is also promoted on the Planning Department's social media channels which have 228 followers.

C. Notification to Partners

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to the Periodic Review Assistance team and other Citizen Advisory Group identified stakeholders on September 24, 2019. The notification included links to the staff report, proposed amendments, and the opportunity to comment.

D. Notification to Community Notification List

During the Wasco County 2040 initial outreach phase, a public email notification list was assembled. Members of the public continue to have the opportunity to sign up for this list at any time on the project website³ or in person at any of the public hearings, work sessions or other events. They can also request to be put on the list via email, telephone, or in the Planning Department Office. Currently this list includes 102 interested parties from the community.

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to this notification list on September 12, 2019. The notification included links to the proposed amendments, and information on how to provide comment.

E. Other Public Outreach

In addition to the public meetings, social media content helped to promote engagement with the work tasks and solicit additional input. Any comments, or other feedback were compiled and analyzed by staff and used to inform the development of the new policy and implementation strategies.

IV. FINDINGS

A. Wasco County Comprehensive Plan Criteria

1. Chapter 11 - Revisions Process

- a. Section B – Form of Comprehensive Plan Amendment**
Amendments to the Comprehensive Plan include many forms and can either be legislative or quasi-judicial.

FINDING: The request is for a legislative text amendment to policies and the format for Goal 11 and 13 (Chapter 11 and 13) of the Comprehensive Plan. This is not a part of the Voluntary Periodic Review work plan, but is submitted to make the Comprehensive Plan formatting and policies/implementation consistent. Amendments include reformatting and edits to existing policy and implementation, as well

² www.Wasco2040.com

³ <https://wasco2040.com/contact/>

as the addition of some new content including historical perspective, overview, and findings and references. The main goal of the work task is to ensure the policies and implementations are consistent with other Goals and current staff practice.

b. Section C – Who May Apply for a Plan revision

2. Planning Commission by majority vote confirmed by the Wasco County Governing Body. (Legislative)

FINDING: The Wasco County Board of Commissioners is the Wasco County Governing Body, and has authorized the Wasco County Planning Department to pursue Voluntary Periodic Review (VPR) to update the Wasco County Comprehensive Plan. The Board sent a letter to the Land Conservation and Development Commission supporting VPR on September 29, 2016.

c. Section D – Legislative Revisions

Legislative revisions include land use changes that have widespread and significant impact beyond the immediate area such as quantitative changes producing large volumes of traffic; a qualitative change in the character of the land use itself, such as conversion of residential to industrial use; or a spatial change that affects large areas or much different ownership. The Planning Commission and County Governing Body shall evaluate the plan as often as necessary to meet changes in the social, economic, or environmental character of Wasco County.

FINDING: The proposed text amendments to policies and format of the Comprehensive Plan are applicable to all properties governed by the Wasco County Comprehensive Plan and therefore the proposal is a legislative revision. The proposed amendments are part of a larger Periodic Review process approved by the Planning Commission, Board of County Commissioners, Department of Land Conservation and Development and the Land Conservation and Development Commission. To be accepted for periodic review, staff prepared extensive justification demonstrating the need for amendments to the Comprehensive Plan as a result of changes in the social, economic and environmental character of Wasco County.

d. Section H – General Criteria

The following are general criteria which must be considered before approval of an amendment to the Comprehensive Plan is given:

- 1). Compliance with the statewide land use goal as provided by Chapter 15 or further amended by the Land Conservation and Development Commission, where applicable.**
- 2). Substantial proof that such change shall not be detrimental to the spirit and intent of such goals.**
- 3). A mistake in the original comprehensive plan or change in the character of the neighborhood can be demonstrated.**

- 4). ***Factors which relate to the public need for healthful, safe and aesthetic surroundings and conditions.***
- 5). ***Proof of change in the inventories originally developed.***
- 6). ***Revisions shall be based on special studies or other information which will serve as the factual basis to support the change. The public need and justification for the particular change must be established.***

FINDING: Proposed changes to Chapters 11 and 13 are largely format driven. The goal of the updates to these chapters is to ensure clarity and consistency for future use.

Chapter 11 amendments, beyond formatting and additional content in support of policies and implementation measures, consists of removing several implementation measures that are not relevant to current planning practice or providing clarity on key partners that implement aspects of public facilities and services, like public health. These revisions are meant to give community members and staff a nexus to rules and regulations, resources for further research, and clarity around current planning practice. This is by in large to strengthen the connection between the implementing ordinance, Land Use and Development Ordinance (LUDO), and the Comprehensive Plan.

For Chapter 11, no inventories are being modified. Proposed amendments do not reflect a mistake, but rather the passage of time and development of the Statewide Land Use Planning Program. Clarifying roles and responsibilities support the overall Goal 11 of planning and developing “a timely, orderly and efficient arrangement of public facilities and services to serve as a framework” for development. It also reflects the rule’s requirement that plans “assign respective implementation roles and responsibilities to those governmental bodies operating in the planning area and having interests in carrying out the goal”.

As such, these changes are not detrimental to the spirit and intent of Goal 11 or the Statewide Land Use Planning program. They are necessary to ensure for Goal 1, Citizen Involvement, by providing clear and accurate information to citizens. They also support continuing development of rural areas with healthful, safe, and aesthetic conditions.

Chapter 13, similar to Chapter 11, has been modified to reflect the new Comprehensive Plan standard formatting and include additional context and information that can guide members of the public to understand Wasco County land use planning. This Chapter was by in large modified in 2009 during updates to the LUDO on Energy Facilities. As such, the proposed amendments are minor and consist of minor corrections.

In addition to corrections and format changes, staff is also proposing the addition of a new policy and implementation measures that easily cross references Goal 5 requirements with respect to energy facilities. This is to ensure staff and future applicants are aware of the requirements for treating proposed and approved energy sites as significant resources.

The main purpose of these amendments for Chapter 13 is to make the Comprehensive Plan as up to date and transparent as possible for future use. These changes are necessary to ensure for Goal 1 and Goal 5, and consistent with Goal 13. Staff finds these proposed amendments are not detrimental to the spirit and intent of Goal 13.

e. Section I- Transportation Planning Rule Compliance

1). Review of Applications for Effect on Transportation Facilities – A proposed zone change or land use regulation change, whether initiated by the County or by a private interest, shall be reviewed to determine whether it significantly affects a transportation facility, in accordance with Oregon Administrative Rule (OAR) 660-012-0060 (the Transportation Planning Rule – “TPR”). “Significant” means the proposal would:

a). Change the functional classification of an existing or planned transportation facility (exclusive of correction of map errors in an adopted plan);

b). Change standards implementing a functional classification system; or

c). As measured at the end of the planning period identified in the adopted transportation system plan:

(1) Allow land uses or levels of development that would result in types or levels of travel or access that are inconsistent with the functional classification of an existing or planned transportation facility;

(2) Reduce the performance of an existing or planned transportation facility below the minimum acceptable performance standard identified in the TSP; or

(3) Worsen the performance of an existing or planned transportation facility that is otherwise projected to perform below the minimum acceptable performance standard identified in the TSP or Comprehensive Plan.

FINDING: The proposed updates will not change the functional classification of an existing or planned transportation facility, change standards implementing a functional classification system or allow uses or development resulting in impacts to the transportation system.

f. Section J – Procedure for the Amendment Process

- 1. A petition must be filed with the Planning Offices on forms prescribed by the Director of Planning.**
- 2. Notice of a proposed revision within, or to, the urban growth boundary will be given to the appropriate city at least thirty (30) days before the County public hearing.**

3. Notification of Hearing:

(1) Notices of public hearings shall summarize the issues in an understandable and meaningful manner.

- (2) Notice of a legislative or judicial public hearing shall be given as prescribed in ORS 215.503. In any event, notice shall be given by publishing notice in newspapers of general circulation at least twenty (20) days, but not more than forty (40) days, prior to the date of the hearing.**
- (3) A quorum of the Planning Commission must be present before a public hearing can be held. If the majority of the County Planning Commission present cannot agree on a proposed change, the Commission will hold another public hearing in an attempt to resolve the difference or send the proposed change to the County Governing Body with no recommendation.**
- (4) After the public hearing, the Planning Commission shall recommend to the County Governing Body that the revision be granted or denied, and the facts and reasons supporting their decision. In all cases the Planning Commission shall enter findings based on the record before it to justify the decision. If the Planning Commission sends the proposed change with no recommendation, the findings shall reflect those items agreed upon and those items not agreed upon that resulted in no recommendation.**
- (5) Upon receiving the Planning Commission's recommendation, the County Governing Body shall take such action as they deem appropriate. The County Governing Body may or may not hold a public hearing. In no event shall the County Governing Body approve the amendment until at least twenty (20) days have passed since the mailing of the recommendation to parties.**

FINDING: The Planning Department and the Planning Commission sought approval to revise the Comprehensive Plan through the Board of County Commissioners and the State Department of Land Conservation and Development (DLCD). DLCD approved Wasco County for Periodic Review on February 20, 2018.

The Periodic Review does not involve a modification or amendment to any of the urban growth boundaries and therefore no notices to Cities are required. Planning staff has contacted incorporated cities within Wasco County to solicit ongoing feedback and participation in Wasco County 2040.

Notices for all amendments are occurring in accordance with ORS 215.503. Section III of the staff report, above, details all the public noticing issued for this Periodic Review work task.

A quorum for this hearing was present to deliberate. By a vote of ___ to ___ the Planning Commission voted to recommend approval of the amendments to Chapters 11 and 13 to the Board of County Commissioners. The first hearing by the Board of County Commissioners will be held on December 6, 2019, 34 days following this hearing.

Oregon Administrative Rule 660-025: Periodic Review

Oregon Administrative Rule 660-0010: Purpose

The purpose of this division is to carry out the state policy outlined in ORS 197.010 and 197.628. This division is intended to implement provisions of ORS 197.626 through 197.651. The purpose for periodic review is to ensure that comprehensive plans and land use regulations remain in compliance with the statewide planning goals adopted pursuant to ORS 197.230, the commission's rules and applicable land use statutes. Periodic review also is intended to ensure that local government plans and regulations make adequate provision for economic development, needed housing, transportation, public facilities and services, and urbanization, and that local plans are coordinated as described in ORS 197.015(5). Periodic Review is a cooperative planning process that includes the state and its agencies, local governments, and other interested persons.

Oregon Administrative Rules 660-025-0130: Submission of Completed Work Task

- 1). A local government must submit completed work tasks as provided in the approved work program or a submittal pursuant to OAR 660-025-0175 to the department along with the notice required in OAR-660-025-0140 and any form required by the department. A local government must submit to the department a list of persons who participated orally or in writing in the local proceedings leading to the adoption of the work task or who requested notice of the local government's final decision on a work task.***

FINDING: A notice was sent to DLCD on September 12, 2019, consistent with requirements, to inform them of the proposed November 5, 2019 hearing and subsequent hearings to adopt new Chapter 11 and 13. To date, staff has not received any oral or written comment or request for notification from the public on these updates. At such a time when comment is received, that will be attached to the staff report and submitted to DLCD.

- 3). For a periodic review tasks to be complete, a submittal must be a final decision containing all required elements identified for that task in the work program. The department may accept a portion of a task or subtask as a complete submittal if the work program identified that portion of the task or subtasks as a separate item for adoption by the local government. All submittals required by section 1) of this rule are subject to the following requirements:***
 - a). If the local record does not exceed 2,000 pages, a submittal must include the entire local record, including but not limited to adopted ordinances and orders, studies, inventories, findings, staff reports, correspondence, hearings minutes, written testimony and evidence, and any other items specifically listed in the work program.***
 - b). If the local record exceeds 2,000 pages, a submittal must include adopted ordinances, resolutions, and orders; any amended comprehensive or regional framework plan provisions or land use regulations; findings, hearing minutes; materials from the record that the local government deems necessary to explain the submittal or cities in its findings; and a detailed index listing all items in the local record and indicating whether or not the item is included in the submittal. All items in the local record must be made available for public review during***

the period for submitting objections under OAR 660-025-0140. The director or commission may require a local government to submit any materials from the local record not included in the initial submittal;

- c) A submittal of over 500 pages must include an index of all submitted materials. Each document must be separately indexed, in chronological order, with the last document on the top. Pages must be consecutively numbered at the bottom of the page.*

FINDING: The local record for Chapter 11 and 13 will not exceed 2,000 pages. Consistent with this requirement, submittal to DLCD will include the entire local record, including but not limited to the adopted ordinance and orders, studies, findings, staff reports, correspondence, hearing minutes, written testimony and evidence and any other relevant material.

A copy of the record, when complete, will also be available for inspection at the Planning Department.

Attachment A

Chapter 11 and 13 Proposed Amendments

Documentation: The following is a summarized overview of proposed amendments.

State of the Comprehensive Plan:

- A. **Purpose:** The main purpose of the Comprehensive Plan is to function as a visionary policy document with a 20 year horizon. The plan represents the desires of the citizens of Wasco County and provides generalized direction for development, preservation, the planning process, citizen involvement and numerous other elements related to land use planning. Due to frequent changes in circumstances, law, and the desires of the citizens of the county, the major components should be updated every five to ten years as needed. The land use and development ordinance includes the specific rules and regulations that are meant to implement this vision and amendments to it are required to be consistent with Comprehensive Plan language.
- B. **Prior Updates:** The Comprehensive Plan was acknowledged by the Land Conservation and Development Department in 1983. Major components of the document have not been updated since 1983, resulting in them now being out of date. Other portions have been updated but were done inconsistently and in some cases, the new language did not get inserted into the amended document. In several instances, updates to the ordinance are now out of compliance with the Comprehensive Plan because of the lack of comprehensive updates. A more comprehensive update was initiated in 2009, but ultimately not completed. Staff has used some of the past findings and information in drafting the proposed updates.
- C. **Format:** The Comprehensive Plan is currently organized in a way that puts unrelated information in the same chapter and separated related information into multiple chapters. This has created significant difficulty for staff and the public to find information and utilize as the plan was intended.
- D. **Reformatting:** After a careful case study of other Oregon county comprehensive plans, the Citizen Advisory Group held several work sessions in 2015 and 2016 to discuss, among other issues, reformatting the Comprehensive Plan for increased use, transparency and readability. Based on those work sessions, staff was directed to compile and organize information in a manner that better aligned the plan to the Statewide Land Use Planning Goals.
 - 1. **Oregon's Land Use Goals:** The vast majority of the Comprehensive Plan language is tied to one of the State of Oregon's Land Use Goals. Other than some introductory chapters, the entire Comprehensive Plan is being formatted so that each chapter corresponds to one of the applicable Land Use Goals. Each chapter will include all of the policies, findings, and inventories for the specific goal, in addition to any references and historical information.
 - 2. **Format of Goal Chapters:** Each Goal related chapter will be formatted according to the following conventions:

- a. Overview: A sentence to a paragraph on the outlining the purpose behind the Goal and Wasco County policies.
- b. Statement of Wasco County Goal and reference to Statewide Planning Goal
- c. Any cross-references to other Goals
- d. Policy Statements
- e. Implementation Statements for each policy
- f. Findings and reference section detailing any relevant findings and references.

Chapter by Chapter Overview of Proposed Substantive Amendments:

A. Chapter 11- Goal 11 Public Facilities and Services

This new chapter maps to Goal 11 (Public Facilities and Services) and includes an overview of Wasco County public facilities, an excerpt of Oregon’s Statewide Land Use Planning Goal 11, policies, implementation strategies for each policy, and a new findings and references section.

- 1. **Overview:** The overview briefly discusses natural hazard planning in Wasco County.
- 2. **Excerpt of Statewide Planning Goal:** Excerpt from the Oregon Administrative Rules on Goal 11 that outlines for staff and public the purpose of Goal 11.
- 3. **Wasco County’s Goal:** This maps directly to the State’s Goal 11, and has not been modified from existing broad goal.
- 4. **Photo:** A staff photo of a Tygh Valley Rural Fire Protection District truck.
- 5. **Cross Reference:** A list of other goals that relate to Goal 11 was included for easy reference.
- 6. **Policies:** The existing plan has six policies. The recommendation is to keep existing policies with some modifications, and add an additional policy.
 - a. Policy 1: Existing policy: “Provide an appropriate level of fire protection, both structural and wildfire, for rural areas” is proposed to be updated to: “Ensure development is concentrated in areas with appropriate levels of fire and emergency services.” This change is proposed to make responsibilities more clear and reflect current practice
 - (1). Implementation strategy “a” “The Bureau of Land Management, private landowners and railroad companies should be encouraged to develop a cooperative fire management program for the Deschutes River Area” is proposed to be removed because of the lack of jurisdictional authority the Wasco County Planning Department has over this issue.
 - (2) Implementation strategy “b” “Adequate fire protection should be a factor in locating and planning rural subdivisions or Planned Unit Developments” is recommended to remain the same but move to “c”.

- (3). Implementation strategy “c” is proposed to be removed because of the lack of relevance to the Wasco County Planning Department “The County will assist Rural Fire Protection Districts in the acquisition of equipment and development of facilities.” Action items like these, where appropriate, are part of the Natural Hazards Mitigation Plan and typically assigned to the Office of Emergency Management.
- (4). Implementation strategy “d” is “All community water systems shall provide minimum fire flow capacities and have a fire hydrant system.” This is being proposed to move to “b”.
- (5). No changes are proposed for former “e” and other than updating to “d”
- (6) A new implementation “e” is proposed: “Development located outside of a Rural Fire Protection District may be required to contract with a structural fire protection district for service.” This reflects current practice, according to Fire Siting Safety Standards.
- b. Policy 2: No changes are proposed for this policy or implementation.
- c. Policy 3: Is proposed to remain the same. Removal of implementation measure “c” is proposed because it is inconsistent with state law and current practice. This strategy required the Planning Commission and Citizen Advisory Groups to review all BPA powerline corridor, substation, power plant development.
- d. Policy 4: This policy is related to schools which are developed in the incorporated cities in Wasco County. No change is proposed for this policy or implementation.
- e. Policy 5: Policy 5 addresses more generally public facilities and services. The policy is not being recommended to change. Staff is recommending the removal of implementation “b” and “c” related to library and medical service because its largely outside of the purview of the Planning Department. No other change to this policy or implementation is proposed.
- f. Policy 6: Wamic and Tygh Valley are constrained, according to state law, to develop smaller lot sizes until municipal sanitary waste systems are in place. This policy has been reworded to add clarity to the issue. No other change is proposed to this policy or implementation.
- g. Policy 7: Staff is recommending the addition of a new policy that address public health. Specifically, the policy is posed as: “Wasco County shall encourage public and private agencies to cooperate in planning and providing for health and related social services.”
- (1) A new implementation measure “a” is proposed: “The Planning Department will notify and coordinate with North Central Health on matters related to sanitary waste systems and matters related to public health.”

(2) A new implementation measure “b” reads: “The Planning Department shall coordinate with the Oregon Water Resources Department to ensure appropriate drinking water facilities for new development.”

7. **Findings and References:** To help provide some information about each of the policies, as well as some history, findings and references are provided at the end of the chapter. These references cite sources from text. Findings provide additional context for some of the policies and implementation strategies. The references list a variety of external plans and reports that are useful, not only in giving context to the policies, but also for research or reference for current planning.

B. Chapter 13- Goal 13 Energy Conservation

This new chapter maps to Goal 13 (Energy Conservation) and includes an overview of Wasco County energy conservation strategies, an excerpt of Oregon’s Statewide Land Use Planning Goal 13, policies, implementation strategies for each policy, and a new findings and references section.

1. **Overview:** The overview briefly discusses natural hazard planning in Wasco County.
2. **Historical Perspective:** This sidebar section gives an overview of energy conservation policy history in Wasco County and talks about recent commercial renewable energy projects that have been approved or are currently being reviewed.
3. **Excerpt of Statewide Planning Goal:** Excerpt from the Oregon Administrative Rules on Goal 13 that outlines for staff and public the purpose of Goal 13.
4. **Wasco County’s Goal:** This maps directly to the State’s Goal 13, and has not been modified from existing broad goal.
5. **Photo:** A staff photo of a site visit for a pending wind turbine application.
6. **Cross Reference:** A list of other goals that relate to Goal 13 was included for easy reference.
7. **Policies:** The existing plan has six policies. The recommendation is to keep existing policies with some modifications, and add an additional policy.
 - h. Policy 1-5: No changes are proposed for these policies or their supporting implementation measures.
 - i. Policy 6: No changes are proposed to this policy or the first and third implementation strategies.

(1). Implementation strategy “b” is proposed to be removed as solar rules are incorporated in the Land Use and Development Ordinance. The current strategy reads: “The County should develop a solar access ordinance.”

(2) Staff is proposing an additional implementation measure (to be “c”) that reads: “Where available, incentives will be provided to encourage residential solar.”

- j. Policy 7: This is a new policy that is being recommended to ensure staff and the public are aware of state law requirements for new commercial energy facilities, including those in OAR 660-023. The proposed language is: “New energy facilities shall meet the requirements in State Law.”

(1). Implementation strategy “a” is proposed as: “Applications processed by the EFSC or FERC shall be adopted into the Comprehensive Plan as significant energy sources as required by OAR 660-023-190.”

(2). Implementation strategy “b” is recommended to read: “Applications by Wasco County shall include in the application analysis consistent with OAR 660-023-0030 and 0040 and a program to protect the resource consistent with OAR 660-023-0050.”

- 8. **Findings and References:** To help provide some information about each of the policies, as well as some history, findings and references are provided at the end of the chapter. These references cite sources from text. Findings provide additional context for some of the policies and implementation strategies. The references list a variety of external plans and reports that are useful, not only in giving context to the policies, but also for research or reference for current planning.

DRAFT

Goal 11

Public Facilities and

Services

Goal11

Public Facilities and Services

Overview

Public facilities and services are the basic support systems for urban and rural development; this includes water and sanitary waste systems, police and fire protection, health and social services, schools, libraries and community centers.

The County is responsible for planning public services in unincorporated Wasco County. The following policies and implementation measures provide the framework for County planning related to future and existing public facilities and services.

Wasco County Goal

Statewide Planning Goal 11

To plan and develop a timely, orderly and efficient arrangement of public facilities and services to serve as a framework for urban and rural development.

Urban and rural development shall be guided and supported by types and levels of urban and rural public facilities and services appropriate for, but limited to, the needs and requirements of the urban, urbanizable, and rural areas to be served.

Excerpt from
OAR 660-015-0000(11)

Cross-Reference

Additional policies related to this goal: Goal 2

Public Facilities and Services

To plan and develop a timely, orderly, and efficient arrangement of public facilities and services to serve as a framework for urban and rural development.



Policies

11.1 Policies

11.1.1 Ensure development is concentrated in areas with appropriate levels of fire and emergency services.

Implementation for Policy 11.1.1:

- a. Adequate fire protection should be a factor in locating and planning rural subdivisions or Planned Unit Developments.
- b. All community water systems shall provide minimum fire flow capacities and have a fire hydrant system.
- c. Adequate access shall be provided to any available water sources within development areas.
- d. Road design for rural subdivisions and planned unit developments should incorporate appropriate requirements with respect to mobility and access by fire suppression equipment.
- e. Development located outside of a Rural Fire Protection District may be required to contract with a structural fire protection district for service.

11.1.2 Provide an appropriate level of police protection for rural areas.

Implementation for Policy 11.1.2:

- a. Wasco County should continue to provide police protection, in conjunction with the Oregon State Police, commensurate with the needs of the rural community.

11.1.3 Minimize adverse impacts resulting from power line corridor and utility development.

Implementation for Policy 11.1.3:

- a. The Bonneville Power Administration should compensate for damage resulting from power-line corridor development at levels based on the loss of agricultural and residential values and productivity.

- b. When economically and physically feasible, transmission lines should be laid underground.
- c. Public utility easements and transmission lines corridors should be designed to provide for multiple land uses.
- d. Maximum utilization of existing utility right-of-way should be encouraged to minimize the need for additional rights-of-way.
- e. Public utilities shall be responsible for appropriate maintenance including noxious weed control on all existing and future rights-of-way.

11.1.4 Encourage adequate and convenient school facilities for the citizens of Wasco County.

Implementation for Policy 11.1.4:

- a. The County will continue to cooperate with school district(s) in the planning and placement of future educational facilities.
- b. The County will coordinate with the affected school district(s) when new subdivisions or Planned Unit Developments are proposed.

11.1.5 Future provision of public facilities and services shall be adequate to meet the needs of Wasco County citizens and be provided efficiently and economically.

Implementation for Policy 11.1.5:

- a. The Dalles Sanitary Landfill shall be maintained as the solid waste disposal site in Wasco County until such time as additional sites become necessary.
- b. The development of sanitary sewage disposal facilities for Wamic, Tygh Valley, Pine Grove, and Pine Hollow should be encouraged.
- c. Water systems developed on individual lots should provide a standpipe capable of handling the full capacity of the pumping system.
- d. The placement of nuclear facilities for the generation of nuclear energy shall be emphatically discouraged, especially in the more populous areas of the County where the obvious potential hazards would affect larger numbers of people.

- e. The availability of necessary utilities and public services shall be made known at the time of application for the development of subdivisions, planned unit developments and partitions.
- f. The facilities and services provided shall be appropriate for, but limited to, the needs and requirements of the areas to be served.
- g. Facilities and services provided to areas designated Rural Residential and Rural Service Center shall be at levels appropriate to and necessary for rural uses only and shall not support urban uses.
- h. The County will coordinate its public facilities and services planning with the plans of affected special service districts and other governmental units.
- i. The County will develop a detailed drinking water service plan which will comply with ORS 448.165 at the next update of the plan. A water system inventory will be the initial step and other factors such as groundwater resources, population growth, system aging, water quality and quantity will be considered in the detailed plan.

11.1.6 The larger lot sizes (5 acres in Wamic and 4 acres in Tygh Valley) will apply until approved facility plans are acknowledged and community sanitary waste systems are in place.

Implementation for Policy 11.1.6:

- a. Established minimum lot size in Wamic and Tygh Valley may be reduced to two (2) acre minimum property size standard when a community, municipal or public water and/or sewer public facility plan is “approved” by the county and acknowledged by the state pursuant to the post acknowledgment plan amendment (PAPA) requirements (ORS 197.610 through 197.650) and the requirements for facility plans under OAR 660, Division 22.
- b. Upon acknowledgment of an existing or new community, municipal or public water and/or sewer system facility plan, the minimum property size standard may be amended from the current five (5) acre standard to two (2) acres in Wamic, and from the current four (4) acre standard to two (2) acres in Tygh Valley.

11.1.7 Wasco County shall encourage public and private agencies to cooperate in planning and providing for health and related social services.

Implementation for Policy 11.1.7:

- a. The Planning Department will notify and coordinate with North Central Health on matters related to sanitary waste systems and matters related to public health.
- b. The Planning Department shall coordinate with the Oregon Water Resources Department to ensure appropriate drinking water facilities for new development.

Goal 11

Findings and References

- 1.1.a** During Wasco County 2040, many residents emphasized their desire to continue to see concentrations of development in urban areas where there is better access to public facilities and services, including fire, emergency, schools and infrastructure.
- 1.1.b** The Wasco County Land Use and Development Ordinance requires development outside of a fire protection district, in some cases, to contract with a nearby fire protection district.
- 1.1.c** The Community Wildfire Protection Plan outlines many of the mitigation steps applied through regulation to reduce fire risk.
- 1.1.d** Oregon Administrative Rules (OAR) 660-022 provides rules for unincorporated communities, like Wasco County's rural service areas.
- 1.1.e** Public facilities planning and Goal 11 are informed by OAR 660-011.
- 1.1.f** Sewer service to rural lands is addressed in OAR 660-011-0060.
- 1.1.g** Water service to rural lands is addressed in OAR 660-011-0065.

References

Oregon. Department of Land Conservation and Development. *Goal 11: Public Facilities and Services*. Oregon's Statewide Planning Goals and Guidelines.

Wasco County. (2005). Community Wildfire Protection Plan.

Goal 13

Energy Conservation

Goal 13

Energy Conservation

Overview

The purpose of this goal is to improve present and future energy efficiency, projects, and impacts to the residents of Wasco County.

The policies and implementation help support Goal 13 by leveraging planning to minimize energy consumption, increase access to alternative energy, and coordinate with state and federal partners. State and national energy policy plays a critical role in determining energy prospects in Wasco County.

Historical Perspective

The longstanding energy conservation policies for Wasco County, since at least 1983, have focused on renewable energy, minimizing energy consumption, and encouraging recycling and other efficiencies. There were also some policies that reflected the presence of The Dalles Dam in Wasco County.

The 1983 Comprehensive Plan identified a variety of energy sources important to existing or potential future of Wasco County. These included hydroelectric, pumped storage, thermal, geothermal, oil and gas, and wind.

While current National Scenic Area policies conflict with the development of commercial wind projects in the northern part of the County, a 1980 report (Wind Task Force Final report to the Oregon Alternate Energy Development Commission) demonstrated the feasibility for wind power throughout Wasco County.

In 2009, an application for the first major alternative energy facility was submitted to the Oregon Department of Energy (ODOE). In 2018, a solar facility application for a project in south Wasco County was submitted to ODOE.

Also in 2018, an application for a solar facility and an application for a wind facility were submitted to the Wasco County Planning Department for review. In 2019, the Wasco County Planning approved both projects with conditions.

Wasco County Goal

Statewide Planning Goal 13

To conserve energy.

Land and uses developed on the land shall be managed and controlled so as to maximize the conservation of all forms of energy, based upon sound economic principles.

Excerpt from
OAR 660-015-0000(13)

Cross-Reference

Additional policies related to this goal: Chapter 2,

Energy Conservation

To conserve energy, reduce waste, and increase self-sufficiency



Staff and applicants visit a wind turbine for pending application (2018)

Policies

13.1 Policies

13.1.1 The County will work with appropriate State and Federal agencies to identify and protect, and if feasible, develop potential energy resources, especially renewable energy resources.

13.1.2 Reduce the consumption of non-renewable sources of energy whenever possible.

Implementation for Policy 13.1.2:

- a. Conversion of energy sources from non-renewable sources to renewable sources shall be encouraged.
- b. The allocation of land and uses permitted on the land should seek to minimize the depletion of non-renewable sources of energy.

13.1.3 Minimize energy consumption through the use of zoning and subdivision standards.

Implementation for Policy 13.1.3:

- a. Zoning controls and subdivision design standards shall be developed and administered with consideration for the conservation of energy sources and the reduction of energy consumption.
- b. In the review of subdivision plans, consideration shall be made of the following in relation to energy consumption:
 1. Lot size, dimension, and siting controls;
 2. Building height, bulk and surface area;
 3. Density of uses, particularly those which relate to housing densities;
 4. Availability of light, wind and air.
- c. Uses developed on the land shall be managed and controlled so as to maximize the conservation of energy.

13.1.4 Considerations should be given to systems and incentives for the collection, re-use and recycling of solid waste and other waste products.

Implementation for Policy 13.1.4:

- a. Recycling centers for the collection of glass bottles, newspapers, tin cans, etc., should be encouraged.
- b. Public awareness and educations concerning the use of recycling centers and methods shall be encouraged.
- c. Encourage the utilization of sewage treatment wastes for fertilizer, methane gas production or other feasible products.

13.1.5 The transportation system shall be diversified with a focus on energy conservation.

Implementation for Policy 13.1.5:

- a. Bicycle paths and pedestrian walkways should be placed whenever and wherever feasible.

13.1.6 Use of renewable energy shall be encouraged.

Implementation for Policy 13.1.6:

- a. Wind generators will be permitted in the forestry, agricultural and rural zones.
- b. Facilities to manufacture alcohol from farm or timber waste products will be permitted as conditional uses in the forestry and agricultural zones.
- c. Where available, incentives will be provided to encourage residential solar.

13.1.7 New energy facilities shall meet the requirements in State Law.

Implementation for Policy 13.1.7:

- a. Applications processed by EFSC or FERC shall be adopted into the Comprehensive Plan as significant energy sources.
- b. Applications processed by Wasco County need to include in the application OAR 660-023-030-050 analysis and a program to protect the energy source.

Goal 13

Findings and References

- 13.1.a** Reducing the county's reliance on non-renewable energy sources will result in higher resiliency for residents and businesses.
- 13.1.b** Rural county residents often commute long distances and the Oregon Department of Energy reports Oregonians use more energy (41%) for transportation than any other use.
- 13.1.c** Plans that effectively limit development in some areas and encourage development in others can influence energy consumption by affecting factors such as driving distance.
- 13.1.d** Energy sources are considered a Goal 5 resource and should be protected as required by OAR 660-023.

References

Oregon. Department of Land Conservation and Development. *Goal 14: Urbanization*. Oregon's Statewide Planning Goals and Guidelines.



WASCO COUNTY PLANNING COMMISSION HEARING

November 5, 2019

3:00 p.m.

The Columbia Gorge Discovery Center

Lower Level Classroom

5000 Discovery Drive

The Dalles, OR 97058

CALL TO ORDER

ROLL CALL:

Members Present: Vice Chair Chris Schanno; Russell Hargrave; Lynne MacIntyre; Kate Willis; Brad DeHart; Alternate LeRoy Booth; Alternate Marcus Swift

Absent Members: Chair Mike Davis; Vicki Ashley

Staff Present: Planning Director Angie Brewer, Long Range Planner Kelly Howsley Glover, Planning Coordinators Brenda Coleman and Jensi Smith

Vice Chair Schanno opened the hearing at 3:05 p.m.

Vice Chair Schanno asked for roll call.

Alternate Swift introduced himself. He was welcomed by the group.

PUBLIC COMMENT:

Vice Chair Schanno asked for comments on non-agenda items. There were none.

APPROVAL OF PAST MINUTES:

Vice Chair Schanno called for comments on the Minutes from July 2, 2019.

Commissioner MacIntyre moved to approve Minutes from July 2, 2019. **Alternate Booth** seconded.

The motion was approved 7 to 0; (2 Absent – Chair Davis; Commissioner Ashley)

A listing of the vote, as required by Oregon Revised Statute 192.650.c. is as follows:

Chair Davis – absent
Vice Chair Schanno – yes
Commissioner Hargrave – yes
Commissioner DeHart – yes
Commissioner Ashley – absent
Commissioner MacIntyre – yes
Commissioner Willis - yes
Alternate Booth – yes
Alternate Swift - yes

RECOMMENDATIONS ON PROPOSED AMENDMENTS TO CHAPTERS 5, 7, 11 AND 13 AS PART OF WASCO COUNTY 2040 WORK PLAN:

Vice Chair Schanno opened the Hearing in the following manner:

The public hearing is now open for the purpose of considering:

921-18-000216 – Work Task 13; 921-18-000217 – Work Task 14; 921-18-000218 – Work Task 15; 921-18-000219 – Work Task 16; 921-18-000222 – Work Task 19; 921-19-000125 (No Work Task) of the Periodic Review. The proposed amendments will update Chapter 5, 7, 11 and 13 of Wasco County 2040, the Wasco County Comprehensive Plan.

The procedure I would like to follow tonight is:

- Planning Department Report
- Members of the audience who wish to speak in favor of the proposal
- Members of the audience who wish to speak in opposition to the proposal
- Planning Commission will close hearing and begin deliberation
- Planning Commission will ultimately make a recommendation to the Board of County Commissioners regarding the proposal. The Board of County Commissioners will take final local legislative action
- The hearing is scheduled for 2 hours. We will try to conclude the hearing by 5:00 PM. Testimony will be limited to 3 minutes per audience member

The Rules of Evidence are as follows:

- No person shall present irrelevant, immaterial, or unduly repetitious testimony or evidence.
- Evidence received shall be of a quality that reasonable persons rely upon in the conduct of their daily affairs
- Testimony and evidence must be directed toward the criteria applicable to the subject hearing

Disclosure of Interest:

- Does any commission member wish to disqualify themselves for any personal or financial interest in this matter? There were none.
- Does any member of the audience wish to challenge the right of any commission member to hear this matter? There were none.
- Is there any member of the audience who wishes to question the jurisdiction of this body to act on behalf of Wasco County in this matter? There were none.

Vice Chair Schanno stated **LRP Howsley Glover** would present report. See Attachment A

LRP Howsley Glover stated these items had been presented to the Citizen Advisory Group (CAG) last month. This has been updated to be very specific for planners of the future and members of the public. She reviewed slides that relate Goals to work tasks, noting items that are required by the state. She noted that policy language has been updated.

Goal 5 is challenging and needs to be very clear and transparent to help the public to understand. It was noted that the state wetland inventory would be used, which includes the national inventory. They have worked to make sure all the references and documents have been updated. **LRP Howsley Glover** talked about Oregon Scenic Waterways. In the past applicants may have missed the requirement that they need to notice the Oregon Parks and Recreation Department for development and obtain a separate approval outside of our process.

Before the Scenic Act, Wasco County had an overlay zone that protected the Gorge area. Because the Comp Plan had not been updated, there were still some old references to that old overlay zone. Those have been removed and we have added clear direction on where to go for information regarding the National Scenic Area (NSA). The Comp Plan is for non NSA areas of Wasco County. The Management Plan is the comprehensive plan of the NSA.

The state has required us to switch over aggregate resources from Division 16 to Division 23.

LRP Howsley Glover spoke more on Wild and Scenic Rivers, specifically the White River. The previous comp plan information was discussed, including things covered by EPD 7. There has been some confusion and concerned residents regarding the White River being part of EPD 7. **LRP Howsley Glover** stated any new resource needs to go through the Economic Social Environmental and Energy (ESEE) analysis process. It states which zones are adjacent to the resource, the uses or activities that are likely to occur, the adverse impacts to the activity and the resource. The process is then to figure out what the best mitigation strategies are to manage and protect the resource but still allow for activities and uses that are allowed in the zone. This exercise is to make it clear to the public that we are not overreaching. Goal 5 requires us to follow the management plan of any agency that is responsible for any Wild & Scenic Rivers. The conclusion of the analysis is to continue to protect the White River through EPD 7. This seems like the best way to mitigate potential impacts to the uses or the resource. Several years ago, after a number of appeals, the Planning Commission and likely the Board of County Commissioners (BOCC) made a policy decision to make all uses lower than a conditional use (Types I & II) be treated as a conditional use. By virtue of the language, all conditional uses in the underlying zone are prohibited. People were told they would probably be denied because they were in the EPD 7 and had a conditional use. This recommendation is the best way to protect these resources and uses is to make everything conditional, to allow them to go through the process as a way to mitigate impacts to neighborhoods, resources, etc. (19:20) **Director Brewer** the recommendation is to use what we were doing up to 2014. There were no text changes, just an interpretation of the language. There seems to be some unintended consequences of that change. This allows us to be more consistent. **LRP Howsley Glover** stated all this language will be updated in the Land Use and Development Ordinance (LUDO) update, with the aspiration stated in the Comp Plan.

LRP Howsley Glover discussed Goal 11, which relates to public utilities and services updates, which is not related to a work task. This piece gets at unincorporated areas, our partnerships emergency service, school districts, etc. We want to make sure the language is consistent with how things are done, particularly with jurisdictional authority. This is one of the goals that rely heavily with coordination with partners.

Goal 13, regarding energy conservation was discussed. Updated in 2009, this mirrored what was put in the LUDO. In work with Goal 5, there are things to think about when permitting renewable energy facilities, with a priority to look for opportunities for residential solar incentives. We don't have a solution now but are looking for ways to achieve resiliency and self-sufficiency for our communities in the future.

LRP Howsley Glover would like to have this approved and moved forward to the BOCC. These updates are due to Department of Land Conservation and Development (DLCD) in March 2020. The next updates will be pretty meaty and controversial and will need a lot of time to do a deep dive on these issues. She is proposing the last roadshow at the end of February. Our final updates are due in June. They will work to assure that it is clean and comprehensive document. LUDO updates should start in late 2020. (25:55)

Vice Chair Schanno asked if any audience members wished to speak in favor of the proposal.

Shelia Dooley commented on Goal 13 regarding energy conservation. She noted a draft from last time 'where available incentives would be provided to encourage residential solar'. She stated there is an incentive with the electric co-op where they will buy back any energy that is not used, but not a good rate, but is an incentive. The Commission did not have any questions for **Ms. Dooley**. There were no other audience members that wished to speak.

Vice Chair Schanno asked if there were members of the audience that wished to speak in opposition of the proposal. There were none.

Vice Chair Schanno closed the public hearing. (28:20)

Deliberation:

There was a discussion on the language 'limiting, restricting or discouraging the building of residences near water resources or surface water.' (PC-15) It was noted this is a carryover from Goal 4 of the Comp Plan. Many of the critical water sources are in our F-1 zoned properties with a long standing policy to prohibit residential activity in that zone, with a couple exceptions. This is to maintain water quality and quantity. This is just tying it to natural hazards. There was concern the current verbiage might make it look like any water source. There was consensus to update the language to make it more specific. (33:56)

The language on PC-121 (Findings) regarding changes being made was discussed. Is public input required to make changes? Staff clarified that the current hearing as well as the meeting of the Citizen Advisory Group are opportunities for the public to comment. The revisions to Goals 11 & 13 were not identified as part of the state approved work plan as a work task. It has always been the intension to do a comprehensive updates to all the Goals.

Policy 1 on PC-129 regarding limiting development in concentrated areas appropriate with levels of fire and emergency services was discussed. Staff stated there are mechanisms available when approving development to ensure there are appropriate levels of fire and medical services. Some may require contracting with adjacent rural fire protection districts. This language strengthens existing policies and makes it more transparent. It was noted we don't have the ability to provide fire protection, this is to help ensure that people are safe. We have updated the language to clarify that. The LUDO specifies that if you are planning development outside a fire district that you need to have a mitigation strategy – on site storage (with a minimum number of gallons) or contract with an adjacent rural fire protection district. The fire safety standards define the appropriate level of services. It was noted that when the public has been specific, we have tried to be specific. When we are dealing with state law, we have been a little less specific because state law changes every year. It was stated the LUDO would be where things would be more specific. The goal is to have new development have appropriate levels of fire and medical services. Using the word appropriate was a concern for some, as it is subjective. Staff noted that what is the appropriate level is subject to change. It was suggested to change the language to “as determined by”, giving reference to what drives the decision on what is appropriate. It was stated there are multiple tools for fire, with local, state and federal jurisdictions that are tasks with it specifically. The Fire Safety Standards in our ordinance are where the appropriateness is specified. Being multi-layered, it is hard to have a word that references all of that. There are pointers to this issue in the Findings in Chapter 11 that spell out our current practice. The Fire Safety Standards are shared with all applicants in a packet that specifies what is required. Staff noted if someone is looking to develop, they would look at the LUDO for that information. The findings should make it clear as to what we mean by that policy.

Policy 13 (PC-148) verbiage of Land and Uses Development was discussed. Staff clarified this is an exurb from the Oregon Administrative Rules (OARs) so we are able to edit that. It was stated it might read better with commas inserted.

There was discussion about the terms – active verses inactive hazards zones, with a CAG recommendation to staff to update this with a definition of these terms. It was stated that FEMA has a definition for *intensive*. Staff noted this is stated in Findings 7.1.j.

The Comprehensive Plan Update cycle of review was discussed. It was stated the goal is for every 5-10 years, but it often depends on budget needs and political will. There is no regular interval mandated by the state. It is better to do it on some sort of regular basis because of legislative changes made at the state level.

The definition for sustainable and resilient (Policy 7.1.1) will be added to the Findings by staff.

The policy regarding mobile homes verses manufactured homes were discussed (Goal 7, Chapter 7). Staff stated updates were made to make it more inclusive. If the language had been only manufactured homes, it might keep out mobile homes, as they are not the same thing. They have different Building Codes requirements. Fire Safety Standards are clearer in Planning for stick built homes. Approval to place a manufactured or mobile home is different because the structural components that would be reviewed for stick built are already done. A pre-built home has its own Building Codes standards. It was noted the 1983 version of the Comp Plan had many references to manufactured and mobile homes. There were a lot being placed at that time so there were a lot of policies put in place regarding site safety and design features. Because of Fire Safety Standards and Building Codes, there are instances

where manufactured and mobile homes are treated differently. Staff recommendation is to not make an explicit policy and implementation measures about mobile homes but have a more general piece about mitigations to wildlife hazards, fire safety, etc. These would apply to all structures.

There was discussion about having maps available to show the overlays of things like wetlands, EPDs, GeO-hazards, Scenic Area, etc. Staff indicated these things are currently on our GIS web mapping tool. Staff is willing to train the Commission on the use of this tool. Members stated they would like a tool to help them with context when making decisions. Staff stated any printed images would need to be split up because the county is very large. It was stated the GIS department would be a great resource to help with this. Staff stated they would look into this and told Commissioners they would work with them if there were resources they felt they needed.

(1:05:00) Staff spoke about individual applications that are required to have a site plan map to show detail that would not be available on a county wide map. There is much more detail on the GIS map. There was discussion on how the data is best referenced with the GIS maps. Staff will inquire of the GIS staff as to the best way for Commissioners to access this information. Staff noted that maps traditionally have not been included because it is not our data and these do change. There will not be maps in the LUDO or Comp Plan as it would be difficult to maintain in real time. It was noted the Commissioners could use their tablets to access the information from GIS. Staff will look into the possibility of a training similar to what is offered to realtors in the area.

There was discussion on the language on PC-23: (e) active hazard zones and (f) inactive hazard zones was discussed during the CAG meeting and staff was to share how these were different. Staff noted they have been placed together so all hazards are identified and can be investigated. This is the safest approach. Staff is trying to get a grant so that this data layer can be updated. It was noted that the standard practice has been to have a qualified engineer do these certifications, not necessarily a geologist. Requirements for certification for 'qualified' are identified in our ordinance. It was stated there is potential that areas of the county have been marked with a geological hazard, that if investigated by a qualified professional, they might find those area are inactive. If an area is found to be inactive, there might be a reason to have them identified as such and have a different procedure to deal with them. It was stated that all active and inactive sites are in a hazard area and procedurally staff is responsible to assure development happens in a safe way. This means we need something from a qualified professional that determines whether it is safe. Staff stated this would be a LUDO issue – EPD 2, which doesn't distinguish between active and inactive. When the LUDO update takes place, a more robust conversation can take place regarding this. Staff will add language called out in the LUDO regarding requirements for 'qualified' professionals who can make determinations to this section of the Comp Plan update. The hope is we will be able to update our geological hazards zones to reflect most current information. Staff recognized this has been an issue, noting there are deficiencies.

Vice Chair Schanno called for a motion.

Commissioner MacIntyre made a motion to approve the proposed amendments and recommend their adoption to the Board of County Commissioners. **Commissioner Hargrave** seconded.

Discussion:

Issues noted: Clarifying issues that needed to be defined – items that have been discussed that will need updates; clarifying or providing reference to other areas where clarity is provided; definition of surface water resources; a finding to define sustainable and resilient; an update to the language on geologic hazards report.

LRP Howsley Glover stated she had added these items and would make the revisions.

Chair Schanno asked **Commissioner MacIntyre** if she would amend her motion.

Commissioner MacIntyre motioned to approve the amendments, with the additions noted this evening with members, and recommend proposed be sent to the Wasco County Commissioners as well.

Commissioner Hargrave seconded.

Vice Chair Schanno opened for further discussion. There was none.

Vice Chair Schanno called for the vote.

The motion was approved 7 to 0; 2 absent (2 absent – Chair Davis; Commissioner Ashley)

A listing of the vote, as required by Oregon Revised Statute 192.650.c. is as follows:

Chair Davis – absent

Vice Chair Schanno – yes

Commissioner Hargrave – yes

Commissioner DeHart – yes

Commissioner Ashley – absent

Commissioner MacIntyre – yes

Commissioner Willis - yes

Alternate Booth – yes

Alternate Swift – yes

Vice Chair Schanno noted the first motion was killed and the second motion approved.

Vice Chair Schanno closed the Hearing at 4:30 pm. (1:25:28)

Directors Report:

Director Brewer shared the following:

The December Planning Commission meeting has been scheduled. She will bring the bylaws to the group, including the recommended amendments from earlier in the year, at that time. If there are issues the group would like to discuss, send them to her via email.

Recruitment for the Assistant Planner had 15 candidates and she will make an offer to the top candidate tomorrow. The planners just attended a conference of the Oregon chapter of the American Planners Association (APA) and got some great new ideas. All Planning Commissioners should now have access to the APAs website which has great planning tools online. Staff tries to be active in the Oregon chapter of the APA with Will Smith on outreach and education subcommittee and Brent Bybee the Planning Commission (City of The Dalles) volunteer on their board.

In November there will be an Association of Oregon Counties conference where Planning Directors will have a couple of days together to go through important items from throughout the state.

The Planning Department is submitting an application for a FEMA grant to update our geological hazards inventory. We have one already submitted for our Wildfire Prevention Plan that we are waiting to hear back about.

In the Scenic Area the Gorge Commission and Forest Service will clarify the location of their zoning lines on their maps, having clarified the urban area lines in the last couple years. They used two different methodologies in those processes. This isn't a change, a clarification but will change the lines for some properties. We plan to send post card notice out regarding this; we will coordinate with The Dalles and Mosier in this process. The lines are being cleaned up that is intentional. We have been given some cool GIS maps that will show where these changes will be.

The LUBA date for the Wilson case is November 26th. The BOC will make a decision tomorrow on the level of involvement going forward. Counsel has made a recommendation. This hearing will be in Salem. The hearing will be based on everything that is on the record.

Commissioner MacIntyre motioned to adjourn. **Alternate Booth** seconded.

All in favor, motion carried.

Meeting adjourned at 4:42 pm

Mike Davis, Chair
Wasco County Planning Commission

Angie Brewer, Director
Wasco County Planning & Development



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE WASCO COUNTY PLANNING COMMISSION'S REQUEST TO APPROVE PROPOSED PERIODIC REVIEW LEGISLATIVE AMENDMENTS TO UPDATE THE COMPREHENSIVE PLAN RELATED TO LAND USE PLANNING GOALS 5, 7, 11 AND 13 IN CHAPTERS 5, 7, 11 AND 13 OF WASCO COUNTY 2040, THE COMPREHENSIVE PLAN (FILE NUMBER 921-18-000216, 921-18-000217, 921-18-000218, 921-18-000219, AND 921-19-000125)

ORDINANCE # 19-007

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, the Wasco County Planning Commission and the Wasco County Board of Commissioners directed the Wasco County Planning Department to pursue Voluntary Periodic Review to update the Wasco County Comprehensive Plan on 5 October 2016; and

WHEREAS, Wasco County entered Periodic Review on 20 February 2018 with approval from the Department of Land Conservation and Development's (DLCD) approval of a work plan; and

WHEREAS, the thirteenth task on the work plan was to make amendments to Goal 7 (Natural Hazards) to make the language consistent with current Wasco County Planning Department practice, the Natural Hazards Mitigation Plan, and the Community Wildfire Protection Plan and state law and reformat the language in to the new Wasco County 2040 (Comprehensive Plan) format; and

WHEREAS, the fourteenth task on the work plan was to make amendments to any references within the Comprehensive Plan to the National Wetland Inventory and update it to reference the State Wetland Inventory; and

WHEREAS, the fifteenth task on the work plan was to amend Goal 5 (Natural Resources, Scenic and Historic Areas, and Open Spaces) related to the Federal Wild and Scenic Rivers and State Scenic Waterways, develop appropriate buffers and restrictions, and provide clear references to supporting documents and external plans; and

WHEREAS, the fifteenth task on the work plan was intended to clarify a policy interpretation in the Land Use and Development Ordinance related to Environmental Protection District 7 about permitted uses; and

WHEREAS, the sixteenth task on the work plan was to remove any outdated references to the Gorge Overlay Protection zone and clearly identify the National Scenic Area Land Use and Development Ordinance and Management Plan as guiding plans and regulations for the National Scenic Area;

WHEREAS, the nineteenth task on the work plan was to ensure Goal 5 is consistent with Oregon Administrative Rules 660 Division 23 on aggregate resources; and

WHEREAS, Goal 5 (Chapter5) of Wasco County 2040 was updated to clearly references requirements in OAR 660-23; and

WHEREAS, updates to Goal 11 (Public Facilities and Services) and Goal 13 (Energy Conservation) were not identified in the Periodic Review work plan; and

WHEREAS, to be a comprehensive and complete update, minor amendments were made to Goal 11 and 13; and

WHEREAS, amendments reflect current practice and updates made to other Goals during the Wasco County 2040 process;

WHEREAS, each Periodic Review task is approved and submitted to DLCD after completion for acknowledgment; and

WHEREAS, the Wasco County Planning Department sent notification to DLCD pursuant to ORS 197.610 on 12 September2019; and

WHEREAS, all property owners were sent notice of proposed Periodic Review update to the Comprehensive Plan in March 2017 and March 2019; and

WHEREAS, that on 5 November 2019, at the hour of 3:00 PM in the lower level classroom at The Discovery Center the Wasco County Planning Commission held the first legally notified public hearing to review recommendations by staff and the advisory group, background information, and receive public testimony on work tasks 13-16, 19 and additional post acknowledgment plan amendments for Goals 11 and 13. The Planning Commission then closed the public hearing and with a vote of 5 to 0, with two members absent, recommended approval to the Wasco County Board of Commissioners; and

WHEREAS, that on 4 December 2019 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the first of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners tentatively approved the amendments; and

WHEREAS, that on 18 December 2019 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the second of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners , by a vote of ___ to __, approved the amendments and conducted the second reading, recommending submittal to DLCD; and

NOW, THEREFORE, IT IS HEREBY ORDERED: That the request by the Wasco County Planning Department for a legislative amendment to the Wasco County Comprehensive Plan, Wasco County 2040, in conjunction with Periodic Review work plan tasks 13-16, 19 and additional amendments to Goals 11 and 13 hereby approved; and

WHEREAS, Pursuant to Oregon Administrative Rules 660-025-0130, submission of a completed work task is required to DLCD for acknowledgment as part of Periodic Review, and once the work tasks are acknowledged they will be effective;

WHEREAS, Pursuant to Oregon Administrative Rules 660-018-0040, submission of adopted change is required to DLCD for acknowledgment as part of amended the Comprehensive Plan, and once updates are acknowledged they will be effective.

DATED this 18th day of December, 2019.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF COMMISSIONERS:

Bradley V. Timmons, County Counsel

Steven D. Kramer, Commission Chair

ATTEST:

Scott C. Hege, Vice-Chair

Kathy Clark, Executive Assistant

Kathleen B. Schwartz, County Commissioner



AGENDA ITEM

Update to the Urban Growth Boundary Ordinance

[STAFF MEMO](#)

[ORDINANCE 19-008](#)



PLANNING DEPARTMENT

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Pioneering pathways to prosperity.

WASCO COUNTY BOARD OF COUNTY COMMISSIONER

FOR

Hearing Date: December 4, 2019
Hearing Time: 9:30 am
Hearing Location: Wasco County Courtroom
Room 302
Wasco County Courthouse
511 Washington Street
The Dalles, Oregon 97058

#2 Hearing: FILE #921-19-000170 Amendments to the City of The Dalles Land Use and Development Ordinance (LUDO). This includes amendments to their zones and Transportation Systems Plan



MEMORANDUM TABLE OF CONTENTS

Date: November 25, 2019
To: Wasco County Board of County Commissioners
From: Wasco County Planning Office
Subject: Submittal for Meeting Dated December 4, 2019
Re: *FILE #921-19-000170 Amendments to the City of The Dalles Land Use and Development Ordinance (LUDO). This includes amendments to their zones and Transportation Systems Plan*

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MEMORANDUM

SUBJECT: 921-19-000170, Amendments to City of The Dalles Land Use and Development Ordinance

TO: BOCC

FROM: KELLY HOWSLEY-GLOVER, LONG RANGE PLANNER

DATE: 11/19/2019

The City of The Dalles has approved updates to the Land Use and Development Ordinance which will have an impact on lands in the Urban Growth Boundary. These updates include state required updates to the housing code requiring duplexes be permitted in single family dwelling zones. The City has also made several other amendments including the addition of cottage clusters, removal of neighborhood compatibility requirements, and the revision to make language more clear and objective as required by state law. Per our Joint Management Agreement with The City of The Dalles, following approval by The Dalles City Council the amendments will be brought before the Wasco County Board of Commissioners for approval.

This hearing will also be an opportunity to review previous updates to the LUDO including:

Application #	Details	Date Adopted
CPA 42-17	Proposed recommendations from the Planning Commission on the adoption of the Updated Transportation System Plan and associated Comprehensive Land Use Plan and Land Use and Development Code Amendments.	4/10/2017
CPA 45-19	Housing Code Amendments Phase II. Adding clear and objective code language to policy #17 of Goal #10 of the Comprehensive Plan.	10/28/2019
ZOA 87-14	Land Use and Development Amendments to the Sign Code.	4/27/2015
ZOA 88-14	Land Use and Development Ordinance Amendments. These amendments included minor changes for clarification and more substantive changes.	10/12/2015
ZOA 89-14	Land Use and Development Ordinance Amendments. Relating to residential infill, network streets/improvements required.	4/13/2015
ZOA 90-14	Medical Marijuana addition to the zoning code.	3/23/2015
ZOA 91-15	Land Use and Development Amendments – Recreational Vehicle Park	6/13/2016

ZOA 92-16	Recreational Marijuana. Code amendments/additions.	9/12/2016
ZOA 93-16	Medical Marijuana code amendments/additions.	7/10/2017
ZOA 94-17	Land Use and Development code changes relating to the Transportation System Plan (TSP). Proposed recommendations from the Planning Commission on the adoption of the Updated TSP and associated Comprehensive Land Use Plan and Land Use and Development Ordinance Code Amendments.	4/10/2017
ZOA 95-17	Marijuana – separation/odor. Establishing time, place, and manner regulations of facilities for processing, production, and wholesaling of medical marijuana; establishing reasonable restrictions on the location of marijuana grow sites, and the manner of operation of medical marijuana grow sites.	7/20/2017
ZOA 97-18	Land Use and Development code – Housing Code Amendments (Phase I).	10/28/2019
ZOA 100-19	Land Use and Development code – Housing Code Amendments (Phase II).	10/28/2019

Text of the most recent amendment and a staff report are available on the City of The Dalles website:
<https://ompnetwork.s3-us-west-2.amazonaws.com/sites/312/documents/cc20191028agendapkt.pdf?XKr8B8pXw22qcgP7RLS7jLprn7uggKA1>



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE WASCO COUNTY PLANNING COMMISSION'S REQUEST TO APPROVE CITY OF THE DALLES LEGISLATIVE AMENDMENTS TO THE CITY OF THE DALLES COMPREHENSIVE PLAN AND LAND USE AND DEVELOPMENT ORDINANCE IMPACTING LANDS IN THE URBAN GROWTH BOUNDARY (FILE NUMBER 921-19-000170 PLNG)

ORDINANCE # 19-008

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, the Joint Management Agreement between Wasco County and The City of The Dalles requires Wasco County to adopt any changes to the City of The Dalles Comprehensive Plan and Land Use and Development Ordinance (LUDO) that impact lands within the Urban Growth Boundary (UGB); and

WHEREAS, The Dalles City Council adopted changes to the sign code in the City LUDO on April 27, 2017 (ZOA 87-14);

WHEREAS, The Dalles City Council adopted changes to the City LUDO on October 12, 2015 (ZOA 88-14); and

WHEREAS, The Dalles City Council adopted changes to the City LUDO related to residential infill, and network street improvement requirements on April 13, 2015 (ZOA 89-14); and

WHEREAS, The Dalles City Council adopted changes to the City LUDO related to medical marijuana on March 23, 2015 (ZOA 90-14), July 10, 2017 (ZOA 93-16) and July 20, 2017 (ZOA 95-17); and

WHEREAS, The Dalles City Council adopted changes to the City LUDO related to recreational vehicle parks on June 13, 2016 (ZOA 91-15);

WHEREAS, The Dalles City Council adopted changes to the City LUDO on recreational marijuana on September 12, 2016 (ZOA 92-16); and

WHEREAS, The Dalles City Council adopted City LUDO changes related to the Transportation Systems Plan (ZOA 94-17) and updates to the Comprehensive Plan (CPA 42-17) on April 10, 2017 ; and

WHEREAS, The Dalles City Council adopted housing code amendments to the LUDO (ZOA 97-18) on October 28, 2019 ; and

WHEREAS, The Dalles City Council adopted housing code amendments to the City LUDO (ZOA 100-19) and Comprehensive Plan (CPA 45-19) on October 28, 2019; and

ORDINANCE #19-008

WHEREAS, the Wasco County Planning Department sent notification to DLCD pursuant to ORS 197.610 on 22 September 2019; and

WHEREAS, that on 4 December 2019 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the first of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners tentatively approved the amendments; and

WHEREAS, that on 18 December 2019 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the second of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners, by a vote of __ to __, approved the amendments and conducted the second reading, recommending submittal to DLCD; and

NOW, THEREFORE, IT IS HEREBY ORDERED: That the request by the Wasco County Planning Department for a legislative amendment to the Wasco County Comprehensive Plan in conjunction with amendments to the City of The Dalles LUDO and Comprehensive Plan consistent with the Joint Management Agreement hereby approved; and

WHEREAS, Pursuant to Oregon Administrative Rules 660-018-0040, submission of adopted change is required to DLCD for acknowledgment as part of amended the Comprehensive Plan, and once updates are acknowledged they will be effective.

DATED this 18th day of December, 2019.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF COMMISSIONERS:

Bradley V. Timmons, County Counsel

Steven D. Kramer, Commission Chair

ATTEST:

Scott C. Hege, Vice-Chair

Kathy Clark, Executive Assistant

Kathleen B. Schwartz, County Commissioner



AGENDA ITEM

Waste Disposal Rate Increases

[REQUEST FROM WASCO COUNTY LANDFILL](#)

[REQUEST FROM WASTE CONNECTIONS](#)

[SWAC RECOMMENDATION](#)

[RESOLUTION 19-012 APPROVING WASCO COUNTY LANDFILL RATES](#)

[RESOLUTION 19-013 APPROVING WASTE CONNECTIONS RATES](#)

[MOTION LANGUAGE](#)

August 22, 2019

Nicole Bailey

~~John Zalaznik~~

North Central Public Health District
419 East Seventh Street, Room 100
The Dalles, OR 97058

RE: Wasco County Landfill, 2020 Rate Change

Dear John Zalaznik:

In accordance with the current license agreement between the Wasco County Landfill (WCL) and Wasco County, we plan to adjust our rates in 2020. A summary of the rate change is as follows:

The Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West 1982-84=100) for 2019 is 2.53%. Eighty-five percent of the CPI is 2.15%. The new rates for the year 2020 will reflect a 2.15% increase.

The Wasco County license fee for 2019 was \$116,221.00 this will increase to \$118,720.00 in 2020.

The County's Host Fee will change from \$1.60 to \$1.63 per ton in 2020.

The HHW Fee will change from \$8.39 to \$8.57 per ton in 2020.

A proposed rate schedule for 2020 is attached for your reference.

Please feel free to contact me if you have any questions.

Sincerely,

Nancy Mitchell

Nancy Mitchell
Wasco County Landfill
Site Manager

**Wasco County Landfill
New Rates effective January 1, 2020**

Wasco County

\$ 37.08 per ton + \$8.57 (HHW Fee) = \$ 45.65 per ton

Hood River and Sherman County

\$ 41.37 per ton + \$8.57 (HHW Fee) = \$ 49.94 per ton

Out of County

\$41.37 per ton

ACM: In-County

\$ 92.23 per ton

ACM: Out of County

\$ 94.02 per ton

PCS: In-County

\$ 33.36 per ton

PCS: Out of County

\$ 35.18 per ton

Public minimum is \$40.00

Wasco County
Calculation Of Annual Disposal Rate Adjustment Per Contract
Rates Effective: January 1, 2020

I. Contract CPI Calculation:

Consumer Price Index: Urban Wage Earners & Clerical Workers (CPI-U)
Area: West Urban

CPI Calculation:

July 31, 2018	255.931
July 31, 2019	262.401
Difference	6.47
Percent Change	2.53%
Per Contract @ 85%	2.15%

Databases, Tables & Calculators by Subject

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Data extracted on: August 22, 2019 (9:19:04 AM)

CPI-Urban Wage Earners and Clerical Workers (Current Series)

Series Id: CWUR0400SA0,CWUS0400SA0
 Not Seasonally Adjusted
 Series Title: All items in West urban, urban wage earners and clerical workers, not seasonally adjusted
 Area: West
 Item: All items
 Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2009	209.367	210.492	210.661	211.386	212.263	213.973	213.541	213.988	214.490	214.718	214.228	213.919	212.752	211.357	214.147
2010	214.664	214.710	215.457	215.873	216.044	215.681	215.824	216.048	215.804	216.273	216.267	216.847	215.791	215.405	216.177
2011	217.995	219.368	221.830	223.268	223.944	223.237	222.815	223.204	224.237	224.268	223.785	222.968	222.577	221.607	223.546
2012	223.849	224.956	227.271	227.686	228.189	227.543	226.460	227.681	228.798	229.849	227.767	226.585	227.220	226.582	227.857
2013	227.197	229.319	230.226	230.056	230.555	230.723	230.882	231.084	231.553	231.244	230.390	230.356	230.299	229.679	230.918
2014	230.937	231.785	233.375	234.081	235.579	235.845	236.051	235.820	235.974	235.343	233.499	232.108	234.200	233.600	234.799
2015	230.843	232.364	234.802	235.222	237.509	237.441	238.151	237.791	236.999	236.728	236.003	235.728	235.798	234.697	236.900
2016	236.888	236.747	237.415	238.757	239.973	240.365	240.395	240.291	241.052	241.744	241.167	241.098	239.658	238.358	240.958
2017	242.384	243.810	244.489	245.454	246.096	246.155	246.373	246.978	248.379	248.883	248.863	249.055	246.410	244.731	248.089
2018	250.416	251.704	252.644	253.933	255.316	255.804	255.931	256.311	256.950	258.149	257.604	256.879	255.137	253.303	256.971
2019	257.040	257.519	258.617	261.149	262.608	262.418	262.401							259.892	

TOOLS

- [Areas at a Glance](#)
- [Industries at a Glance](#)
- [Economic Releases](#)
- [Databases & Tables](#)
- [Maps](#)

CALCULATORS

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WASTE CONNECTIONS
Connect with the Future®

Wasco County Board of Commissioners
511 Washington Street
Suite 302
The Dalles OR 97058-2237

October 24, 2019

To: Wasco County Commissioners
Re: Solid Waste proposed rates

Dear Commission Members,

The Dalles Disposal would like to respectfully request a rate adjustment averaging approximately 2.15% to help offset rising operational costs and disposal fees. We request this adjustment to be effective January 1, 2020. Some examples of these increases include but are not limited to, health care cost, fleet maintenance, fuel and containers.

We use The Consumer Price Index (CPI) for the Standard Metropolitan Statistical Area (West-C) to benchmark our changes in operational costs. The most recent July to July comparison increased 2.53% and we believe this is a good indicator of our overall experience. The Wasco County Landfill will be increasing both its gate rate and the pass-through Household Hazardous Waste tax by 2.15% effective January 1, 2020. We have incorporated these increases into the attached proposed rate schedule.

We would like to be scheduled on the Board of Commissioners agenda at your earliest convenience to discuss our proposal. We appreciate the continued opportunity to provide Wasco County with high quality solid waste services.

Sincerely,

Jim Winterbottom
District Manager





Public Health
Prevent. Promote. Protect.

NORTH CENTRAL PUBLIC HEALTH DISTRICT
"Caring For Our Communities"

November 8, 2019

To: Wasco County Board of Commissioners
Wasco County Courthouse
511 Washington St.
The Dalles, OR 97058

From: Solid Waste Advisory Committee

Dear Commissioners,

The Wasco County Solid Waste Advisory Committee (SWAC) met today, November 8th, 2019 to discuss the following:

- 1) Wasco County Landfill and The Dalles Disposal would like to request a rate adjustment averaging approximately 2.15% to help offset rising operational costs and disposal fees.

It is the recommendation of the SWAC that the Wasco County Board of Commissioners approve the request to increase the new rates for the year 2020 reflects a 2.15% increase is granted as per Solid Waste Licensing Agreement.

Respectfully Submitted by:

Nicole Bailey, REHS
Environmental Health Specialist Supervisor
North Central Public Health District



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF APPROVING RATE INCREASES FOR THE WASCO COUNTY LANDFILL

RESOLUTION #19-012

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, in August, 2019, the Wasco County Landfill submitted a rate increase request in accordance with the current license agreement between Wasco County and the Wasco County Landfill; and

WHEREAS, in November, 2019, the Wasco County Solid Waste Committee reviewed the request and has recommended approval of the Wasco County Landfill's proposed rate increases as attached hereto and by this reference made part thereof; and

WHEREAS, on December 6, 2016, the Board voted to approve the requested rate increases.

NOW, THEREFORE, THE WASCO COUNTY BOARD OF COMMISSERS HEREBY RESOLVES to approve the Wasco County Landfill rate increases as outlined in the attached rate schedule, effective January 1, 2020.

DATED this 4TH day of December, 2019.

APPROVED AS TO FORM

Wasco County Board of Commissioners

Bradley V. Timmons, County Counsel

Steven D. Kramer, Chair

Scott C. Hege, Vice-Chair

Kathleen B. Schwartz, County Commissioner



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF APPROVING RATE INCREASES FOR WASTE CONNECTIONS

RESOLUTION #19-013

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, in October, 2019, Waste Connections submitted a rate increase request in accordance with the current license agreement between Wasco County and Waste Connections; and

WHEREAS, in November, 2019, the Wasco County Solid Waste Committee reviewed the request and has recommended approval of Waste Connections' proposed rate increases as attached hereto and by this reference made part thereof; and

WHEREAS, on December 6, 2016, the Board voted to approve the requested rate increases.

NOW, THEREFORE, THE WASCO COUNTY BOARD OF COMMISSERS HEREBY RESOLVES to approve the Waste Connections rate increases as outlined in the attached rate schedule, effective January 1, 2020.

DATED this 4TH day of December, 2019.

APPROVED AS TO FORM

Wasco County Board of Commissioners

Bradley V. Timmons, County Counsel

Steven D. Kramer, Chair

Scott C. Hege, Vice-Chair

Kathleen B. Schwartz, County Commissioner



PROPOSED MOTION LANGUAGE

SUBJECT: Rate Increases

I move to approve Resolutions 19-012 and 19-013 to approve rate increases for the Wasco County Landfill and Waste Connections.



AGENDA ITEM

Hiring Policy

[WASCO COUNTY HIRING POLICY](#)

[MOTION LANGUAGE](#)



Wasco County Hiring Policy

Objective

Wasco County believes that hiring qualified individuals to fill positions at our organization contributes to the overall strategic success of Wasco County. Each employee, while employed, is hired to make significant contributions. In hiring the most qualified candidates for positions, the following hiring process will be followed.

Position Approval (Personnel requisitions)

Position Approval forms must be completed to fill all Wasco County positions. Approvals must be initiated by the department supervisor/manager and approved by the Finance Director and Human Resource (HR) Director.

Position Approval forms should include the following;

- Department
- Position title
- Union or Non-Represented
- Position's hours/shifts
- Exempt (salary) or nonexempt (hourly) status of the position
- Reason for the opening
- Current job description attached and reviewed by the Department Director/Manager and the HR Director
- Any special recruitment advertising instructions

Job Descriptions

All job descriptions for any new position should be reviewed and revised each time a position becomes available for recruitment. It is essential that the job description be updated to reflect "Minimum Qualifications" as well as any "Special Qualifications/Special Projects." All "Physical Requirements" should be updated to reflect what is required of each and every position.

Job postings

All regular exempt and nonexempt job openings shall be posted on Wasco County's website, the HR bulletin board for employees to review and an e-mail out to all staff. Jobs are normally posted for 10 days but not less than 5 days. If there are no identified qualified candidates, the position shall be re-posted as "open until filled."

Internal transfers

Employees who have been in their current position for at least one year and who have not received any disciplinary actions against them may apply for internal job openings.

Employees can submit a letter of interest identifying their qualifications in the position or a Wasco County Application Packet. The employee has 5 days, from the date of posting, to complete and submit their interest to the HR department.



All applicants for a posted vacancy shall be considered on the basis of their qualifications and ability to perform the job successfully. Internal candidates who are not selected will be notified by the HR department.

Recruitment advertising

Positions are advertised externally based on need and budget requirements. The HR department is responsible for placing all recruitment advertising. It is the responsibility of the hiring manager/director to identify where the position shall be advertised. The cost of the advertisement will be billed to the hiring department. Advertising that is free or at little to no charge shall be considered first.

Interview process

The HR department shall screen all initial applications and resumes prior to forwarding the qualified candidates to the hiring manager. All application materials shall be given to the HR department before first review by the hiring manager. Initial interviews and/or screenings may be conducted by the HR department and/or the hiring manager.

Team interviews may be conducted as needed for some positions. If a team interview is conducted, a structured interview process is required. A member of the Human Resources Department will be present at the interview, either in a participatory nature or as an observer. Interview questions will be compiled by the interviewing team and reviewed by the HR department prior to the interview. After the team completes the interview process, the results of the interview shall be forwarded to the hiring manager and HR department for review. The hiring manager or supervisor has the authority to make the hiring decision.

Each interview team shall use the interview rating form with scoring sheet and interview analysis form for each candidate interviewed (attached).

All applications and resumes of applicants not selected must be forwarded to the HR department for retention.

The HR department will notify applicants who are not selected for positions at Wasco County.

Reference checks, criminal background checks and drug and alcohol testing

After a decision has been made to hire a particular candidate, an offer shall be made to that individual contingent on satisfactory completion of reference checks and criminal background checks. This contingent offer letter of employment shall be sent from the Human Resources department.

The Human Resources department shall check references for all candidates and contact final candidates to complete a pre-employment drug and alcohol screen. For certain positions a psychological evaluation may need to be completed, as well. To recap*;

Step One: Contingent offer letter sent to candidate(s) by HR department.

Step Two: Candidate completes background check and/or psychological evaluation (if applicable).

Step Three: Upon successful completion of background check, HR department will contract references.



Step Four: HR department will contact candidate and have them take a pre-employment drug test (if applicable).

Step Five: Upon successful completion, welcome letter and start date will be sent to new hire.

*Department Director and HR department will work hand-in-hand during this process to ensure consistency.

Background checks will be conducted by the HR Department unless the position is in the Sheriff's Department, at which time the background check will be conducted by a designee in that department.

Job offers

If the HR department receives satisfactory results from the reference checks, criminal background check, and the drug and alcohol screen (if applicable), it will notify the candidate to confirm the job offer. A contingent offer of employment letter will be sent to the candidate to sign and return to the HR department.

The hiring manager/director will complete a Personnel Action form before the employee's start date.

Initial start date and orientation

A welcome letter will be sent to the candidate at least a week prior to their start date advising them of what their first day will include.

On an employee's start date, the employee will complete required paperwork and an orientation with the HR department. The new employee's manager or supervisor is responsible for providing a department orientation for the new employee.

The employee's supervisor shall complete the New-Hire checklist with new employees and review department policies and procedures.

APPROVED this 4th day of December, 2019.

WASCO COUNTY BOARD OF COMMISSIONERS

Steven D. Kramer, Commission Chair

APPROVED AS TO FORM:

Scott C. Hege, Vice-Chair

Brad Timmons
Wasco County Counsel

Kathleen B. Schwartz, County Commissioner



PROPOSED MOTION LANGUAGE

SUBJECT: Hiring Policy

I move to approve the 2019 Wasco County Hiring Policy: Process and Procedures.



AGENDA ITEM

What's Strong with You Program Update

[ABOUT US](#)

[WHY NOW?](#)

[PROGRAM INFORMATION](#)

[SERVICES](#)

[NEW LOGIC](#)



YouthThink is excited to announce that we have joined forces with *Comprehensive Family Services, LLC* in order to increase our availability and services to our community. Our mutual mission is to enhance the valuable work that is already being done in our schools by offering services to students and families who want additional support in meeting their educational & family goals.

About Comprehensive Family Services

Comprehensive Family Services (CFS) is a limited liability company with a Program Manager and specially selected Volunteer Professionals who have a great deal of experience, training, and expertise supporting youth and families in the Columbia River Gorge. They assist families in creating clear standards and strong bonds to reduce risk behaviors and increase resiliency, especially during the pre-teen and teen years. Their services focus on healing family relationships and building positive futures.

List of CFS Providers

Jensie Bryan (Program Manager)
Elaine Castles
Bill Marick
Livia Christensen

Lori Loranger
Bill Lennox
Michael McNaughton

Goals of CFS

1. To offer support to youth & families in accordance with Positive Youth Development practices
2. To encourage the resolution of inter-family problems and strengthen healthy family relationships
3. To assist youth in making responsible choices regarding their future
4. To provide youth with opportunities to make valuable contributions to their community and develop a sense of self worth

Overall Approach

Comprehensive Family Services views youth as unique individuals who have a great deal to offer. CFS services are strength-based and future focused, and designed to support youth as they build life skills and resiliency factors. In order to implement an approach that is consistent with the research of Positive Youth Development (c.f., *National Research Council*, 2009, "Preventing Mental, Emotional, and Behavioral Disorders in Young People"), CFS is committed to providing:

- Physical and psychological safety & security
- Clear expectations & increased decision making opportunities
- Opportunities to process mistakes & form collaborative agreements for the future
- Additional support from healthy adult interactions
- Opportunities for skill building & mastery
- Peer support that reinforces healthy decisions & relationships
- Opportunities to make meaningful contributions
- Support during family transitions
- Strong links among families, schools & community resources



Why “What’s Strong With You” and Why Now?

Because what we have been doing is not working. According to recent Oregon Healthy Teen and Student Wellness data for Wasco County the following has been reported:

- In 2018, 11th grade youth reported that 37.4% had drunk alcohol in the past 30 days. The highest percentage reported since 2012 (most recent comparable data).
- In 2018, 11th grade youth reported that 22% had used marijuana in the past 30 days. The highest percentage reported since 2012 (most recent comparable data).
- In 2018, 41.8% of 8th graders self-reported that they had felt sad almost every day for 2 or more weeks. 43% for 11th grade youth.
- In 2018, 15.4% of 6th graders self-reported that they had seriously considered suicide. 29.6% for 8th grade and 26% for 11th grade.
- In 2018, 64.5% of 8th grade youth were identified as having weak positive development.

In addition to the above data we also have conducted focus group interviews with middle school staff. The information that they shared was that behavior problems are increasing with each 6th grade class. Our youth are not becoming more emotionally literate.

Results from a recent survey conducted in three The Dalles High School health classes made up of mostly 10th grade students indicated the following. Out of the 64 students who completed the survey, 18 / 28% indicated that they have already experienced 4 or more ACE’s (Adverse Childhood Experiences).

According to research, individuals that experience 4 or more ACE’s prior to the age of 18 are at a higher risk for the following:

- Twice as likely to have heart disease
- Seven times more likely to be an alcoholic
- 12 times more likely to attempt suicide

The good news is that the vast majority of those students also had a number of Positive Childhood Experiences (PCE’s), which can help negate the possible negative consequences of ACE’s.

“What’s Strong With You” has been developed to increase the number of protective factors that will help to buffer the ACE’s experienced by our youth and help increase emotional literacy, secure attachments with a net result of increased resiliency.

YouthThink's "What's Strong With You" Program Information

Evidence suggests that the greatest protective factors for our youth develop out of positive engagement with peers, families, schools, and community. Youth who are disengaged are in danger of developing high-risk behaviors. *YouthThink* and *Comprehensive Family Services LLC* are working together to initiate a program that offers additional opportunities for struggling youth to increase resiliency and avert potential future problems.

Teachers, administrators, and school counselors are at an advantage of identifying potential participants for our program because of their daily contact with students. In particular, we are looking for youth in the *early stages* of disengagement *who do not qualify for and are not currently receiving special services*. Our goal is to be proactive in providing added support to supplement the valuable work that is already being done within our educational system.

Some early signs of risk behaviors we will be working on:

- Truancy
- Tardiness
- Disruptive in class
- Poor academic performance
- Quiet/withdrawn/apathetic
- Argumentative
- Isolation from peers
- Fighting/bullying
- Change in peer relationships
- Physical/mental changes
- Suspicion of drug/alcohol use
- Family conflict and/or transitions

Types of Services we offer students & families:

- One-on-One Coaching
- Mediation
- Family facilitations
- Parent/guardian support groups
- Youth life skills & healthy peer groups
- Resource coordination & referrals

Our Process:

- Interview the person who referred the student for services, the student, and parents/guardians to observe behaviors and assess eligibility for our program
- Collaborate with qualifying students & families to design an individual action plan
- Provide individual & group support services to meet student & family needs
- Reconnect with school personnel to track progress and provide follow-up reports

How our schools can be involved

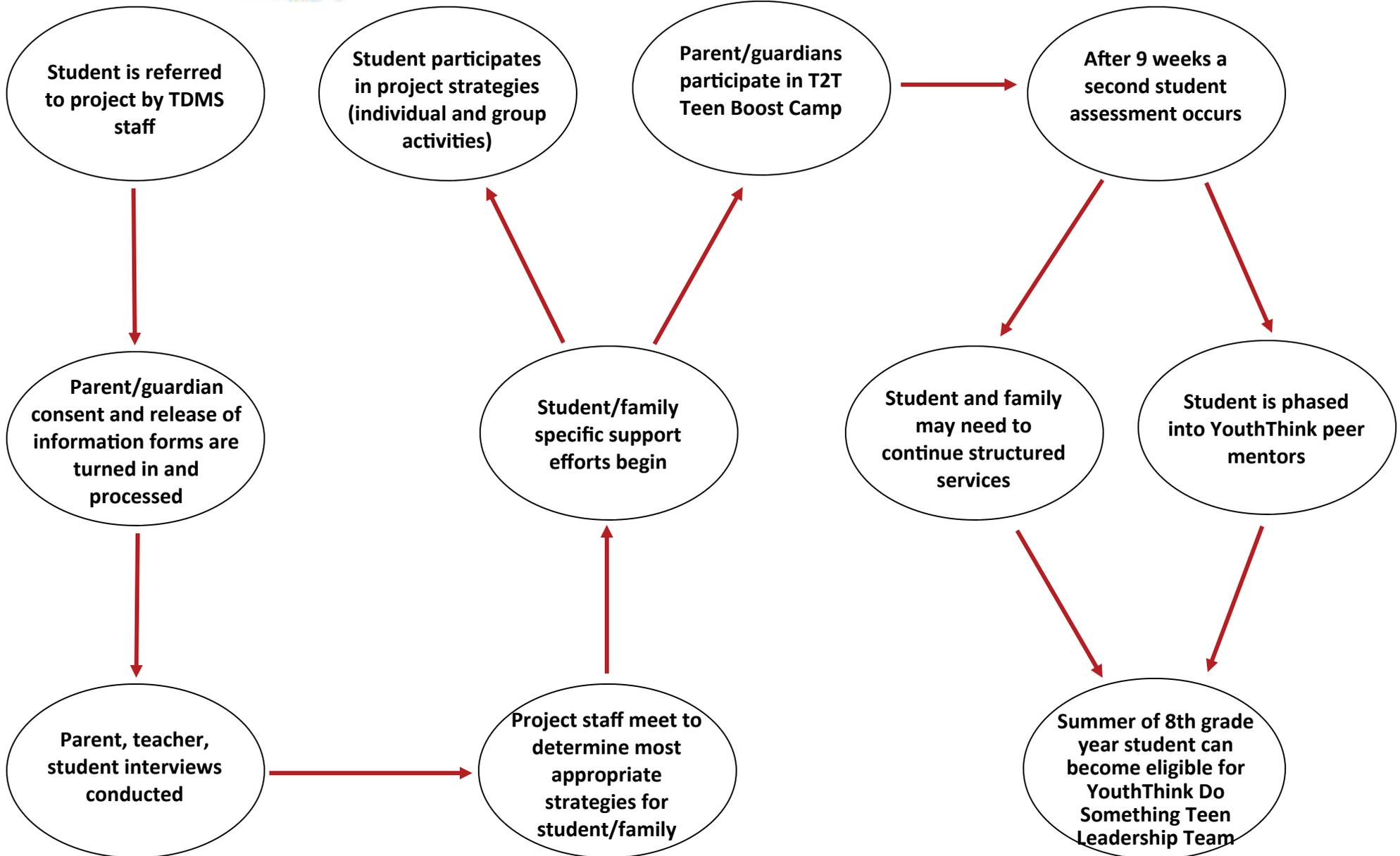
- Generate a list of 10-20 students who are in the *early stages* of school disengagement
- Connect with the parents/guardians to obtain signed consent for us to make contact (handout)
- Include *YouthThink, Wasco County Youth Services & Comprehensive Family Services LLC* on your Release of Information form, allowing us to join you in conversations, information sharing & follow-up
- Have a discussion with us regarding the students referred to us for services
- Provide access and a room to meet with students during school days and/or after school

PLEASE NOTE: the information we need is *only* to provide services and follow-up reports so that we can measure the success of our program. It includes basic information such as student's name, contact information, date of birth, gender, and school records. We do not need to know any medical or mental health information. We do not need to know any information on immigration.



What's Strong With You!

A youth development project aimed at helping increase resiliency and school engagement within our youth



Student has gained increased resiliency skills and is engaged in school and successfully completes 9th grade without any serious school referrals



YouthThink/TDMS “What’s Strong With You” Program

The Problem

An increase in the number of youth who are experiencing difficulties in self-regulation as well as a decrease in resiliency, social emotional skills and secure attachments among youth entering middle school.

These deficits are being noted in the increase of school discipline referrals, and the number of youth who self-report substance use and a lack of school engagement.

Societal solutions for these issues have often been from a “What’s wrong with you” perspective. We choose instead to discover “What’s strong with you” and help youth discover their strengths and develop secure attachments that reinforce positive behaviors.

The Aim

Increase in resiliency, emotional literacy, secure attachment and school engagement among TDMS 6th through 8th grade students

How Do We Get There

Implementation of the coordinated YouthThink/TDMS “What’s Strong With You” project

Collaborative Partners and Roles

YouthThink

- Funding
- Administrative support and overall project oversight
- Assist in evaluation
- T2T Parent Boost Camp facilitation

Comprehensive Family Services, LLC (CFS)

- Contracting entity
- Initial screening and assessment
- One-on-one coaching
- Mediation
- Family facilitation
- Youth life skills & healthy peer groups
- Resource coordination and referrals
- Work closely with designated school staff

The Dalles Middle School

- Refer students
- Assist in parent release forms
- Provide space and time when appropriate for project staff to meet with students
- Assist in follow-up and evaluation
- Assistance with data collection

Chelsea Ruder/Evaluator

- Evaluation
- Communicate with community Stakeholders

Outcome/Timelines

YouthThink

- Secure a minimum of \$50,000 for 2019-2020 school year by 9/30/19
- Research additional grant funding for 20/21
- Deliver a minimum of 4 Parent Boost Camps by 6/30/20
- Emotional literacy & Secure Attachment Training for TDMS by 6/30/20

CFS, LLC

- Develop research-based curriculum by 1/30/20
- Serve a minimum of 30 students by the end of June 2020
- Implement a minimum of 2 Life Skill groups by 6/30/20

The Dalles Middle School

- Provide baseline student data by 1/10/20
- Introduction of program to all TDMS staff by 1/31/20
- Establish a student wellness committee with WSWY participation by 4/10/20

Chelsea Ruder

- Meet monthly with WSWY program staff
- Completed project evaluation by 6/30/20

Assessment Tools

- JCP
- Parent/guardian evaluation tool to be developed by evaluator
- Referring party evaluation tool by evaluator
- School referral records
- Attendance records
- OHT Survey
- Resiliency survey

Continuity Model

- Once students have successfully progressed through the project they can become YouthThink Do Something teen leaders beginning in their 9th grade year
- YouthThink teen leaders in turn become teen mentors for TDMS students

How will we know we are Successful ...

Decrease in the following Referring Behaviors

- Truancy
- Excessive tardiness
- Disruptive in class
- Poor academic performance
- Withdrawn/apathetic
- Argumentative
- Fighting/bullying
- Drug/alcohol use
- Difficulty in self-regulation
- Discipline referrals



AGENDA ITEM

Executive Session

[PURSUANT TO ORS 192.660\(2\)\(H\) CONFERRING WITH LEGAL COUNSEL
REGARDING LITIGATION](#)



AGENDA ITEM

Work Session

[NO DOCUMENTS HAVE BEEN SUBMITTED FOR THIS ITEM – RETURN TO AGENDA](#)
